



# CITY OF SACRAMENTO

## DEPARTMENT OF COMMUNITY SERVICES

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SACRAMENTO, CA 95817

SOLON WISHAM, JR.  
DIRECTOR

CITY MANAGER'S OFFICE  
**RECEIVED**  
JAN 14 1981

ROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

January 14, 1981

**APPROVED**  
BY THE CITY COUNCIL

JAN 20 1981

OFFICE OF THE  
CITY CLERK

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: City Loan to Golf Enterprise for Minor Capital Improvements

### SUMMARY

This report recommends the approval of a \$45,000 loan in City funds to the Golf Division enterprise for minor, but essential, facility construction at Haggin Oaks and Bing Maloney Golf Courses. This report was approved by the Council Budget and Finance Committee on January 13, 1981.

### BACKGROUND INFORMATION

The architectural firm of Mau and Mirza, with the assistance of City staff and private concessionaires, recently completed an evaluation of the Haggin Oaks golf facility as a part of the development of a master plan for the Golf Division. The Mau and Mirza report confirms the staff capital facility evaluation of the Bing Maloney and Land Park golf courses, even though the study dealt specifically with the Haggin Oaks golf complex. The report concludes, and the staff and concessionaires agree, that the highest priority needs are the enlargement of the existing golf professional shop and the construction of a starter's building to control play on the Red and Blue Nine-Hole Courses at Haggin Oaks.

The most pressing need, however, is the construction of a new starter's building to control the Red and Blue Nine-Hole Courses. A new facility would expand the opportunity for the professional concessionaire to provide additional supervision over the play on the nine-hole courses at no significant increase in cost to the City. An increase in supervision will provide some rental and sales opportunity for the pro concessionaire, but primarily will improve the collection of greens fees on the two popular nine-hole courses which are presently inadequately supervised due to the lack of facilities.

The Bing Maloney Golf Course requires the replacement of the existing wood frame golf range tee shack. The existing building, which is owned by the City, cannot be adequately secured to protect the golf professionals' property, thereby creating a loss of a fee opportunity to the pro and to the City. The golf professional can no longer obtain insurance due to the poor risk created by the unsecured structure, coupled with the number of claims associated with the structure. The staff recommends replacement of the wood frame structure with a concrete block building with a suitable floor, which meets all of the security requirements.

#### FACILITY NEEDS

A description of the two minor capital improvements and cost estimates for same are as follows:

A. <u>Haggin Oaks:</u>	20' x 30' basalt with slab floor	\$24,000
	Design (10%)	2,400
	In-house labor (15%)	4,000
	Contingency (10%)	2,400
	Art in Public Places (2%)	600
	Sub Total:	\$33,400
B. <u>Bing Maloney:</u>	10' x 15' basalt with slab floor	\$ 8,000
	Design (10%)	800
	In-house labor (15%)	1,300
	Contingency (10%)	800
	Art in Public Places (2%)	200
	Sub Total:	\$11,100
	Grand Total:	\$44,500
	Say:	\$45,000

#### FINANCIAL DATA

The Finance Department indicates that \$45,000 in Risk Management Fund sources are available for a short-term loan to the Golf Division enterprise to finance the needed facilities. The loan would be repaid by the enterprise in two installments with principle and applicable interest.

#### RECOMMENDATION

It is recommended that the City Council, by resolution, approve the following:

1. A loan of \$45,000 in City Risk Management Funds to the Golf Division.
2. An amendment to the FY 1981-82 Golf Division Capital Improvement Budget in the amount of \$45,000 for two minor construction projects.

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Previously, the City Council approved a loan of \$100,000 in Risk Management Funds to the Boat Harbor enterprise for major dredging. The loan was repaid on a three-year term with applicable interest at that time.

COMMITTEE ACTION

This report was reviewed and approved by the Budget and Finance Committee on January 13, 1981 by a 3 - 0 - 1 vote.

Respectfully submitted,

*Solon Wisham, Jr.*

SOLON WISHAM, JR.  
Director of Community Services

Recommendation Approved:

*Walter J. Slive*

WALTER J. SLIVE  
City Manager

SW:js

January 20, 1981  
District 2 & 7

# RESOLUTION NO. 81-039

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY CAPITAL  
IMPROVEMENT BUDGET FOR FY 1980-81 FOR  
THE DEPARTMENT OF COMMUNITY SERVICES  
(GOLF COURSE FACILITY CONSTRUCTION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. This project, entitled Golf Course Facility Construction, needs an appropriation of \$45,000 for construction of a starter's building at Haggin Oaks Golf Course and a range tee building at Bing Maloney Golf Course.
2. The City budget for FY 1980-81 is hereby amended:
  - a. By adding thereto the sum of \$45,000 to Budget No. 4-18-2230-2231-4820 for the purpose stated in Paragraph 1 above.
3. The above appropriation increase is to be supported by a loan from the Risk Management Fund (4-21) in the amount of \$45,000 to be provided to the Golf Fund (4-18).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

JAN 20 1981

OFFICE OF THE  
CITY CLERK

