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DEPARTMENT OF
FINANCE

BUDGET DIVISION

CITY OF SACRAMENTO
CALIFORNIA

April 9, 1990
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Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Midyear Funding Requests for Various Community Groups

SUMMARY

This report is prepared at the request of the Budget and Finance Committee. The Committee requested additional time to consider Midyear funding requests from community groups listed below. Staff was requested to meet with the Council Members to review the various funding requests. This report is submitted to allow the Committee to provide direction as to presenting funding recommendation for consideration by the City Council.

BACKGROUND

As part of the Midyear Review, individual Budget and Finance Committee Members presented various community group funding requests as follows:

Capital City Ballet	\$20,000
City Life - City Wide	25,000
Metro Arts Regranting	25,000
Police Athletic League	25,000
Trees For Tomorrow	25,000

A description of each of the requests is included below.

Capital City Ballet

This is a funding request for \$20,000 to assist the organization through financial difficulties. The request is for a loan to be repaid over a 10 year period.

City Life - City Wide

This is a request to expand the City Life program to other areas of the City. The City Life program provides activities such as concerts and farmers markets at various community parks. The City Life program is currently administered by the Metropolitan Arts Division. Due to staffing constraints, Metropolitan Arts is not able to expand its current City Life program. As an alternative, the funds could be directed to the Parks Division for special programs at community parks.

Metro Arts Regranting

During the 1989-90 Proposed Budget Hearings, the City Council allocated \$25,000 for City art programs. At that time, the Budget and Finance Committee also requested that an additional \$25,000 be reviewed in the context of the Midyear review.

Sacramento Police Athletic League (S.P.A.L)

The Sacramento Police Athletic League has been requested by a number of organizations to expand their programs. The request is to fund the cost of a full time executive director to manage the day to day operations and to direct the fund raising efforts. The additional funds raised would be used to expand programs to meet demands of the community. The request is for \$25,000 for the 1989-90 fiscal year.

Trees for Tomorrow

Trees for Tomorrow is a special program of the Sacramento Tree Foundation. The goal of this program is to plant a million trees in the Capital area in the next ten years. \$10,000 has been funded this current year to support the program. An additional \$25,000 is requested to match the amount contributed by the County of Sacramento.

DISCUSSION

Each of the requests is supported by the proposing Council Member. Provided below is a summary of the suggestions made by the other Council Members regarding the funding requests:

- o Capital City Ballet - Defer funding requests to the 1990-91 Budget Hearing.
- o City Life (City Wide) - One recommendation was to defer this funding request to the 1990-91 Budget, and the other was to consider this request in place of the Metro Arts Regranting requests.
- o Metro Arts Regranting - One alternative is mentioned above, and that is to fund the City Life request.

- o Sacramento Police Athletic League - Funding is to be one time and matching funds should be required.
- o Trees For Tomorrow - The City should not match the County's contribution due to the greater size of the County, both in area and population.

FINANCIAL

Funding of all of these requests total \$120,000. The funding would come from the additional resources identified at Midyear. The available amount identified at Midyear to fund these requests was \$105,000. Any funding amounts over this amount would reduce the \$200,000 balance in administrative contingency.

POLICY CONSIDERATIONS

Deferring any of the funding requests to the 1990-91 Budget would allow the Committee to consider these funding requests with other requests from other community groups as well as other City requirements.

RECOMMENDATION


It is recommended that the Budget and Finance Committee provide direction on the funding requests contained in this report and direct staff to prepare a report to Council based on the Committee's direction.

Respectfully submitted,



KEN NISHIMOTO
Budget Manager

RECOMMENDATION APPROVED:



JACK R. CRIST
Deputy City Manager

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All Districts
April 17, 1990