



DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

May 23, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Highway 99 Median Widening and Soundwalls (PN:TD26) -
Amendments to Consultant Services Agreement (City Agreement
No. 87154) and to Cooperative Agreement with Caltrans (City
Agreement No. 86161)

SUMMARY

It is recommended that the City Manager and City Clerk be authorized to approve Amendment No. 1, in the amount of \$49,686.96, to the Consultant Services Agreement with Bissell & Karn, Inc. for design services for the proposed construction of median lanes and soundwalls on Highway 99 from Martin Luther King Boulevard to Mack Road. It is also recommended that the Amendment to the Cooperative Agreement with Caltrans be approved (City Agreement No. 86161). All project costs are being paid by Caltrans.

BACKGROUND

On January 5, 1988, the City entered into a Consultant Services Agreement with Bissell & Karn, Inc., in an amount of \$287,107, to provide design services for the preparation of plans, specifications and estimate for the proposed construction of median lanes and soundwalls on Highway 99 from Martin Luther King Boulevard to Mack Road. (City Council Resolution No. 88-024.) The project is a State of California, Department of Transportation (Caltrans) project, with the City acting under the jurisdiction of a local agency agreement with Caltrans. A Cooperative Agreement with Caltrans was executed on March 10, 1987 (City Agreement No. 86161), to administer the preparation of project contract documents.

Final plans, specifications and estimate have been received and were approved by Caltrans in September 1988. Approval of supplemental design work by Caltrans requires that both the Cooperative Agreement with Caltrans and the Consultant Agreement with Bissell & Karn, Inc., be amended.

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Budget and Finance Committee
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FINANCIAL DATA

The Capital Improvement budget for this project currently includes \$350,000 in Capital Grants Funds for project administration and preparation of construction documents. Of this total, approximately \$27,880 is currently remaining.

An additional \$50,000 is being appropriated at this time as part of the amended agreement with Caltrans. The existing Consulting Services Agreement with Bissell & Karn, Inc. is being increased by an amount of \$49,686.96 to cover supplemental design work. All project costs are being paid by Caltrans.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Not applicable..

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the Amendments to the Consultant Services Agreement and the Cooperative Agreement with Caltrans and forward the report to the full City Council for adoption of the attached resolution.

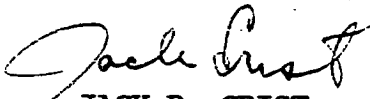
Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

May 23, 1989
District Nos. 5 and 7

GT:rh
ED1-01.J
05.0389.3
Attachments

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING AMENDMENTS TO AGREEMENTS WITH STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION AND BISSELL & KARN, INC. FOR STATE HIGHWAY 99 WIDENING PROJECT BETWEEN MACK ROAD AND MARTIN LUTHER KING BOULEVARD (PN:TD26)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Amendment to City Agreement No. 86161 with the State of California Department of Transportation is hereby approved. Said amendment increases total States' participation for project design from \$350,000 to \$400,000.
2. The 1988-89 revenue budget is hereby amended by increasing revenue to the Capital Grants Fund 248-500-TD26-3599 by \$50,000 with revenue received from the State of California Department of Transportation.
3. The 1988-89 Capital Improvement budget is further amended by appropriating \$50,000 from Capital Grants Fund to the State Highway 99 Widening Project (TD26) as follows:

248-500-TD26-4820	\$50,000
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4. Amendment No. 1 to City Agreement No. 87154 with Bissell & Karn, Inc. for design services in an amount not to exceed \$49,686.96, is hereby approved.

MAYOR

ATTEST:

CITY CLERK

NDL:rh
ED1-01.J

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DEPARTMENT OF TRANSPORTATION

DISTRICT 3

P.O. BOX 911, MARYSVILLE 95901

TDD (916) 741-4501
Telephone (916) 741-4181

April 25, 1989

03-SAC-99 PM 17.6/21.6
Median Lanes, Barrier
and Soundwalls
03204 - 300901

Mr. Thomas Finley
Engineering Division Manager
City of Sacramento
Attention Glen Taylor
927 - 10th Street, Room 300
Sacramento, CA 95814-2765

Dear Thomas:

This letter is to summarize the supplemental work on the above-referenced project performed by Bissell and Karn, Inc. (B&K).

At our request, Glen Taylor directed B&K to perform additional design services for supplemental work. This work involved modifications to the plans, specifications and estimate (PS&E) for additional work at Florin Creek and removal of a quantity of soundwall which fronted commercial properties south of the Florin Road Interchange. B&K submitted an estimate for those services to your office dated February 6, 1989, in the amount of \$17,284.00. After review of this estimate, we advised Glen to give B&K notice to proceed on the work.

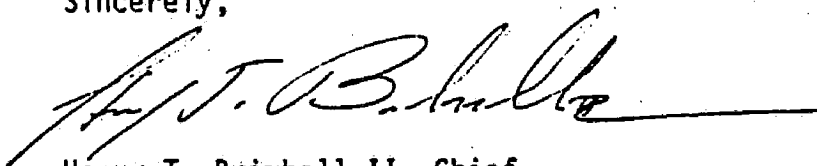
Subsequently, we requested an additional modification to the PS&E regarding provisions for a median enforcement area for the new High Occupancy Vehicle (HOV) lanes. After discussions between my staff, Glen Taylor and Walt La Franchi of B&K, Walt felt that he could accomplish all the supplemental work within the \$17,284.00 figure.

On Friday, April 21, 1989, Joe Caputo of my staff took delivery of the final changes to the PS&E. On Tuesday, April 25, 1989, these changes were delivered to Caltrans Office Engineer for final corrections to the original plan tracings.

It is our understanding that the request for funds for this project will be made to the California Transportation Commission at the regular June 1989 meeting.

If you have any further questions, please call me at (916) 741-4181.

Sincerely,



Henry T. Brimhall II, Chief
Consultant Services Branch B

1-4]

03-SAC-99 - 17.6/21.6
Between Mack Road and
Sacramento Boulevard.
03210-300901

District Agreement No. 03D107

AMENDMENT TO AGREEMENT

THIS AMENDMENT TO AGREEMENT, ENTERED INTO ON _____, is between
the STATE OF CALIFORNIA, acting by and through its Department of Transportation, referred to as
STATE and

CITY OF SACRAMENTO, a body politic and a
municiple corporation of the State of California,
referred to herein as CITY.

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RECITALS

1. The parties hereto entered into an AGREEMENT (Document No. 5995) on March 10, 1987, said AGREEMENT defining the terms and conditions of a cooperative project to construct improvements on State Route 99 in Sacramento County, referred to herein as the PROJECT.
2. Said AGREEMENT set the total amount payable by the STATE to the CITY at not to exceed \$350,000. Due to modifications in the scope of the PROJECT, it is now determined that the total amount to be payable by the STATE to the CITY will exceed that amount.

IT IS THEREFORE MUTUALLY AGREED

1. That the total amount payable by the STATE to the CITY as specified in Section III, Article (2) of the original agreement shall now not exceed \$400,000.
2. The other terms and conditions of said AGREEMENT (Document No. 5995) shall remain in full force and effect.
3. This AMENDMENT TO AGREEMENT is hereby deemed to be a part of Document No. 5995.

STATE OF CALIFORNIA
Department of Transportation

Robert K. Best
Director of Transportation

By _____
District Director

Approved as to Form and Procedure

Attorney
California Department of Transportation

Certified as to Funds and Procedure

District Accounting Officer

CITY OF SACRAMENTO

By _____
City Manager

ATTEST: _____
Clerk of the City Council

Approved as to Form:

Sabunam M. Thompson
City Attorney