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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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OFFICE OF THE DIRECTOR

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May 21, 1991

ADMINISTRATION
916-449-8747

Budget and Finance/Transportation
and Community Development Committee
Sacramento, California

Honorable Member in Session:

SUBJECT: REPORT BACK - PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM PRIORITY
LISTS AND WORK PLANS

SUMMARY

At the April 30, 1991 Joint Budget and Finance/Transportation and Community Development Committee meeting regarding the proposed Public Works 1991 - 1996 Capital Improvement Program (CIP) budget, the Committee requested various project priority lists and the status of various work plans. This report provides the requested information and is for Committee information only.

BACKGROUND

Copies of CIP project priority lists/work plans for the following projects were requested by the Joint Committee at their April 30, 1991 meeting.

A. Unsignalized Driveways at Signalized Locations (SS23) (p. 126)

The Signalized Driveway Program will implement necessary improvements at signalized intersections with unsignalized driveway entrances in order to meet changing traffic standards. All such intersections that staff is aware of have been listed. Staff is currently reviewing possible improvements for all locations indicated. (See Exhibit A.)

B. Center Medians/Left Turn Lane Program (TF11) (p. 144)

The list of locations identified under the Measure A Center Median/Left Turn Lane Program was generated by staff based on a combination of accident diagrams, conflict calls, and engineering standards. There are four median locations and four turn lanes which have been identified as the first groups to be improved under this CIP project. (See Exhibit B.)

C. Handicapped Access Program (Curb Ramps) (TG81) (p.148)

Prioritization of projects in the Handicapped Access Program is accomplished through the combined efforts of Public Works staff and a subcommittee of the Sacramento County Advisory Committee for Persons with Disabilities. The number of improvements made depend upon funding available and the cost of each item. There are 45 handicap ramp locations and eight audible signal locations that have been identified and are anticipated to be prioritized by July 1991. (See Exhibit C.)

D. Soil Stabilization/Landscaping Overcrossings (RC26) (p. 163)

This CIP project is intended to provide erosion control and soil stabilization on the side slopes of street and light rail overcrossings. Six locations have been identified so far and as the attached Exhibit indicates, some work has already been done at three of the locations. (See Exhibit D.)

E. Landscaping of Existing Street Median (TT60) (p. 156)

On November 20, 1990 the City Council adopted Resolution 90-946 which identified street median landscaping policies, priorities, and a ten year funding program. A copy of the ten year prioritized construction plan for landscaping street medians, as adopted by the City Council, is attached. (See Exhibit E.)

FINANCIAL DATA

This report is for the Joint Committee information only. Financial information regarding each project is contained in the proposed 1991-1996 CIP on the pages indicated in the BACKGROUND portion of this report.

MBE/WBE EFFORTS

This report is for information only and will have no impact on the City's MBE/WBE efforts.

POLICY CONSIDERATIONS

This report is for information only.

RECOMMENDATION

This report is for the Joint Committee's information as a result of the Committee's request at their April 30, 1991 CIP hearing.

Respectfully submitted,

for Signature Hearing
Melvin H. Johnson
Director of Public Works

APPROVED FOR COMMITTEE INFORMATION:

Jack R. Crist

Jack R. Crist
Deputy City Manager

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May 21, 1991
All Districts

rptsbk52.1c

UNSIGNALIZED DRIVEWAYS AT SIGNALIZED INTERSECTIONS (SS23)

BROADWAY AND 9TH/MUIR
DEL PASO AND BARSTOW/BAXTER
FLORIN AND LUTHER BURBANK HIGH SCHOOL
FRANKLIN AND 5TH
FREEPORT AND WELLER
FREEPORT AND SUTTERVILLE
FRUITRIDGE AND 70TH/71ST
RIVERSIDE AND 7TH/8TH
STOCKTON AND LEMON HILL
24TH AND 50TH
34TH AND U.S.50 OFF-RAMP
39TH AND FOLSOM

COMPLETED:

FRANKLIN AND BROADWAY
SUTTERVILLE AND LAND PARK/S.LAND PARK/DEL RIO

MEASURE A: CENTER MEDIAN/LEFT TURN LANES (TF11)

The following locations have been identified for possible improvements under the Measure A: Center Median/Left Turn Lane Program:

MEDIAN PROJECTS

- * Stockton Blvd. between Fruitridge Rd. and Lawrence Dr.
- * Elder Creek Rd. at 65th Street Expressway.
- * Northgate Blvd. and Del Paso Blvd. COMPLETE
- * Rio Linda Blvd. and Eleanor Ave. COMPLETE
- Northgate Blvd. between Garden Hwy and W. El Camino Ave.
- Florin Rd. between Tamoshanter and 29th Ave.
- Stockton Blvd. between 34th Ave. and Broadway.
- ** 65th Street between Elvas and Broadway.
- San Juan Rd. and Northgate Blvd.
- Broadway and 28th Street.
- 24th Street and 1st Avenue.
- Auburn and Marconi Circle.
- Marconi Circle and Connie.
- Main Ave. between UPRR and Norwood.
- Northgate Blvd. between I-80 and San Juan Rd.
- Rio Linda Blvd. and Lampasas Ave.
- Arden Way at Mervyn's.

TURN LANE IMPROVEMENTS

- * 47th Ave. approach to signalized intersection at 24th Street.
- * Franklin Blvd. and Fruitridge Rd.
- * 14th St. and 65th Street Expressway.
- * Fruitridge Rd. and Stockton Blvd.
- ** Franklin Blvd. and Ehrhardt Ave.
- South Land Park Dr. and Florin Rd.
- ** Mack Rd. and Franklin Blvd.
- 12th Ave./Sutterville Rd. and Franklin Blvd. COMPLETE
- Mack Rd. and Center Parkway.
- Pocket Rd. and Alma Vista.
- ** Franklin Blvd. and Village Wood.
- 24th Street and Fruitridge Rd.

- * These locations have been identified as the first group to be improved.
- ** These locations will be improved under alternatively funded projects.

Handicap Access Program
Current Project (TG81)

Handicap Ramps

- | | | | |
|---|---------------------------|---|----------------------------|
| - | 4th & P Streets | - | Valley Hi & Bamford Drives |
| - | 3rd & S Streets | - | 29th & Q Streets |
| - | 4th & S Streets | - | 29th & P Streets |
| - | 5th & S Streets | - | 29th & N Streets |
| - | 6th & S Streets | - | Folsom Blvd & 65th Street |
| - | 7th & S Streets | - | Arden Way & Oakmont Street |
| - | 8th & S Streets | - | Arden Way & Cambridge St |
| - | 9th & S Streets | - | Arden Way & Empress Street |
| - | 8th & R Streets | - | 24th St & 3rd Avenue |
| - | 9th & R Streets | - | 38th St & Folsom Blvd |
| - | Broadway & 15th Street | - | Broadway & 22nd Street |
| - | Broadway & 16th Street | - | 25th & H Streets |
| - | 45th & A Streets | - | 14th & L Streets |
| - | 3rd & N Streets | - | 13th & L Streets |
| - | 3rd & O Streets | - | 23rd & O Streets |
| - | 3rd & P Streets | - | 16th & O Streets |
| - | 2nd & N Streets | - | 13th & O Streets |
| - | 2nd & O Streets | - | 13th & N Streets |
| - | 2nd & P Streets | - | 13th & G Streets |
| - | McKinley Blvd & 35th St | - | Alhambra Blvd & H Street |
| - | Parkway & 35th Streets | - | H & 33rd Streets |
| - | Alhambra & McKinley Blvds | | |

Audible Signals

- Alhambra Blvd & Broadway
- Broadway & Stockton Blvd
- 24th St & Florin Road^a
- Fruitridge & Stockton Blvd
- 65th St & 21st Ave

LIST OF SOIL STABILIZATION/LANDSCAPING
OVERCROSSINGS (RC26)

*Light rail overcrossing at El Camino

*Light rail overcrossing at Marconi

*Light rail overcrossing at Arden

Sutterville and 24th Street

I-5 at Gloria Drive

I-5 at South Land Park Drive

* Some work has already been done at these locations.

EXHIBIT E - TEN YEAR PRIORITIZED CONSTRUCTION PLAN
FOR LANDSCAPING STREET MEDIANS (TT60)

STREET	LIMITS	PLAN. DIST.	R.O.W.	LIN. FT.	LANDSCAPE	ANNUAL	TYPE PROJECT
					DEV. COST	MAINT. COST	
Project Design					\$50,000		
West El Camino Ave.	Azevedo Ave. to Truxel Rd.	9	122	2950	\$250,000	\$5,000	Retrofit
J Street	H St. Br. to Sacto. St. Col.	6	100	1000	\$100,000	\$1,500	Retrofit
Pocket Rd.	I-5 to Freeport Blvd.	3	80	1500	\$150,000	\$2,500	Retrofit
Alta Valley Way	Hack Rd. to Bruceville Rd	4	100	1100	\$110,000	\$1,700	Retrofit
Bruceville Rd.	Valley III Dr. to Alta Valley Dr.	4	100	1300	\$130,000	\$2,000	Retrofit
Valley III Dr.	Wyndham Dr. to Hack Rd.	4	100	2100	\$210,000	\$3,000	Retrofit
Pocket Rd.	I-5 to Greenhaven Rd.	3	80	600	\$45,000	\$1,000	Retrofit
65th St. Expressway	Folsom Blvd. to 4th Ave.	5	90	1900	\$190,000	\$3,000	Retrofit
Marysville Blvd.	South Ave. to Arcade Blvd.	8	70	2400	\$240,000	\$3,600	Retrofit
Greenhaven Dr.	Rush River Dr. to Pocket Rd.	3	80	1200	\$90,000	\$1,800	Retrofit
Florin Rd., Phase I	Tamoshanter Way to I-5	11	152	2000	\$200,000	\$3,000	Retrofit
Center Parkway	Calvine Rd. to 1000' W of Bruceville Rd.	4	100	4000	\$300,000	\$5,600	Retrofit

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FOR LANDSCAPING STREET MEDIANS (TT60)

STREET	LIMITS	PLAN. DIST.	R.O.W.	LIN. FT.	LANDSCAPE	ANNUAL	TYPE PROJECT
					DEV. COST	MAINT. COST	
Florin Rd., Phase 2	Tamoshanter Way to I-5	11	152	2000	\$200,000	\$3,100	Retrofit
Main Ave.	Austin St. to Norwood Ave.	8	120	1400	\$140,000	\$2,000	Retrofit
Stockton Blvd.	I-50 to V St.	5	80	1400	\$190,000	\$2,100	Gateway
Florin Rd., Phase 3	Tamoshanter Way to I-5	11	152	2000	\$200,000	\$3,000	Retrofit
Main Ave.	Main Ave at Kelton Way	8	120	1000	\$100,000	\$1,500	Retrofit
Riverside Blvd.	Park Riviera Way to Florin Rd.	3	90	1100	\$110,000	\$1,700	Retrofit
Arden Way	SR51 to Harvard St.	8	100	700	\$95,000	\$1,200	Gateway
Florin Rd., Phase 4	Tamoshanter Way to I-5	11	152	2000	\$200,000	\$3,000	Retrofit
Meadowview Rd.	Freeport Blvd. to Amherst St.	11	80	1100	\$150,000	\$1,650	Gateway
Norwood Ave.	I-80 to Bell Ave.	8	80	1800	\$243,000	\$2,700	Gateway
Power Inn Rd.	Power Inne Rd. & Fultridge Rd. Intx.	4	100	1200	\$162,000	\$1,800	Gateway
Hack Rd.	HWY 99 to La Mancha Way	4	119	1200	\$120,000	\$1,800	Gateway
Fultridge Rd.	Fultridge Rd. & Martin Luther King Intx.	5	100	1800	\$243,000	\$2,700	Gateway
El Camino Ave.	SR51 to Van Ness St.	7		1200	\$162,000	\$1,800	Gateway
Meadowview Blvd.	Meadowview Rd. & 24th St. Intx.	11	80	1200	\$162,000	\$1,800	Gateway
Fultridge Rd.	HWY 99 to Franklin Blvd.	2		1000	\$135,000	\$1,500	Gateway

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 FOR LANDSCAPING STREET MEDIANS (TT60)

STREET	LIMITS	PLAN. DIST.	R.O.W.	LIN. FT.	LANDSCAPE DEV. COST	ANNUAL MAINT. COST	TYPE PROJECT
Marysville Blvd.	1-80 to Grand Ave.	8		1800	\$243,000	\$2,700	Gateway
Total for all projects					\$4,920,000	\$69,750	