



3.17

DEPARTMENT OF  
FIRE

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 401  
SACRAMENTO, CA  
95814-2979

916-449-5266

GARY COSTAMAGNA  
FIRE CHIEF

January 22, 1991

**APPROVED**  
BY THE CITY COUNCIL

JAN 22 1991

OFFICE OF THE  
CITY CLERK

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: EXPENDITURE OF CALIFORNIA FIRE FIGHTERS' JOINT  
APPRENTICESHIP COUNCIL (CFFJAC) MONIES.**

SUMMARY

This report recommends that the City Council recognize revenue of \$64,266 received from the California Fire Fighters' Joint Apprenticeship Council and increase the Fire Department's Operating Budget by \$64,266. These monies will be used by the Fire Department to update equipment and augment training for new recruits and current Fire Fighters.

BACKGROUND

This money was generated from a special one time program from the CFFJAC for in-station training of Fire Fighters. The Fire Fighters participated in a variety of training drills to keep them apprised of new techniques and to reinforce current procedures and skills. Some of the drills administered include: Rescue with Self Contained Breathing Apparatus, EMS Trauma Kit-Rescue Tools, Incident Command High-Rise Procedures and Aerial Ladder Rescue.

Through the execution of these training drills, revenue was generated at a rate of \$1.00 per hour of training per person. Every month each Fire Fighter tracked the individual training hours on a form that was compiled by the In-Service Training Captain, then forwarded to the CFFJAC. The Sacramento Fire Department averaged 5,355 hours of training per month from July 1989 to June 1990 for a total of 64,266 hours. Total revenue generated from this source was \$64,266.

FINANCIAL DATA

The recognized revenue of \$64,266 from the CFFJAC's program will be used to increase the 1990-1991 Fire Department's Operating Budget which in turn will be used to update current equipment and purchase additional equipment to be used for training.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Every effort will be made to comply with MBE/WBE goals.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution appropriating \$64,266 in Fire Department revenue and increasing the Fire Department Operating Budget by \$64,266.

Respectfully Submitted,

  
Gary Costamagna  
Fire Chief

RECOMMENDATION APPROVED:

  
WALTER J. SLIPE  
City Manager

Contact Person:  
Dennis Powell  
449-5253

January 22, 1991  
All Districts

**RESOLUTION NO. 91-060**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**APPROVED**  
BY THE CITY COUNCIL  
**JAN 22 1991**  
OFFICE OF THE  
CITY CLERK

**RESOLUTION AMENDING THE 1990-91 FIRE DEPARTMENT  
REVENUE AND OPERATING BUDGETS BY \$64,266 FOR THE  
PURCHASE OF TRAINING EQUIPMENT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- 1. That \$64,266 be appropriated in the Fire Department Fire Prevention Revenue Budget, thereby increasing the General Fund Contingency Reserve:

101-250-2551-3705 (\$64,266)  
101-710-7012-4999 64,266

- 2. That the Fire Department Fire Training Operating Budget be increased by \$66,081 for the purchase of equipment and supplies for the Fire Department Training Division:

101-710-7012-4999 (\$64,266)  
101-250-2552-4461 50,266  
101-250-2552-4630 14,000

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_



DEPARTMENT OF  
FIRE

CITY OF SACRAMENTO  
CALIFORNIA

January 15, 1991

1231 I STREET  
SUITE 401  
SACRAMENTO, CA  
95814-2979

916-449-5266

GARY COSTAMAGNA  
FIRE CHIEF

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

**SUBJECT: EXPENDITURE OF CALIFORNIA FIRE FIGHTER'S JOINT  
APPRENTICESHIP COUNCIL (CFFJAC) MONIES**

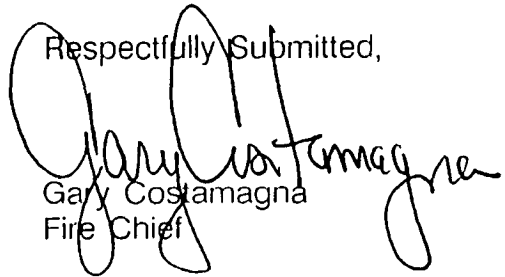
SUMMARY

The attached report recommends that the City council recognize revenue of \$64,266 received from the California Fire Fighter's Joint Apprenticeship Council and increase the Fire Department's Operating Budget by \$64,266. These monies will be used by the Fire Department to update equipment and augment training for new recruits and current Fire Fighters.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review and recommend approval of the attached report for adoption by the full City Council.

Respectfully Submitted,

  
Gary Costamagna  
Fire Chief

RECOMMENDATION APPROVED:

\_\_\_\_\_  
JACK R. CRIST  
Deputy City Manager

Contact Person:  
Dennis Powell  
449-5253

January 15, 1991  
All Districts