



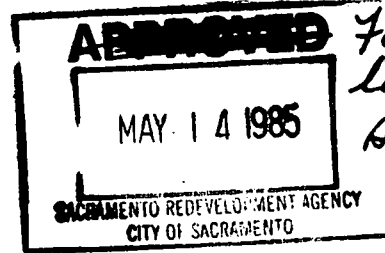
**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



38-1

May 13, 1985

Redevelopment Agency of the
City of Sacramento
Sacramento, California



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Honorable Members in Session:

SUBJECT: Report Back on Financial Impact of Raising the Project Area Committee Stipend Per Meeting from \$20 to \$40 as Requested by Budget and Finance Committee

SUMMARY

Currently the Project Area Committee (PAC) stipends (reimbursement for travel and babysitting expenses) at \$20 per meeting amount to the following:

| | |
|---|----------------------------|
| 1. <u>Alkali Flat</u> | |
| 15 members x 1 meeting/month x 12 x \$20 = | \$3,600/year |
| 2. <u>Del Paso Heights</u> | |
| 24 members x 2 meetings/month x 12 x \$20 = | 11,520/year |
| 3. <u>Oak Park</u> | |
| 25 members x 1 meeting/month x 12 x \$20 = | <u>6,000/year</u> |
| | TOTAL \$21,120/year |

An increase from \$20 to \$40 per meeting would mean a doubling of the current budget to a total of \$42,240.

This move would have a ripple effect on other citizen participation budgets of the Agency, e.g., the three City Target Area Committees (TAC's), also funded by the Community Development Block Grant (CDBG) program cost a total of \$7,920 (11 members x 12 x \$20 x 3) and on the County side, the five TAC's cost \$13,200 (11 x 12 x \$20 x 5).

In summary, the total annual citizen participation stipend cost to the Agency paid from City and County CDBG funds is:

| | |
|----------------------|-----------------------|
| 1. Three City PAC's | \$21,120 |
| 2. Three City TAC's | 7,920 |
| 3. Five County TAC's | <u>13,200</u> |
| | TOTAL \$42,240 |

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Page Two

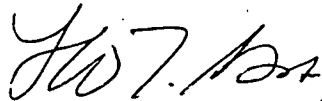
A doubling of the fees for the City PAC's from \$21,120 to \$42,240 would raise the cost of the entire citizens participation program to \$84,480.

The CDBG program has a 20% limit for administration and is currently at this maximum amount. Any increase in PAC and TAC stipends would necessitate a decrease in financial support for the City Planning Department, special planning studies undertaken by City Planning Department and CDBG administration.

RECOMMENDATION

With the 20% administrative cap and Federal Government cutting back on a number of programs including CDBG, Agency staff and the Sacramento Housing and Redevelopment Commission (SHRC) do not support or recommend any increase in PAC stipends.

Respectfully submitted,


WILLIAM H. EDGAR
Executive Director

Contact Person: Leo Goto