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DEVELOPMENT SERVICES
DEPARTMENT

DEVELOPMENT ENGINEERING
AND FINANCE

CITY OF SACRAMENTO
California

Special Districts
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May 3, 2004

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07 - INITIATE ANNUAL PROCEEDINGS

LOCATION AND COUNCIL DISTRICT:

The Neighborhood Lighting District includes the following three neighborhoods (see Attachment A for location map):

- Youngs Heights - Council District 2
- Swanston Estates - Council District 3
- Colonial Heights - Council District 5 and a portion of District 6

RECOMMENDATION:

This report recommends that City Council adopt the following resolutions:

- Directing the filing of Annual Report for FY 2004/05 for the Neighborhood Lighting District No. 96-07.
- Approving the Engineers Report and Intention to Order Maintenance of Improvements for FY 2004/05 for the Neighborhood Lighting District No. 96-07 and set the public hearing date for June 15, 2004.

CONTACT PERSON: Rita Goolkasian, Program Specialist, 808-5236

FOR COUNCIL MEETING OF: May 25, 2004

SUMMARY:

The Neighborhood Lighting District No. 96-07 was established to recover the annual costs for energy and maintenance of streetlights and administration of this district.

The recommended City Council action will formally initiate the annual proceedings and set a public hearing for June 15, 2004. The fee increased this year by \$0.10 per single-family home (with frontage of 100 feet or less) with a proportionate amount for additional frontage. This amount represents a 0.4% Consumer Price Index (CPI), increases from April 2003 through the latest index reading dated February 2004.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On, October 22, 1996, City Council approved formation of the Neighborhood Lighting District No. 96-07 (Resolution No. 96-577) for the Swanston Estates neighborhood. Since then two other neighborhoods, Youngs Heights and Colonial Heights, have annexed to the district.

The district services include the annual energy cost and maintenance of neighborhood lights installed on wood poles, and the district administration and billing costs. A provision was included to mitigate cost increases based on the CPI, San Francisco area, all items, provided that this increase does not exceed three percent (3%) in any year. The proposed assessment reflects a \$0.4% CPI increase over the current assessment of \$22.80.

FINANCIAL CONSIDERATIONS:

The total maintenance cost for the three neighborhoods is shown below. The budget will require a levy of \$22.90 per single-family home (with frontage of 100 feet or less), with a proportionate amount for larger parcels.

Neighborhood	FY04/05 Budget	Surplus Offset	FY04/05 Assessment
Youngs Heights	\$ 3,186	0	\$ 3,186
Swanston Estates	\$18,716	(\$1,865)	\$16,851
Colonial Heights	\$17,686	\$0	\$17,686
Total District Budget	\$39,364	(\$1,865)	\$37,723

These costs are detailed in the Engineer's Report on file with the City Clerk.

ENVIRONMENTAL CONSIDERATIONS:

Under California Environmental Quality Act (CEQA) guidelines, the annual proceedings for an assessment district do not constitute a project and are therefore exempt from review.

POLICY CONSIDERATIONS:

These annual proceedings are being conducted in accordance with the Landscaping and Lighting Act of 1972, as set forth in Section 22500 of the California Streets and Highways Code. Approving the annual district is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhood and quality of life.

ESBD CONSIDERATIONS:

Sacramento Municipal Utility District (SMUD) will provide the energy for the streetlights and the City Street Lighting section of the Department of Transportation will provide the annual maintenance for this district. There are no contracts involved in this maintenance district.

Respectfully submitted,



Gary Alm, Manager
Development Engineering
and Finance

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:

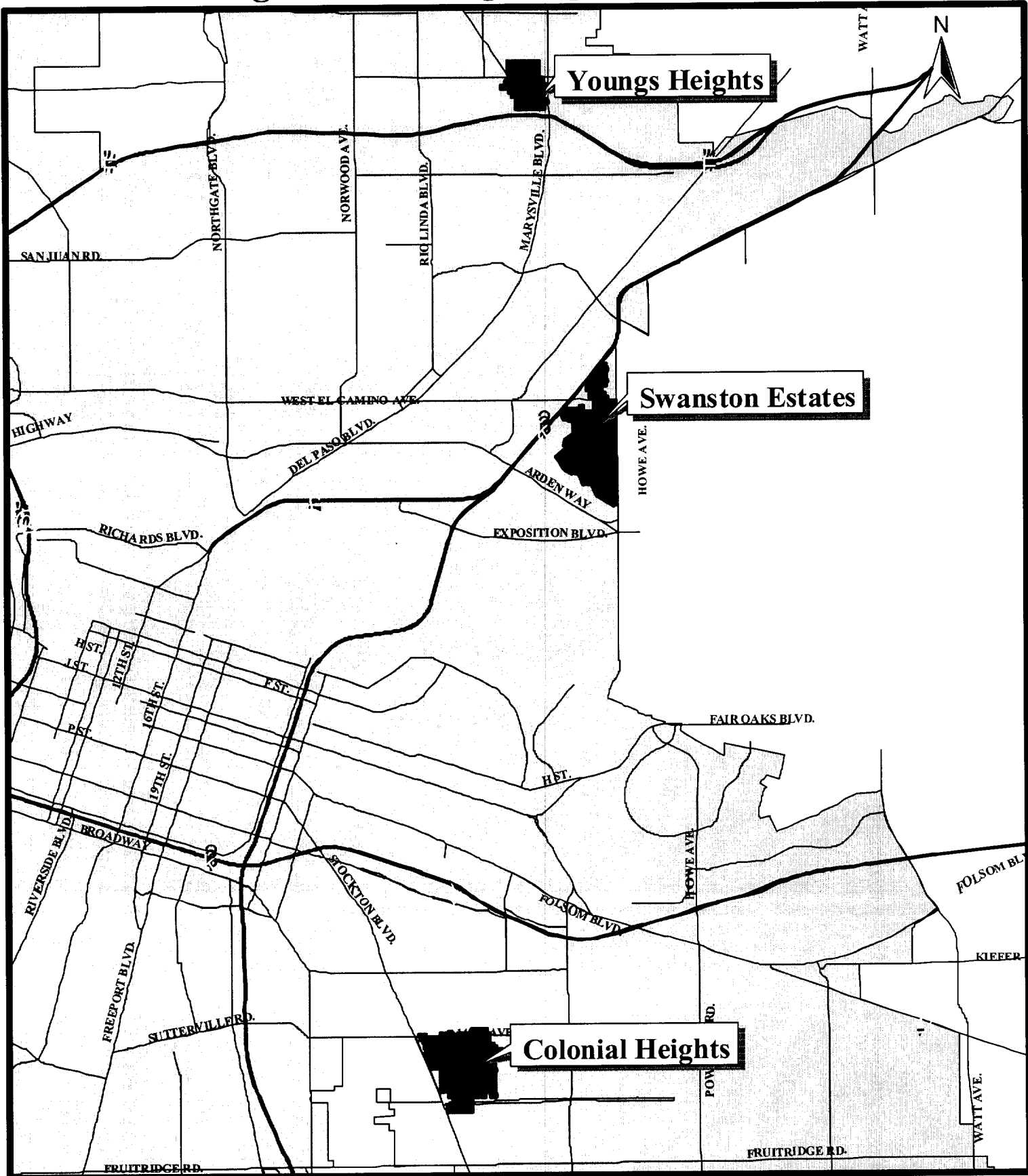
Betty Masuoka
Assistant City Manager

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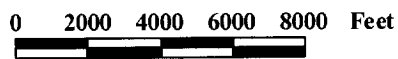
- 1) Attachment A, Location Map of Neighborhood Lighting District 96-07, pg.4
- 2) Resolution Directing Filing of Annual Report, pg, 5
- 3) Resolution Approving Engineers Report and Intention to order Maintenance of Improvements, pg.6

ATTACHMENT A

Neighborhood Lighting District 96-07



- City Boundary
- District Boundary



City of Sacramento
Development Services
 Department
 Special Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION DIRECTING THE FILING OF ANNUAL
REPORT FOR NEIGHBORHOOD LIGHTING DISTRICT
NO. 96-07 FOR FY 2004/05
(Pursuant to the Landscaping and Lighting Act of 1972)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Director of Public Works, the person designated by this Council as the Engineer of Work for the Neighborhood Lighting District No. 96-07, is hereby directed to file an annual report in accordance with the provisions of the Landscaping and Lighting Act of 1972.
2. This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

MAYOR

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION APPROVING THE ENGINEER'S REPORT AND INTENTION TO ORDER
MAINTENANCE OF IMPROVEMENTS FOR NEIGHBORHOOD LIGHTING DISTRICT
NO. 96-07 FOR FY 2004/05
(Pursuant to the Landscaping and Lighting Act of 1972)**

CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

1. City Council hereby approves the annual Engineer's Report on file with the City Clerk's Office.
2. City Council intends to levy and collect assessments within the Neighborhood Lighting District No. 96-07 during fiscal year 2004/05. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
3. The maintenance of improvements to be made in this assessment district are generally described as follows:
 - A. The improvements consist of operation and maintenance of neighborhood street lights on wood poles fed by overhead electrical lines, and the engineering, administrative and miscellaneous costs related to the district.
4. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
5. At the hour of 2:00 p.m., on Tuesday, June 15, 2004 City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of City Council located in the Interim City Hall, 730 I Street, 1st floor, Sacramento, California.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

6. The City Clerk is authorized and directed to give the notice of hearing required by Proposition 218, Government Code Section 54954.6.

MAYOR

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

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DATE ADOPTED: _____