



CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
RECEIVED
MAR 11 1981

DEPARTMENT OF ENGINEERING
915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

F/Ref.
C.C. 1022

R. H. PARKER
CITY ENGINEER
J. F. VAROZZA
ASSISTANT CITY ENGINEER

March 11, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Resolution Appropriating \$20,058.89 to the City Engineer's Budget for the Richland Street Assessment District (Between 66th and 71st Street, South of Fruitridge)

SUMMARY:

Attached is a report and resolution to the Budget and Finance Committee authorizing the appropriation of \$20,058.89 from the General Revenue Sharing Fund to the City Engineer's Budget for the subject project. The Budget and Finance Committee approved staff's recommendation on March 10, 1981.

RECOMMENDATION:

It is recommended that the City Council, by passage of the attached resolution, approve the appropriation of \$20,058.89 from the General Revenue Sharing Fund to the City Engineer's Budget for the Richland Street Assessment District (Between 66th and 71st Street, South of Fruitridge).

Respectfully submitted,

R. H. PARKER
City Engineer

Recommendation Approved:

Walter J. Slipes, City Manager

APPROVED
BY THE CITY COUNCIL

MAR 17 1981

OFFICE OF THE
CITY CLERK

March 17, 1981
District No. 6

RESOLUTION No. 81-187

Adopted by The Sacramento City Council on date of

March 17, 1981

A RESOLUTION AMENDING THE CITY BUDGET FOR
F.Y. 1980/81 FOR THE RICHLAND STREET ASSESSMENT
DISTRICT (BETWEEN 66TH AND 71ST STREET, SOUTH
OF FRUITRIDGE)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The work has been completed for the Richland Street Assessment District (Between 66th and 71st Street, South of Fruitridge) and additional funds are necessary to cover the City's share of the project.
2. The City Budget for Fiscal Year 1980/81 is hereby amended by appropriating \$20,058.89 from the unappropriated General Revenue Sharing fund balance (2-11) to the City Engineer's Budget (2-11-2600-1022-4820) for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAR 17 1981

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

DEPARTMENT OF ENGINEERING

915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

F/Ref.
C.C. 1022
March 4, 1981

R. H. PARKER
CITY ENGINEER
J. F. VAROZZA
ASSISTANT CITY ENGINEER

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Richland Street Assessment District (Between 66th and 71st
Street, South of Fruitridge)

SUMMARY:

This report recommends that additional funding in the amount of \$20,058.89 be approved for the subject project and that staff be directed to forward the attached resolution to Council for adoption.

FINANCIAL:

In July 1979, the City Council approved the appropriation of \$403,000.00 for the City's share of the Richland Street Assessment District. The work has been completed and the final project cost is \$576,170.40, including engineering and incidental bond costs. As part of the approval, the City guaranteed the cost to the property owners to be \$20.00 per front foot. Based on this guarantee, the property owners will pay \$154,250.83 leaving the City's contribution to be \$421,191.63. Funds currently remaining in this project are \$401,132.74 leaving a deficit of \$20,058.89. Staff recommends that additional funds be appropriated from the General Revenue Sharing fund balance to cover this deficit. The assessment district is not in a CDBG area; therefore, CDBG funds can not be used.


RECOMMENDATION:

It is recommended that the Budget and Finance Committee approve the appropriation of \$20,058.89 of General Revenue Sharing funds for this project and direct staff to forward the attached resolution to Council for adoption.

Respectfully submitted,

Recommendation Approved:


Jack Crist, Finance Director


R. H. PARKER
City Engineer