



3.8

DEPARTMENT
OF UTILITIES

ENGINEERING
SERVICES DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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July 20, 2004

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: SLOAT WAY/2ND AVENUE ALLEY SEWER REPLACEMENT, 24TH TO 27TH STREET PROJECT (PN: XM99) - TRANSFER FUNDS AND AUTHORIZE THE CITY MANAGER AND CITY CLERK TO SIGN AND EXECUTE A CONTRACT WITH NAVAJO PIPELINES, INC. FOR AN AMOUNT NOT TO EXCEED \$310,555

LOCATION AND COUNCIL DISTRICT:

The Sloat Way/2nd Avenue Alley Sewer Replacement, 24th to 27th Street Project (PN: XM99) is located in Council District 4. See attached location map.

RECOMMENDATION:

Staff recommends that the City Council:

- Transfer \$48,750 from the Sewer Fund Base Reserve (PN: XE01) to the Sloat Way/2nd Avenue Alley Sewer Replacement Project (PN: XM99).
- Transfer \$16,250 from the Drainage Fund Base Reserve (PN: WE71) to the Sloat Way/2nd Avenue Alley Sewer Replacement Project (PN: XM99).
- Accept the bid from Navajo Pipelines, Inc. for an amount not to exceed \$310,555.

**CONTACT PERSON: Dave Brent, Engineering Services Manager, 808-1420
Rick Batha, Supervising Engineer, 808-1448**

FOR COUNCIL MEETING OF: August 10, 2004



CITY OF SACRAMENTO
DEPARTMENT
OF UTILITIES

Making a Difference in Your Neighborhood

City Council
August 10, 2004
Sloat Way/2nd Avenue Alley Sewer Replacement, 24th to 27th Street Project (PN: XM99)

SUMMARY:

Bids were received from two (2) contractors and opened by the City Clerk on July 14, 2004. Navajo Pipelines, Inc. was the lowest responsive bidder with a bid of \$310,555. Navajo Pipelines, Inc. exceeds the Emerging and Small Business Enterprise (ESBE) goal established for the construction contract. It is therefore proposed to award the construction contract to Navajo Pipelines, Inc. for \$310,555.

COMMITTEE/COMMISSION ACTION : None

BACKGROUND:

The existing 8, 10 and 12 inch diameter vitrified clay pipe sewer main primarily serves residential customers. Recent video inspection revealed sags, offset joints, cracked and partially collapsed sections of pipe, and deteriorated service connections.

This project consists of removing approximately 1500 feet of existing 8, 10 and 12 inch sewer main and replacing it with 8 to 15 inch sewer main. Nine manholes, ten drain inlets, and all active sewer services connecting to the main will also be replaced.

The two (2) bids received are as follows:

Navajo Pipelines, Inc.	\$310,555
Florez Paving	\$366,875

The engineer's estimated construction cost was \$235,315.

FINANCIAL CONSIDERATIONS:

The total estimated project cost including design, construction, inspection and contingency is \$420,000 based on the bid of \$310,555. The budget for this project (414-500-XM99-4820) is insufficient for award and project completion. Staff recommends that \$48,750 be transferred from the Sewer Fund Base CIP Reserve Project (414-500-XE01-4414), and \$16,250 from the Drainage Fund Base CIP Reserve Project (425-500-WE71-4414) to the Sloat Way/2nd Avenue Alley Sewer Replacement Project (414-500-XM99-4820) to award and complete the project.

City Council
August 10, 2004
Sloat Way/2nd Avenue Alley Sewer Replacement, 24th to 27th Street Project (PN: XM99)

ENVIRONMENTAL DETERMINATION:

The Planning Services Division, Environmental Section, has reviewed the proposed project and has determined that this project is categorical exempt from CEQA under Section 15301(c), 15302 (c) and 15304 (e) of the CEQA Guidelines.

POLICY CONSIDERATIONS:

This action is in conformance with City Code Section, 3.60 Articles I, which provides that the City Council may award competitively bid contracts to the lowest responsible bidder.

This report's recommendation is consistent with City's Strategic Plan Goals of enhancing and preserving the neighborhoods and supporting the economic vitality of the area.

ESBD CONSIDERATIONS:

This project included participation goals of 20% for Emerging and Small Business Enterprises as required by Ordinance 99-007 and Resolution 99-055, relating to ESBD participation goals and policies, adopted by the City Council on February 9, 1999. The responsive low bidder, Navajo Pipelines Inc., exceeded the ESBE goals with a participation level of 97.91%.

Respectfully submitted,



David L. Brent
Engineering Services Manager

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

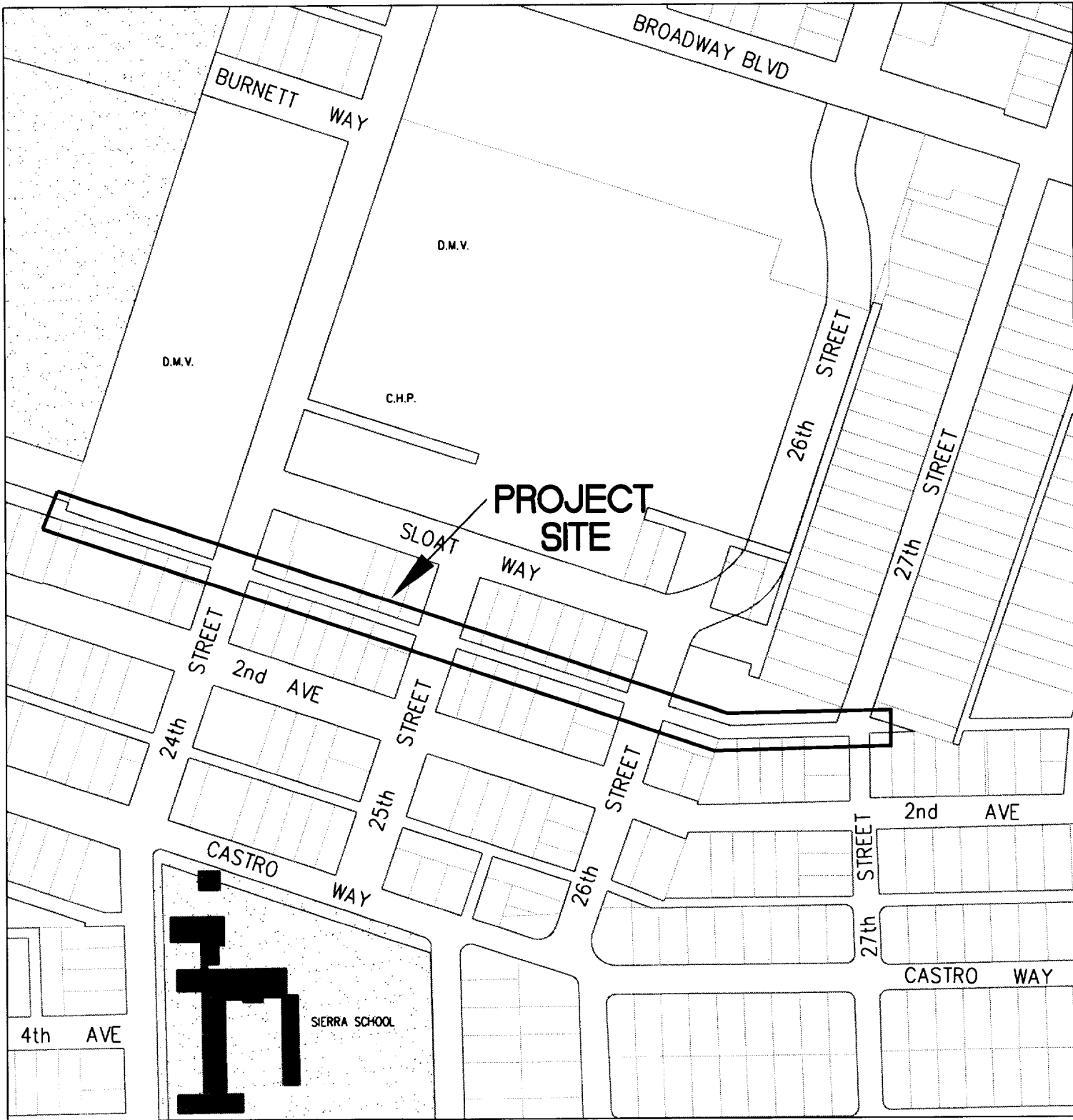
APPROVED:



Gary A. Reents
Director of Utilities

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**SLOAT WAY/2nd AVENUE ALLEY
SEWER REPLACEMENT,
24th TO 27th STREET
(PN: XM99)**

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION TO TRANSFER FUNDS AND TO AUTHORIZE THE CITY MANAGER AND CITY CLERK TO SIGN AND EXECUTE A CONTRACT WITH NAVAJO PIPELINES, INC. FOR THE SLOAT WAY/2ND AVENUE ALLEY SEWER REPLACEMENT PROJECT (PN: XM99) FOR AN AMOUNT NOT TO EXCEED \$310,555

NOW, THEREFORE BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The City Manager is authorized to transfer \$48,750 from the Base CIP Reserve Sewer Project (414-500-XE01-4414) to the Sloat Way/2nd Avenue Alley Sewer Replacement Project (414-500-XM99-4820).
2. The City Manager is authorized to transfer \$16,250 from the Base CIP Reserve Drainage Project (425-500-WE71-4414) to the Sloat Way/2nd Avenue Alley Sewer Replacement Project (414-500-XM99-4820).
3. The City Manager and City Clerk are authorized to sign and execute a construction contract with Navajo Pipelines Inc. for the Sloat Way/2nd Avenue Alley Sewer Replacement Project (PN: XM99) for an amount not to exceed \$310,555.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____