

City Council  
Proposed Solid Waste And Lawn & Garden Services fee Adjustments for Fiscal  
Year 2002–2003  
May 17, 2002

- Proposed rates represent a 3% revenue increase to the solid waste enterprise fund, approximately \$1 million of additional user fee revenue.

**COMMITTEE/COMMISSION ACTION:** None.

**BACKGROUND INFORMATION:**

The solid waste fund is an enterprise fund which is financially responsible for the activities of waste reduction and recycling, collecting and disposing of solid waste, street sweeping and the cleanup of illegally dumped materials throughout the City. These services are funded through user fees without the use of general fund revenues.

The proposed solid waste rate adjustments achieve a 3%, or approximately \$1 million, increase to user fees. The additional revenue will be used to offset expenses in two programs- recycling and lawn & garden services. These rate increases are needed in order for revenues to more closely represent the cost of providing the services of these two programs. The proposed rates for the other two solid waste programs, street sweeping and garbage collection, have been decreased to reflect the continuing savings and reduced costs to these programs.

Similar to other businesses, the Solid Waste Division is faced with increasing costs annually. It is projected that the supplies and services purchased by the Division will increase 2% - 3%. In addition to general inflation, there are several key expenses and programs/projects that are impacting rates overall. The division is scheduled to make a \$2 million debt payment. The proposed Capital Improvement Program (CIP), budgeted at \$1.8 million for FY2002-2003, includes purchases of additional equipment to increase routes to handle the City's continuing growth and funding for a new utility billing system to replace the City's outdated system.

**Public Notification**

In order to increase fees, as proposed, the public notification process set forth in the requirements of Proposition 218 must be followed.

Articles XIII C and D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees. For the imposition or increase of water, sewer and refuse collection service fees that are "property related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a public hearing on the proposed fee or fee increase, be mailed to the record owner parcel subject to the proposed fee or fee

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increase (*Attachment A*). At the public hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency to consider all protests filed against the proposed fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increases are presented by a majority of the owners of the affected parcels. Further procedures for implementing these requirements are set forth in Chapter 3.44 of the Sacramento City Code.

Pursuant to Proposition 218 and City Code Chapter 3.44, on April 12, 2002, the City mailed notice of the proposed increase in the solid waste (garbage, recycling, lawn & garden and street sweeping) service fees. The following summarizes the notification process:

Total Notices Mailed	117,523
Notices Returned as Undeliverable; Unable to Re-mail	1,448
Written Protests Received	162

Any additional information received prior to the public hearing, including the total number of written protests that have been received by the City Clerk at that time, will be presented to the City Council in a verbal report on June 4, 2002. All protests received are on file and available for review in the Office of the City Clerk.

**FINANCIAL CONSIDERATIONS:**

Over the last several years, the solid waste fund has operated at an average deficit of approximately \$2–\$4 million. This situation has occurred primarily due to overall rising costs in materials, supplies, and labor compounded by no offsetting rate increases for several years prior to FY1999-2000. During the past decade, it was possible to forego annual rate increases due to a healthy solid waste fund reserve. Nevertheless, this created a large gap between actual expenditures and collected revenues. Due to several years of using reserves to balance the solid waste fund budget and a depleting reserve, it is now imperative to begin to close the gap between expenditures and revenues and increase rates in order to avoid rate spikes in the near future.

Proposed solid waste fund expenditures for FY2002-2003 total \$40.2 million. Total revenues are anticipated to be \$37.2 million, with a 3% increase in user fees. User fees represent almost 95% of all solid waste revenues. The additional revenues come primarily from sale of recyclables, grant funds, and interest earnings. These additional funds help to offset the total cost that must

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by the City's ratepayers. The difference between total revenues and expenditures, just under \$3 million, will be funded through reserves.

A five-year fund balance projection is included as Attachment B. As shown, despite this rate increase a shortfall between expenditure and revenues will occur in FY2002-2003 and for outlying years.

**Proposed Changes to Monthly Utility Bills (for Solid Waste Fees Only)**

The table below shows the impact of the proposed rate changes on the solid waste portion of the monthly bill for a typical residential customer. This scenario fits approximately 95% of residential customers as 95% percent of residential customers subscribe to 90-gallon automated garbage service. Of the remaining customer receiving automated services, those with a 60-gallon can will see less than a 2% net increase and those with a 30-gallon garbage can will experience no net change.

The proposed rate adjustments increase the cost differential between the 90-gallon, 60-gallon, and 30-gallon services, to 17% and 14% respectively. This differential, supported by the costs to provide these services, will provide a greater incentive for recycling and will help mitigate this rate increase. Customers are encouraged to increase recycling and subscribe to a smaller garbage can service when possible.

<b>SERVICES</b>	<b>CURRENT</b>	<b>PROPOSED</b>	<b>\$ AMOUNT of CHANGE</b>
<b>AUTOMATED (90-gallon) GARBAGE</b>	\$14.35	\$14.30	<i>Decrease of \$0.05</i>
<b>RECYCLING</b>	\$1.97	\$2.35	Increase of \$0.38
<b>Subtotal</b>	<b>\$16.32</b>	<b>\$16.65</b>	<b>Increase of \$0.33</b>
<b>YARD WASTE</b>	\$5.35	\$5.82	Increase of \$0.47
<b>STREET SWEEPING</b>	\$1.16	\$1.07	<i>Decrease of \$0.09</i>
<b>Subtotal</b>	<b>\$6.51</b>	<b>\$6.89</b>	<b>Increase of \$0.38</b>
<b>TOTAL MONTHLY BILL:</b>	<b>\$22.83</b>	<b>\$23.54</b>	<b>Net Increase of \$0.71</b>

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Below is a summary of other proposed residential rate adjustments:

<b>GARBAGE</b>	<b>CURRENT</b>	<b>PROPOSED</b>	<b>\$ AMOUNT of CHANGE</b>
<b>RESIDENTIAL AUTOMATED (30-gallon)</b>	\$11.27	\$10.51	Decrease of \$0.76
<b>RESIDENTIAL AUTOMATED (60-gallon)</b>	\$12.60	\$12.21	Decrease of \$0.39
<b>MULTI-FAMILY</b>	Various	Various	Various
<b>COMMERCIAL</b>	Various	Various	Various

See Attachment C (residential rates comparison of FY2001–2002 and proposed FY2002-2003 rates) and Exhibit A for the proposed rates schedule. Attachment D shows all proposed rates with a comparison of the current rates.

**Rate Comparison Survey**

In May 2002, staff conducted a survey, Attachment E, to identify how the proposed fees compare to those of other cities. Those surveyed represent cities that the Solid Waste Division has used for comparison purposes and benchmarking for the past decade. Although fees for the City of Sacramento are above the median, yet below the average, Sacramento provides and includes more solid waste services in our fees than any of the agencies surveyed.

**ENVIRONMENTAL CONSIDERATIONS:**

The proposed fee adjustments are exempt from the California Environmental Quality Act (CEQA), pursuant to section 21080(b)(8) of the Public Resources Code. Future capital improvement projects will receive the appropriate level of CEQA review in conjunction with planning and design.

**POLICY CONSIDERATIONS:**

Sacramento City Code, Section 8.52.130 allows the City Council to establish solid waste collection rates by resolution.

The action proposed by this report is consistent the City Council’s past direction and practices regarding the solid waste fund and solid waste rates and goals

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established by staff and reviewed by the City Council in prior discussions regarding rates.

The established goals are as follows:

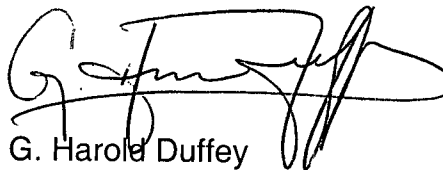
- Ensure the continuation of rates that generate revenue sufficient to recover costs,
- Provide equity between and within different customer classes; and
- Provide incentives to reduce waste and to increase recycling (as required per AB939).

The proposed rate increase will generate additional revenue to fund the proposed FY2002-2003 budget. The proposed rate adjustments meet the cost for service requirements of Proposition 218.

**ESBD CONSIDERATIONS:**

There are no goods or services being purchased as a direct result of this action.

Respectfully submitted,



G. Harold Duffey  
Solid Waste Division Manager

RECOMMENDATION BY:



ROBERT P. THOMAS  
City Manager

Approved:



Michael Kashiwagi  
Director of Public Works



## CITY OF SACRAMENTO CALIFORNIA

### NOTICE OF PROPOSED RATE CHANGES FOR GARBAGE COLLECTION, LAWN & GARDEN REFUSE/STREET SWEEPING, SEWER AND WATER SERVICES AND NOTICE OF CITY COUNCIL PUBLIC HEARING

Dear Customer:

Each year the City examines utility customers' service needs, mandated programs, capital improvement programs and operation and maintenance services. If additional revenues are needed to provide funding for these services and programs, recommendations for rate increases are made to the Sacramento City Council. This notice has been sent to all property owners in the City who receive garbage collection, lawn & garden refuse/street sweeping, sewer service, and/or water service to explain the proposed changes in the rates that the City charges for these services that will be recommended for adoption by the Sacramento City Council at a public hearing on June 4, 2002. If approved, these new fees would take effect on July 1, 2002. This notice also describes how to file a protest against the proposed rate changes.

#### NOTICE

##### Public Hearing

The Sacramento City Council will consider proposed changes in its garbage collection, lawn & garden refuse/street sweeping, sewer and water service rates, as described below, at a public hearing commencing at **2:00 p.m. on Tuesday, June 4, 2002, in the Council Chambers of City Hall, 2<sup>nd</sup> Floor, located at 915 I Street, Sacramento, CA.**

##### Why Change Rates?

**Garbage Collection Service** - Garbage fees are collected to fund the activities of waste reduction, recycling, collecting and disposing of garbage, and the collecting of illegally dumped materials throughout the City. A 2% rate increase is proposed to provide funding to:

- Pay for the increased costs of operations, maintenance and debt payments; and
- Ensure rates accurately reflect the cost to provide the service.

**Lawn & Garden Refuse/Street Sweeping Service** - Lawn & Garden fees are charged for collecting and processing lawn and garden refuse material. Street sweeping fees cover the cost of sweeping all parcels with curbs & gutters. A 5.8% rate increase is proposed to provide funding to:

- Pay for the increased costs of operations, maintenance and debt payments; and
- Ensure rates accurately reflect the cost to provide the current service level.

**Sewer Service** - The City-operated sewer collection system serves approximately half of the City, primarily the central and older areas of the City. A 6% rate increase is proposed to provide funding to:

- Rehabilitate aging sewer system facilities;
- Continue to implement the Combined System Improvement Plan as required by the State of California;
- Repair weaknesses identified in the system which are causing infiltration of groundwater and supply back-up power to enhance reliability to sewage lift stations; and
- Pay for the increased costs of operations, maintenance and debt payments associated with providing sewer collection service to our customers.

**Water Service** - The City of Sacramento provides water service 24 hours a day, supplying over 44 billion gallons of quality drinking water each year to its customers. A 6% rate increase (unmetered service) is proposed to provide funding to:

- Rehabilitate and improve the aging Sacramento River Water Treatment Plant (built in 1924) and the E. A. Fairbairn Water Treatment Plant (built in 1964) to reliably meet municipal water supply needs and ensure compliance with present and future state and federal water treatment regulations;
- Upgrade the City's existing river diversion facilities to meet current state and federal fish screening regulations;
- Replace old deteriorated riveted steel mains in the midtown area, undersized and substandard distribution pipes in the north area, and thin walled steel pipe in the south area; and
- Pay for the increased costs of operations, maintenance, and debt payments associated with providing water service to our customers.

**Basis and Amount of Proposed Rate Increases**

The proposed rate changes include the following: a 2% increase in the garbage collection rates, a 5.8% increase in the lawn & garden refuse/street sweeping rates, a 6% increase in the sewer collection rates, and a 6% increase in unmetered water rates currently being charged to City customers. The proposed rates for all customer categories may be reviewed on the internet at [www.cityofsacramento.org](http://www.cityofsacramento.org) and are on file with the City Clerk. The exact amount proposed to be charged for service to **your parcel** may be obtained by calling **Utility Billing** at (916) 264-5454. Please provide your parcel number (printed on the accompanying envelope) to the utility billing representative.

The following table lists the proposed rate increases and provides **an example** of how the increases would change the amount currently charged a 6-7 room single-family residence with a 90 gallon garbage can. The table does not include the wastewater treatment fee charged by the Sacramento Regional County Sanitation District.

CITY SERVICES	PROPOSED INCREASE	EXAMPLE: monthly charge on a 6-7 room household with 90 gallon garbage can		
		Current Rate	Proposed Increase	Proposed Rate
Garbage Collection*	2%	\$16.32	\$ .33	\$16.65
Lawn & Garden Refuse and Street Sweeping*	5.8%	\$6.51	\$ .38	\$ 6.89
Sewer Collection	6%	\$9.31	\$ .56	\$ 9.87
Storm Drainage	No increase	\$11.31	No increase	\$11.31
Water (unmetered)	6%	\$16.84	\$ 1.01	\$17.85
<b>OVERALL UTILITY RATE INCREASE</b>	<b>3.8%</b>	<b>\$60.29</b>	<b>\$2.28</b>	<b>\$62.57</b>

\* The overall increase for solid waste rates, which includes garbage collection, lawn & garden refuse and street sweeping is 3.1%.

**How to Protest Proposed Rate Changes**

Proposition 218 added Articles XIII C and D to the State Constitution to establish various approval procedures for local taxes, assessments and property-related service fees. Under Proposition 218, if you are the owner of record of a parcel or parcels subject to the proposed rate changes you may submit a protest against the proposed rate changes by filing a **written protest** with the City Clerk at or before the time set for the public hearing. If written protests are filed by a majority of the affected parcel owners, the proposed rate changes will not be imposed. A written protest must contain a description of the parcel or parcels in which the party signing the protest has an interest, sufficient to identify the parcel(s). If the party signing the protest is not shown on the last equalized assessment roll of Sacramento County as the owner of the parcel(s), the protest must contain, or be accompanied by, written evidence that such party is the owner of the parcel(s). Protests also should indicate which proposed utility service rate change is being protested (garbage, lawn & garden refuse/street sweeping, sewer, and/or water). Protests regarding the proposed rate change(s) may be mailed to: **City of Sacramento, City Clerk, 915 I Street, Room 304, Sacramento, CA 95814**. Protests also may be personally delivered to the City Clerk. If you have any questions regarding this notice, please call our Customer Service office at (916) 264-5371 during regular business hours. For questions related to garbage collection, lawn & garden refuse or street sweeping, please call (916) 433-4800 during regular business hours.

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**SOLID WASTE FUND BALANCE PROJECTIONS**

May 1, 2002

*(dollars in thousands)*

	APPROVED 2000-2001	ACTUAL 2000-2001	ADOPTED 2001-2002	MIDYEAR 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007
<b>Projected Rate Increase</b>	5%	5%	5%	n/a	3%	3%	3%	3%	3%
<b>Beginning Fund Balance*</b>	15,386	15,386	11,398	13,348	9,413	6,423	5,702	5,657	6,313
<b>Revenue</b>									
Interest	1,025	1,224	1,000	1,000	1,000	1,000	995	990	985
User Fees	30,587	30,558	31,486	33,200	34,777	36,040	37,342	38,682	40,062
Other	600	1,343	1,078	1,530	1,454	1,500	1,600	1,700	1,800
<b>Total Annual Revenue</b>	<b>32,212</b>	<b>33,125</b>	<b>33,564</b>	<b>35,730</b>	<b>37,231</b>	<b>38,540</b>	<b>39,937</b>	<b>41,372</b>	<b>42,847</b>
<b>Expenditures</b>									
Employee Services**	11,537	11,212	11,867	11,336	12,384	12,632	12,884	13,142	13,405
Services and Supplies	21,159	20,936	22,582	22,000	22,922	23,380	23,848	24,325	24,812
Equipment	675	460	721	500	619	600	600	600	600
Transfers out	392	406	363	486	499	500	500	500	500
Debt Service	1,530	1,529	1,530	1,531	1,990	1,999	1,999	1,999	1,999
<b>Total Operating Expense (including Debt Service)</b>	<b>35,293</b>	<b>34,543</b>	<b>37,063</b>	<b>35,853</b>	<b>38,414</b>	<b>39,111</b>	<b>39,831</b>	<b>40,566</b>	<b>41,315</b>
<b>Capital Improvements</b>	2,150	2,150	3,812	3,812	1,807	750	750	750	750
Other Sources/(Uses)	1,530	1,530	0	0	0	600	600	600	600
Annual Surplus / (Loss)	(3,701)	(2,038)	(7,311)	(3,935)	(2,990)	(721)	(45)	656	1,382
<b>Ending Fund Balance**</b>	<b>11,685</b>	<b>13,348</b>	<b>4,087</b>	<b>9,413</b>	<b>6,423</b>	<b>5,702</b>	<b>5,657</b>	<b>6,313</b>	<b>7,695</b>

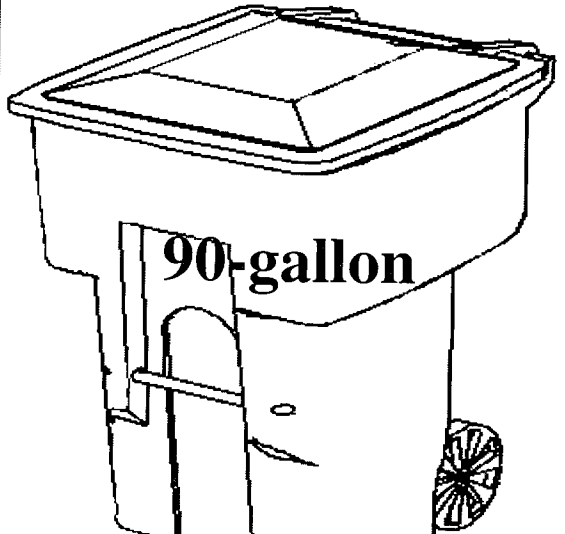
\*All fund balances include rate stabilization fund.

\*\* This projection includes full staffing. However, historically non-career employees are utilized less hours than the 2,080 hours funded.

**ATTACHMENT B**

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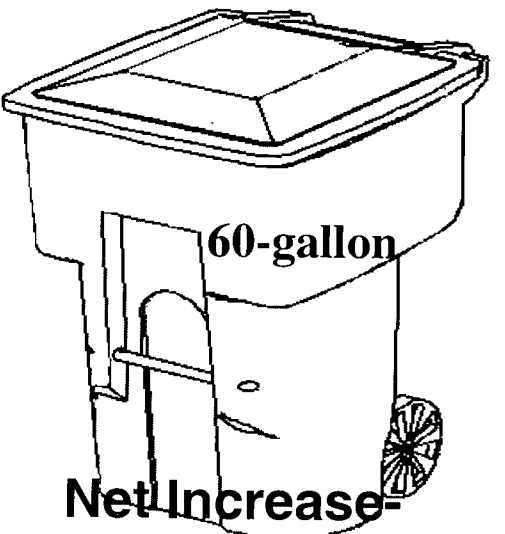
**Current (FY2001-2002) & Proposed (FY2002-2003) Solid Waste Rates**



**90-gallon**

**Net Increase-**  
**\$0.71 or 3.1%**

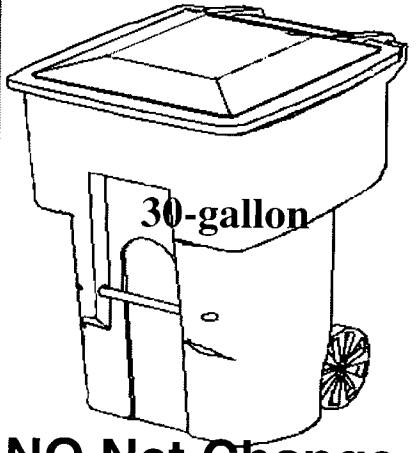
	Current	New
Garbage 90 Auto	14.35	14.30
Yard Waste	5.35	5.82
Street Sweeping	1.16	1.07
Recycling	<u>1.97</u>	<u>2.35</u>
	22.83	23.54



**60-gallon**

**Net Increase-**  
**\$0.37 or 1.8%**

	Current	New
Garbage 60 Auto	12.60	12.21
Yard Waste	5.35	5.82
Street Sweeping	1.16	1.07
Recycling	<u>1.97</u>	<u>2.35</u>
	21.08	21.45



**30-gallon**

**NO Net Change**

	Current	New
Garbage 30 Auto	11.27	10.51
Yard Waste	5.35	5.82
Street Sweeping	1.16	1.07
Recycling	<u>1.97</u>	<u>2.35</u>
	19.75	19.75

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**Comparison of current rates and proposed rates**

**Monthly Solid Waste Collection Charges**

**I. GARDEN REFUSE COLLECTION (LAWN & GARDEN) AND STREET SWEEPING**

<u>Description</u>	<u>Rate Code</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
<b>Lawn &amp; Garden</b>				
Single family residence	500	\$5.35	\$5.82	\$0.47
Double family residence	501	\$8.42	\$9.15	\$0.73
<b>Residential Units</b>				
3-5 units	502	\$5.53 + \$1.51/unit	\$9.50	varies
6-10 units	503	\$10.28 + \$0.77/unit	\$14.00	varies
11-25 units	504	\$13.83 + \$0.41/unit	\$19.00	varies
26-50 units	505	\$19.24 + \$0.20/unit	\$24.00	varies
51 units and over	NEW	N/A	\$27.00	N/A
<b>Non-Residential/Commercial</b>				
2 cubic yards of refuse	506	\$7.11	\$15.00	\$7.89
3 cubic yards of refuse	507	\$8.70 + \$0.91/cu. yd. above 3 cu. yds.	\$20.00	varies
<b>Street Sweeping</b>	508	\$1.16	\$1.07	-\$0.09

**II. RECYCLING**

<b>Residential</b>				
Commingled 96-gallon	675	\$1.97	\$2.35	\$0.38
Commingled 64-gallon	699	\$1.97	\$2.35	\$0.38
Commingled DISABLED	698	\$1.97	\$2.35	\$0.38

**RECYCLING (CONTINUED)**

<u>Description</u>	<u>Rate Code</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
2nd can service		N/A	\$1.97	\$2.35	\$1.97
Delivery of second can		N/A	N/A	\$22.00	\$0.00
Replacement can within one year		N/A	N/A	\$35.00	\$0.00
Fee if service is changed less than 6 months after service is started			\$22.00	\$22.00	\$22.00
<b>Non-Residential/Commercial</b>					
1 yard commingled recycling	690	1 pickup/bi-weekly	\$26.25	\$19.00	\$26.25
3 yard commingled recycling	693	1 pickup/bi-weekly	\$35.00	\$35.00	\$35.00
4 yard commingled recycling	691	1 pickup/bi-weekly	\$40.00	\$40.00	\$40.00
In-office recycle (autolift)	692	1 pickup/wk	\$5.60	\$5.60	\$5.60
<del>Multi-family commingled recycle</del>	<del>694</del>	<del>1 pickup/wk</del>	<del>\$1.60 per uni</del>	<del>N/A</del>	<del>N/A</del>
Multi-family/commercial commingled recycle	NEW	1 pickup/bi-weekly	N/A	\$5.60/can	N/A

**III. RESIDENTIAL GARBAGE COLLECTION SERVICE****RESIDENTIAL MANUAL SERVICE\***

<u>Description</u>	<u>Rate Code</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
32 gal or less non-curb*	600	1 pickup/wk	\$21.42	<b>\$21.42</b>	\$0.00
		2 pickups/wk	\$42.84	<b>\$42.84</b>	\$0.00
		3 pickups/wk	\$56.27	<b>\$56.27</b>	\$0.00
		addl can/pickup	\$8.96	<b>\$9.23</b>	\$0.27
33-40 gal non-curb*	601	1 pickup/wk	\$23.59	<b>\$23.59</b>	\$0.00
		2 pickups/wk	\$47.19	<b>\$47.19</b>	\$0.00
		3 pickups/wk	\$62.97	<b>\$62.97</b>	\$0.00
		addl can/pickup	\$11.63	<b>\$11.98</b>	\$0.35
32 gal or less curbside	604	1 pickup/wk	\$14.81	<b>\$14.81</b>	\$0.00
		2 pickups/wk	\$29.62	<b>\$29.62</b>	\$0.00
		3 pickups/wk	\$44.06	<b>\$44.06</b>	\$0.00
		addl can/pickup	\$6.45	<b>\$6.64</b>	\$0.19
33-40 gal curbside	605	1 pickup/wk	\$16.40	<b>\$16.40</b>	\$0.00
		2 pickups/wk	\$32.80	<b>\$32.80</b>	\$0.00
		3 pickups/wk	\$49.18	<b>\$49.18</b>	\$0.00
		addl can/pickup	\$8.28	<b>\$8.53</b>	\$0.25

**RESIDENTIAL GARBAGE COLLECTION SERVICE (CONTINUED)**  
**RESIDENTIAL MANUAL SERVICE\***

<u>Description</u>	<u>Rate Code</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Collection on special call (manual)		40 gal or less	\$29.27	<b>\$29.27</b>	\$0.00
		each additional can	\$10.53	<b>\$11.06</b>	\$0.53
Fee if service is changed less than 6 months after service is started			\$22.00	\$22.00	\$0.00

(\* Restricted service no longer available for new accounts; "non-curb" is defined as container placement more than 6 feet from curb.)

**RESIDENTIAL AUTOMATED SERVICE**

<u>Description</u>		<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Auto-lift (90 gallon)	608	1 pickup/wk per res. unit	\$14.35	\$14.30	-\$0.05
Auto-lift DISABLED (90 gallon)	697	1 pickup/wk per res. unit	\$14.35	\$14.30	-\$0.05
Additional 90 gallon		Ea. add'l can (sitting together)	\$9.96	\$10.26	\$0.30
Auto-lift (60 gallon)	673	1 pickup/wk per res. unit	\$12.60	\$12.21	-\$0.39
Auto-lift DISABLED (60 gallon)	696	1 pickup/wk per res. unit	\$12.60	\$12.21	-\$0.39
Additional 60 gallon		Ea. add'l can (sitting together)	\$8.71	\$8.97	\$0.26
Additional 60 gallon		With 90 gallon service (sitting together)	<b>\$8.71</b>	<b>\$8.97</b>	<b>\$0.26</b>
Auto-lift container (30 gallon)	609	1 pickup/wk per res. unit	\$11.27	\$10.51	-\$0.76
Auto-lift DISABLED (30 gallon)	695	1 pickup/wk per res. unit	\$11.27	\$10.51	-\$0.76
Additional 30 gallon		Ea. add'l can (sitting together)	\$7.35	\$7.57	\$0.22
Additional 30 gallon		With 90 or 60 gallon service (sitting together)	<b>\$7.35</b>	<b>\$7.57</b>	<b>\$0.22</b>
Collection on special call (autolift)		90-gallon	\$23.69	\$24.87	\$1.18
		Add'l can/bag	\$12.39	\$13.01	\$0.62
		60-gallon	\$21.42	\$22.49	\$1.07
		Add'l can/bag	\$10.98	\$11.53	\$0.55
		32-gallon or less	\$19.28	\$20.24	\$0.96
		Add'l can/bag	\$9.66	\$10.14	\$0.48
Extra bag on normal route		90-gallon	\$12.39	\$12.39	\$0.00
		60-gallon	\$10.98	\$10.98	\$0.00
		32-gallon or less	\$9.66	\$9.66	\$0.00
Fee if service for additional container is stopped less than six months after service is started			\$22.00	\$22.00	\$0.00
Replacement can within one year			N/A	\$35.00	\$35.00

ATTACHMENT D

**MULTI-FAMILY BIN SERVICE\*\*\***

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Lease rates per bin	1 cubic yard bin	\$13.65	\$13.65	\$0.00
	2 cubic yard bin	\$15.91	\$15.91	\$0.00
	3 cubic yard bin	\$18.19	\$18.19	\$0.00
	4 cubic yard bin	\$20.46	\$20.46	\$0.00
1 yd bin loose/leased for multi-family res over 4 units	611 1 pickup/wk	\$64.95	\$64.95	\$0.00
	2 pickup/wk	\$116.26	\$116.26	\$0.00
	3 pickup/wk	\$167.56	\$167.56	\$0.00
	4 pickup/wk	\$218.86	\$218.86	\$0.00
	5 pickup/wk	\$270.16	\$270.16	\$0.00
	6 pickup/wk	\$321.46	\$321.46	\$0.00
1 yd bin loose/owned for multi-family res over 4 units	612 1 pickup/wk	\$51.30	\$51.30	\$0.00
	2 pickup/wk	\$102.61	\$102.61	\$0.00
	3 pickup/wk	\$153.91	\$153.91	\$0.00
	4 pickup/wk	\$205.21	\$205.21	\$0.00
	5 pickup/wk	\$256.51	\$256.51	\$0.00
	6 pickup/wk	\$307.81	\$307.81	\$0.00
1 yd bin compacted/leased for multi-family res over 4 units	613 1 pickup/wk	\$110.38	\$110.38	\$0.00
	2 pickup/wk	\$207.11	\$207.11	\$0.00
	3 pickup/wk	\$303.84	\$303.84	\$0.00
	4 pickup/wk	\$100.57	\$100.57	\$0.00
	5 pickup/wk	\$497.31	\$497.31	\$0.00
	6 pickup/wk	\$594.03	\$594.03	\$0.00
1 yd bin compacted/owned for multi-family res over 4 units	614 1 pickup/wk	\$96.74	\$96.74	\$0.00
	2 pickup/wk	\$193.46	\$193.46	\$0.00
	3 pickup/wk	\$290.20	\$290.20	\$0.00
	4 pickup/wk	\$386.93	\$386.93	\$0.00
	5 pickup/wk	\$483.66	\$483.66	\$0.00
	6 pickup/wk	\$580.39	\$580.39	\$0.00
2 yd bin loose/leased for multi-family res over 4 units	615 1 pickup/wk	\$83.07	\$83.07	\$0.00
	2 pickup/wk	\$150.21	\$150.21	\$0.00
	3 pickup/wk	\$217.36	\$217.36	\$0.00
	4 pickup/wk	\$284.50	\$284.50	\$0.00
	5 pickup/wk	\$351.66	\$351.66	\$0.00
	6 pickup/wk	\$418.80	\$418.80	\$0.00
2 yd bin loose/owned for multi-family res over 4 units	616 1 pickup/wk	\$67.15	\$67.15	\$0.00
	2 pickup/wk	\$134.29	\$134.29	\$0.00
	3 pickup/wk	\$201.45	\$201.45	\$0.00
	4 pickup/wk	\$268.59	\$268.59	\$0.00
	5 pickup/wk	\$335.74	\$335.74	\$0.00
	6 pickup/wk	\$402.88	\$402.88	\$0.00

ATTACHMENT D

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**MULTI-FAMILY BIN SERVICE (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
2 yd bin compacted/leased for multi-family res over 4 units	617 1 pickup/wk	\$138.89	\$138.89	\$0.00
	2 pickup/wk	\$261.85	\$261.85	\$0.00
	3 pickup/wk	\$384.82	\$384.82	\$0.00
	4 pickup/wk	\$507.79	\$507.79	\$0.00
	5 pickup/wk	\$630.75	\$630.75	\$0.00
	6 pickup/wk	\$753.73	\$753.73	\$0.00
2 yd bin compacted/owned for multi-family res over 4 units	618 1 pickup/wk	\$122.97	\$122.97	\$0.00
	2 pickup/wk	\$245.94	\$245.94	\$0.00
	3 pickup/wk	\$368.91	\$368.91	\$0.00
	4 pickup/wk	\$491.88	\$491.88	\$0.00
	5 pickup/wk	\$614.84	\$614.84	\$0.00
	6 pickup/wk	\$737.81	\$737.81	\$0.00
3 yd bin leased for multi-family res over 4 units	619 1 pickup/wk	\$101.18	\$101.18	\$0.00
	2 pickup/wk	\$184.17	\$184.17	\$0.00
	3 pickup/wk	\$267.15	\$267.15	\$0.00
	4 pickup/wk	\$350.14	\$350.14	\$0.00
	5 pickup/wk	\$433.12	\$433.12	\$0.00
	6 pickup/wk	\$516.10	\$516.10	\$0.00
3 yd bin owned for multi-family res over 4 units	620 1 pickup/wk	\$82.99	\$82.99	\$0.00
	2 pickup/wk	\$165.98	\$165.98	\$0.00
	3 pickup/wk	\$248.96	\$248.96	\$0.00
	4 pickup/wk	\$331.94	\$331.94	\$0.00
	5 pickup/wk	\$414.93	\$414.93	\$0.00
	6 pickup/wk	\$497.91	\$497.91	\$0.00
3 yd bin compactor for multi-family res over 4 units	621 1 pickup/wk	\$108.49	\$108.49	\$0.00
	2 pickup/wk	\$216.97	\$216.97	\$0.00
	3 pickup/wk	\$325.46	\$325.46	\$0.00
	4 pickup/wk	\$433.94	\$433.94	\$0.00
	5 pickup/wk	\$542.43	\$542.43	\$0.00
	6 pickup/wk	\$650.92	\$650.92	\$0.00
4 yd bin leased for multi-family res over 4 units	622 1 pickup/wk	\$119.30	\$119.30	\$0.00
	2 pickup/wk	\$218.13	\$218.13	\$0.00
	3 pickup/wk	\$316.96	\$316.96	\$0.00
	4 pickup/wk	\$415.79	\$415.79	\$0.00
	5 pickup/wk	\$514.62	\$514.62	\$0.00
	6 pickup/wk	\$613.45	\$613.45	\$0.00

**MULTI-FAMILY BIN SERVICE (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
4 yd bin owned for multi-family res over 4 units	623 1 pickup/wk	\$98.84	\$98.84	\$0.00
	2 pickup/wk	\$197.67	\$197.67	\$0.00
	3 pickup/wk	\$296.50	\$296.50	\$0.00
	4 pickup/wk	\$395.33	\$395.33	\$0.00
	5 pickup/wk	\$494.16	\$494.16	\$0.00
	6 pickup/wk	\$592.99	\$592.99	\$0.00
5 yd bin owned for multi-family res over 4 units	625 1 pickup/wk	\$114.68	\$114.68	\$0.00
	2 pickup/wk	\$229.36	\$229.36	\$0.00
	3 pickup/wk	\$344.04	\$344.04	\$0.00
	4 pickup/wk	\$458.72	\$458.72	\$0.00
	5 pickup/wk	\$573.00	\$573.00	\$0.00
	6 pickup/wk	\$688.08	\$688.08	\$0.00
6 yd bin owned for multi-fam res over 4 units	627 1 pickup/wk	\$130.53	\$130.53	\$0.00
	2 pickup/wk	\$261.04	\$261.04	\$0.00
	3 pickup/wk	\$391.56	\$391.56	\$0.00
	4 pickup/wk	\$522.08	\$522.08	\$0.00
	5 pickup/wk	\$652.60	\$652.60	\$0.00
	6 pickup/wk	\$783.12	\$783.12	\$0.00
8 yd bin loose for multi-fam res over 4 units	628 1 pickup/wk	\$184.97	\$184.97	\$0.00
	2 pickup/wk	\$369.92	\$369.92	\$0.00
	3 pickup/wk	\$554.87	\$554.87	\$0.00
	4 pickup/wk	\$739.82	\$739.82	\$0.00
	5 pickup/wk	\$924.77	\$924.77	\$0.00
	6 pickup/wk	\$1,109.74	\$1,109.74	\$0.00
8 yd bin compacted for multi-fam res over 4 units	629 1 pickup/wk	\$287.67	\$287.67	\$0.00
	2 pickup/wk	\$575.35	\$575.35	\$0.00
	3 pickup/wk	\$863.02	\$863.02	\$0.00
	4 pickup/wk	\$1,150.69	\$1,150.69	\$0.00
	5 pickup/wk	\$1,438.36	\$1,438.36	\$0.00
	6 pickup/wk	\$1,726.04	\$1,726.04	\$0.00

**MULTI-FAMILY/COMMERCIAL CANS SERVICE**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
<b>AUTOMATED SERVICE</b>				
Commercial Auto-lift (90 gallon)	678 1 pickup/wk	\$14.35	\$19.66	\$5.31
Commercial Auto-lift (60 gallon)	677 1 pickup/wk	\$12.60	\$17.26	\$4.66
Commercial Auto-lift (30 gallon)	676 1 pickup/wk	\$11.27	\$15.44	\$4.17

**MULTI-FAMILY/COMMERCIAL CANS SERVICE (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
<b>MANUAL SERVICE</b>				
Com 32 gal or less	630 1 pickup/wk	\$21.42	\$24.63	\$3.21
	2 pickup/wk	\$42.84	\$49.27	\$6.43
	3 pickup/wk	\$59.97	\$68.97	\$9.00
	4 pickup/wk	\$79.97	\$91.97	\$12.00
	5 pickup/wk	\$99.96	\$114.95	\$14.99
	6 pickup/wk	\$119.95	\$137.94	\$17.99
	add'l can	\$8.96	\$13.44	\$4.48
Com 33-40 gal	631 1 pickup/wk	\$23.59	\$27.13	\$3.54
	2 pickup/wk	\$47.19	\$54.27	\$7.08
	3 pickup/wk	\$63.54	\$73.07	\$9.53
	4 pickup/wk	\$84.73	\$97.44	\$12.71
	5 pickup/wk	\$105.91	\$121.80	\$15.89
	6 pickup/wk	\$127.09	\$146.15	\$19.06
	add'l can	\$11.63	\$17.45	\$5.82
Com 41-50 gal	632 1 pickup/wk	\$28.35	\$32.60	\$4.25
	2 pickup/wk	\$56.69	\$65.19	\$8.50
	3 pickup/wk	\$85.04	\$97.80	\$12.76
	4 pickup/wk	\$113.38	\$130.39	\$17.01
	5 pickup/wk	\$141.73	\$162.99	\$21.26
	6 pickup/wk	\$170.08	\$195.59	\$25.51
	add'l can	\$13.55	\$20.33	\$6.78
Com 51-60 gal	633 1 pickup/wk	\$32.60	\$37.49	\$4.89
	2 pickup/wk	\$65.21	\$74.99	\$9.78
	3 pickup/wk	\$97.81	\$112.48	\$14.67
	4 pickup/wk	\$130.41	\$149.97	\$19.56
	5 pickup/wk	\$163.01	\$187.46	\$24.45
	6 pickup/wk	\$195.62	\$224.96	\$29.34
	add'l can	\$15.80	\$23.70	\$7.90
Commerical collection on special call	32 gal or less	\$29.27	\$33.66	\$4.39
	each additional can	\$10.53	\$13.16	\$2.63
	auto-lift container	\$23.69	\$27.24	\$3.55

**COMMERICAL BINS SERVICE\*\*\***

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Com 1 yd bin loose/leased	634 1 pickup/wk	\$64.95	\$64.95	\$0.00
	2 pickup/wk	\$116.26	\$116.26	\$0.00
	3 pickup/wk	\$167.56	\$167.56	\$0.00
	4 pickup/wk	\$218.86	\$218.86	\$0.00
	5 pickup/wk	\$270.16	\$270.16	\$0.00
	6 pickup/wk	\$321.46	\$321.46	\$0.00
Com 1 yd bin loose/owned	635 1 pickup/wk	\$51.30	\$51.30	\$0.00
	2 pickup/wk	\$102.61	\$102.61	\$0.00
	3 pickup/wk	\$153.91	\$153.91	\$0.00
	4 pickup/wk	\$205.21	\$205.21	\$0.00
	5 pickup/wk	\$256.51	\$256.51	\$0.00
	6 pickup/wk	\$307.81	\$307.81	\$0.00
Com 1 yd bin compacted/leased	636 1 pickup/wk	\$110.38	\$110.38	\$0.00
	2 pickup/wk	\$207.11	\$207.11	\$0.00
	3 pickup/wk	\$303.84	\$303.84	\$0.00
	4 pickup/wk	\$400.57	\$400.57	\$0.00
	5 pickup/wk	\$497.31	\$497.31	\$0.00
	6 pickup/wk	\$594.03	\$594.03	\$0.00
Com 1 yd bin compacted/owned	637 1 pickup/wk	\$96.74	\$96.74	\$0.00
	2 pickup/wk	\$193.46	\$193.46	\$0.00
	3 pickup/wk	\$290.20	\$290.20	\$0.00
	4 pickup/wk	\$386.93	\$386.93	\$0.00
	5 pickup/wk	\$483.66	\$483.66	\$0.00
	6 pickup/wk	\$580.39	\$580.39	\$0.00
Com 2 yd bin loose/leased	638 1 pickup/wk	\$83.07	\$83.07	\$0.00
	2 pickup/wk	\$150.21	\$150.21	\$0.00
	3 pickup/wk	\$217.36	\$217.36	\$0.00
	4 pickup/wk	\$284.50	\$284.50	\$0.00
	5 pickup/wk	\$351.66	\$351.66	\$0.00
	6 pickup/wk	\$418.80	\$418.80	\$0.00
Com 2 yd bin loose/owned	639 1 pickup/wk	\$67.15	\$67.15	\$0.00
	2 pickup/wk	\$134.29	\$134.29	\$0.00
	3 pickup/wk	\$201.45	\$201.45	\$0.00
	4 pickup/wk	\$268.59	\$268.59	\$0.00
	5 pickup/wk	\$335.74	\$335.74	\$0.00
	6 pickup/wk	\$402.88	\$402.88	\$0.00

ATTACHMENT D

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**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Com 2 yd bin compacted/leased	640 1 pickup/wk	\$138.89	\$138.89	\$0.00
	2 pickup/wk	\$261.85	\$261.85	\$0.00
	3 pickup/wk	\$384.82	\$384.82	\$0.00
	4 pickup/wk	\$507.79	\$507.79	\$0.00
	5 pickup/wk	\$630.75	\$630.75	\$0.00
	6 pickup/wk	\$753.73	\$753.73	\$0.00
Com 2 yd bin compacted/owned	641 1 pickup/wk	\$122.97	\$122.97	\$0.00
	2 pickup/wk	\$245.94	\$245.94	\$0.00
	3 pickup/wk	\$368.91	\$368.91	\$0.00
	4 pickup/wk	\$491.88	\$491.88	\$0.00
	5 pickup/wk	\$614.84	\$614.84	\$0.00
	6 pickup/wk	\$737.81	\$737.81	\$0.00
Com 3 yd bin leased	642 1 pickup/wk	\$101.18	\$101.18	\$0.00
	2 pickup/wk	\$184.17	\$184.17	\$0.00
	3 pickup/wk	\$267.15	\$267.15	\$0.00
	4 pickup/wk	\$350.14	\$350.14	\$0.00
	5 pickup/wk	\$433.12	\$433.12	\$0.00
	6 pickup/wk	\$516.10	\$516.10	\$0.00
Com 3 yd bin owned	643 1 pickup/wk	\$82.99	\$82.99	\$0.00
	2 pickup/wk	\$165.98	\$165.98	\$0.00
	3 pickup/wk	\$248.96	\$248.96	\$0.00
	4 pickup/wk	\$331.94	\$331.94	\$0.00
	5 pickup/wk	\$414.93	\$414.93	\$0.00
	6 pickup/wk	\$497.91	\$497.91	\$0.00
Com 3 yd bin compactor	644 1 pickup/wk	\$108.49	\$108.49	\$0.00
	2 pickup/wk	\$216.97	\$216.97	\$0.00
	3 pickup/wk	\$325.46	\$325.46	\$0.00
	4 pickup/wk	\$433.94	\$433.94	\$0.00
	5 pickup/wk	\$542.43	\$542.43	\$0.00
	6 pickup/wk	\$650.92	\$650.92	\$0.00
Com 4 yd bin leased	645 1 pickup/wk	\$119.30	\$119.30	\$0.00
	2 pickup/wk	\$218.13	\$218.13	\$0.00
	3 pickup/wk	\$316.96	\$316.96	\$0.00
	4 pickup/wk	\$415.79	\$415.79	\$0.00
	5 pickup/wk	\$514.62	\$514.62	\$0.00
	6 pickup/wk	\$613.45	\$613.45	\$0.00

**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Com 4 yd bin owned	646 1 pickup/wk	\$98.84	\$98.84	\$0.00
	2 pickup/wk	\$197.67	\$197.67	\$0.00
	3 pickup/wk	\$296.50	\$296.50	\$0.00
	4 pickup/wk	\$395.33	\$395.33	\$0.00
	5 pickup/wk	\$494.16	\$494.16	\$0.00
	6 pickup/wk	\$592.99	\$592.99	\$0.00
Com 4 yd bin compactor	647 1 pickup/wk	\$133.04	\$133.04	\$0.00
	2 pickup/wk	\$266.07	\$266.07	\$0.00
	3 pickup/wk	\$399.11	\$399.11	\$0.00
	4 pickup/wk	\$532.14	\$532.14	\$0.00
	5 pickup/wk	\$665.18	\$665.18	\$0.00
	6 pickup/wk	\$798.21	\$798.21	\$0.00
Com 5 yd bin owned	649 1 pickup/wk	\$114.68	\$114.68	\$0.00
	2 pickup/wk	\$229.36	\$229.36	\$0.00
	3 pickup/wk	\$344.04	\$344.04	\$0.00
	4 pickup/wk	\$458.72	\$458.72	\$0.00
	5 pickup/wk	\$573.40	\$573.40	\$0.00
	6 pickup/wk	\$688.08	\$688.08	\$0.00
Com 5 yd bin compactor	650 1 pickup/wk	\$141.64	\$141.64	\$0.00
	2 pickup/wk	\$283.29	\$283.29	\$0.00
	3 pickup/wk	\$434.93	\$434.93	\$0.00
	4 pickup/wk	\$566.57	\$566.57	\$0.00
	5 pickup/wk	\$708.22	\$708.22	\$0.00
	6 pickup/wk	\$849.86	\$849.86	\$0.00
Com 6 yd bin owned	652 1 pickup/wk	\$130.53	\$130.53	\$0.00
	2 pickup/wk	\$261.04	\$261.04	\$0.00
	3 pickup/wk	\$391.56	\$391.56	\$0.00
	4 pickup/wk	\$522.08	\$522.08	\$0.00
	5 pickup/wk	\$652.60	\$652.60	\$0.00
	6 pickup/wk	\$783.12	\$783.12	\$0.00
Com 6 yd bin compactor	653 1 pickup/wk	\$181.92	\$181.92	\$0.00
	2 pickup/wk	\$363.83	\$363.83	\$0.00
	3 pickup/wk	\$545.75	\$545.75	\$0.00
	4 pickup/wk	\$727.67	\$727.67	\$0.00
	5 pickup/wk	\$909.59	\$909.59	\$0.00
	6 pickup/wk	\$1,091.50	\$1,091.50	\$0.00

**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Com 10 yd bin loose	654 1 pickup/wk	\$239.40	\$305.00	\$65.60
	2 pickup/wk	\$478.81	\$610.00	\$131.19
	3 pickup/wk	\$718.21	\$915.00	\$196.79
	4 pickup/wk	\$957.62	\$1,220.00	\$262.38
	5 pickup/wk	\$1,197.01	\$1,525.00	\$327.99
	6 pickup/wk	\$1,436.41	\$1,830.00	\$393.59
Com 10 yd bin compacted	655 1 pickup/wk	\$393.43	\$393.43	\$0.00
	2 pickup/wk	\$786.85	\$786.85	\$0.00
	3 pickup/wk	\$1,180.27	\$1,180.27	\$0.00
	4 pickup/wk	\$1,573.69	\$1,573.69	\$0.00
	5 pickup/wk	\$1,967.12	\$1,967.12	\$0.00
	6 pickup/wk	\$2,360.54	\$2,360.54	\$0.00
Com 20 yd bin loose	656 1 pickup/wk	\$351.58	\$351.58	\$0.00
	2 pickup/wk	\$703.15	\$703.15	\$0.00
	3 pickup/wk	\$1,054.71	\$1,054.71	\$0.00
	4 pickup/wk	\$1,406.28	\$1,406.28	\$0.00
	5 pickup/wk	\$1,757.85	\$1,757.85	\$0.00
	6 pickup/wk	\$2,109.42	\$2,109.42	\$0.00
Com 20 yd bin compacted	657 1 pickup/wk	\$619.44	\$619.44	\$0.00
	2 pickup/wk	\$1,238.87	\$1,238.87	\$0.00
	3 pickup/wk	\$1,858.28	\$1,858.28	\$0.00
	4 pickup/wk	\$2,477.73	\$2,477.73	\$0.00
	5 pickup/wk	\$3,097.15	\$3,097.15	\$0.00
	6 pickup/wk	\$3,716.59	\$3,716.59	\$0.00
Com 25 yd bin loose	658 1 pickup/wk	\$408.49	\$408.49	\$0.00
	2 pickup/wk	\$816.98	\$816.98	\$0.00
	3 pickup/wk	\$1,225.47	\$1,225.47	\$0.00
	4 pickup/wk	\$1,633.97	\$1,633.97	\$0.00
	5 pickup/wk	\$2,042.45	\$2,042.45	\$0.00
	6 pickup/wk	\$2,450.95	\$2,450.95	\$0.00
Com 25 yd bin compacted	659 1 pickup/wk	\$733.28	\$733.28	\$0.00
	2 pickup/wk	\$1,466.55	\$1,466.55	\$0.00
	3 pickup/wk	\$2,199.83	\$2,199.83	\$0.00
	4 pickup/wk	\$2,933.09	\$2,933.09	\$0.00
	5 pickup/wk	\$3,666.36	\$3,666.36	\$0.00
	6 pickup/wk	\$4,399.64	\$4,399.64	\$0.00

**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Com 30 yd bin loose	660 1 pickup/wk	\$465.41	\$465.41	\$0.00
	2 pickup/wk	\$930.82	\$930.82	\$0.00
	3 pickup/wk	\$1,396.23	\$1,396.23	\$0.00
	4 pickup/wk	\$1,861.64	\$1,861.64	\$0.00
	5 pickup/wk	\$2,327.06	\$2,327.06	\$0.00
	6 pickup/wk	\$2,792.47	\$2,792.47	\$0.00
Com 30 yd bin compacted	661 1 pickup/wk	\$845.44	\$845.44	\$0.00
	2 pickup/wk	\$1,690.88	\$1,690.88	\$0.00
	3 pickup/wk	\$2,536.33	\$2,536.33	\$0.00
	4 pickup/wk	\$3,381.76	\$3,381.76	\$0.00
	5 pickup/wk	\$4,227.20	\$4,227.20	\$0.00
	6 pickup/wk	\$5,072.64	\$5,072.64	\$0.00
Com 35 bin loose	662 1 pickup/wk	\$520.66	\$520.66	\$0.00
	2 pickup/wk	\$1,041.32	\$1,041.32	\$0.00
	3 pickup/wk	\$1,561.97	\$1,561.97	\$0.00
	4 pickup/wk	\$2,082.63	\$2,082.63	\$0.00
	5 pickup/wk	\$2,603.29	\$2,603.29	\$0.00
	6 pickup/wk	\$3,123.95	\$3,123.95	\$0.00
Com 35 bin compacted	663 1 pickup/wk	\$959.29	\$959.29	\$0.00
	2 pickup/wk	\$1,918.57	\$1,918.57	\$0.00
	3 pickup/wk	\$2,877.85	\$2,877.85	\$0.00
	4 pickup/wk	\$3,837.13	\$3,837.13	\$0.00
	5 pickup/wk	\$4,796.41	\$4,796.41	\$0.00
	6 pickup/wk	\$5,755.69	\$5,755.69	\$0.00
Com 40 yd bin loose	664 1 pickup/wk	\$577.59	\$577.59	\$0.00
	2 pickup/wk	\$1,155.16	\$1,155.16	\$0.00
	3 pickup/wk	\$1,732.73	\$1,732.73	\$0.00
	4 pickup/wk	\$2,310.32	\$2,310.32	\$0.00
	5 pickup/wk	\$2,887.89	\$2,887.89	\$0.00
	6 pickup/wk	\$3,465.47	\$3,465.47	\$0.00
Com 40 yd bin compacted	665 1 pickup/wk	\$1,071.45	\$1,071.45	\$0.00
	2 pickup/wk	\$2,142.90	\$2,142.90	\$0.00
	3 pickup/wk	\$3,214.35	\$3,214.35	\$0.00
	4 pickup/wk	\$4,285.80	\$4,285.80	\$0.00
	5 pickup/wk	\$5,357.25	\$5,357.25	\$0.00
	6 pickup/wk	\$6,428.69	\$6,428.69	\$0.00

**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Com 1 blanket	666 1 pickup/wk	\$20.47	\$20.47	\$0.00
	2 pickup/wk	\$40.95	\$40.95	\$0.00
	3 pickup/wk	\$61.42	\$61.42	\$0.00
	4 pickup/wk	\$81.88	\$81.88	\$0.00
	5 pickup/wk	\$102.35	\$102.35	\$0.00
	6 pickup/wk	\$122.82	\$122.82	\$0.00
Com 2 blanket	667 1 pickup/wk	\$33.64	\$33.64	\$0.00
	2 pickup/wk	\$67.26	\$67.26	\$0.00
	3 pickup/wk	\$100.88	\$100.88	\$0.00
	4 pickup/wk	\$134.52	\$134.52	\$0.00
	5 pickup/wk	\$168.14	\$168.14	\$0.00
	6 pickup/wk	\$201.77	\$201.77	\$0.00
Com 3 blanket	668 1 pickup/wk	\$52.27	\$52.27	\$0.00
	2 pickup/wk	\$104.52	\$104.52	\$0.00
	3 pickup/wk	\$156.78	\$156.78	\$0.00
	4 pickup/wk	\$209.03	\$209.03	\$0.00
	5 pickup/wk	\$261.30	\$261.30	\$0.00
	6 pickup/wk	\$313.55	\$313.55	\$0.00
Com 4 blanket	669 1 pickup/wk	\$70.91	\$70.91	\$0.00
	2 pickup/wk	\$141.82	\$141.82	\$0.00
	3 pickup/wk	\$212.71	\$212.71	\$0.00
	4 pickup/wk	\$283.62	\$283.62	\$0.00
	5 pickup/wk	\$354.52	\$354.52	\$0.00
	6 pickup/wk	\$425.43	\$425.43	\$0.00
Com 5 blanket	670 1 pickup/wk	\$88.63	\$88.63	\$0.00
	2 pickup/wk	\$177.27	\$177.27	\$0.00
	3 pickup/wk	\$265.90	\$265.90	\$0.00
	4 pickup/wk	\$354.52	\$354.52	\$0.00
	5 pickup/wk	\$443.15	\$443.15	\$0.00
	6 pickup/wk	\$531.78	\$531.78	\$0.00
Com Cart*	671 5 pickups	\$89.00	\$89.00	\$0.00
Trailer*	672 5 pickups	\$371.86	\$371.86	\$0.00
Two-person route surcharge	610 1 pickup/wk	\$17.85	\$17.85	\$0.00
	2 pickups/wk	\$35.70	\$35.70	\$0.00
	3 pickups/wk	\$53.55	\$53.55	\$0.00
	4 pickups/wk	\$71.40	\$71.40	\$0.00
	5 pickups/wk	\$89.25	\$89.25	\$0.00
	6 pickups/wk	\$107.10	\$107.10	\$0.00

ATTACHMENT D

#### IV. OLD SACRAMENTO SERVICE COURTS

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria:

Parcel size	25%
Square footage of building	50%
Front footage of building	25%

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Com 6 yd compact unit	1 pickup	\$545.19	\$545.19	\$0.00
	2 pickups	\$746.34	\$746.34	\$0.00
	3 pickups	\$947.49	\$947.49	\$0.00
	4 pickups	\$1,251.30	\$1,251.30	\$0.00
	5 pickups	\$1,348.41	\$1,348.41	\$0.00
	6 pickups	\$1,649.43	\$1,649.43	\$0.00
	Special call/ daily	\$101.00	\$101.00	\$0.00
	Special call/ Sunday	\$149.96	\$149.96	\$0.00
Commercial 8 yd bin loose	1 pickup/wk	\$184.97	\$184.97	\$0.00
	2 pickups/wk	\$369.92	\$369.92	\$0.00
	3 pickups/wk	\$554.87	\$554.87	\$0.00
	4 pickups/wk	\$739.82	\$739.82	\$0.00
	5 pickups/wk	\$924.77	\$924.77	\$0.00
	6 pickups/wk	\$1,109.74	\$1,109.74	\$0.00
Commercial 8 yd bin compacted	1 pickup/wk	\$287.67	\$287.67	\$0.00
	2 pickups/wk	\$575.35	\$575.35	\$0.00
	3 pickups/wk	\$863.02	\$863.02	\$0.00
	4 pickups/wk	\$1,150.69	\$1,150.69	\$0.00
	5 pickups/wk	\$1,438.36	\$1,438.36	\$0.00
	6 pickups/wk	\$1,726.04	\$1,726.04	\$0.00

#### V. SPECIAL GARBAGE COLLECTION SERVICES

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Bins/daily	1 cubic yard	\$42.89	\$42.89	\$0.00
	2 cubic yards	\$56.02	\$56.02	\$0.00
	3 cubic yards	\$68.96	\$68.96	\$0.00
	4 cubic yards	\$81.91	\$81.91	\$0.00
	5 cubic yards	\$94.86	\$94.86	\$0.00
	6 cubic yards	\$107.80	\$107.80	\$0.00

**SPECIAL GARBAGE COLLECTION SERVICES (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Bins/Sunday	1 cubic yard	\$64.33	\$77.20	\$12.87
	2 cubic yards	\$84.04	\$100.85	\$16.81
	3 cubic yards	\$103.44	\$124.13	\$20.69
	4 cubic yards	\$122.87	\$147.44	\$24.57
	5 cubic yards	\$142.28	\$170.74	\$28.46
	6 cubic yards	\$161.70	\$194.04	\$32.34
Roll-off containers/weekly (Inert Materials)	10 cubic yard (inert materials)	\$140.83	\$185.00	\$44.17
	20 cubic yards	\$206.81	\$206.81	\$0.00
	25 cubic yards	\$240.29	\$240.29	\$0.00
	30 cubic yards	\$273.77	\$273.77	\$0.00
	35 cubic yards	\$306.27	\$306.27	\$0.00
	40 cubic yards	\$339.76	\$339.76	\$0.00
Roll-off containers/Sunday	10 cubic yard	\$211.24	\$211.24	\$0.00
	20 cubic yards	\$310.22	\$310.22	\$0.00
	25 cubic yards	\$360.44	\$360.44	\$0.00
	30 cubic yards	\$410.66	\$410.66	\$0.00
	35 cubic yards	\$459.40	\$459.40	\$0.00
	40 cubic yards	\$509.63	\$509.63	\$0.00
Deliver bin and pickup	1 cubic yard	\$85.77	\$85.77	\$0.00
	2 cubic yards	\$112.05	\$112.05	\$0.00
	3 cubic yards	\$137.92	\$137.92	\$0.00
	4 cubic yards	\$163.82	\$163.82	\$0.00
Compactors/daily	3 cubic yards	\$79.77	\$79.77	\$0.00
	4 cubic yards	\$106.09	\$106.09	\$0.00
	5 cubic yards	\$132.62	\$132.62	\$0.00
	6 cubic yards	\$159.14	\$159.14	\$0.00
Compactors/Sunday	3 cubic yards	\$119.65	\$119.65	\$0.00
	4 cubic yards	\$159.14	\$159.14	\$0.00
	5 cubic yards	\$198.92	\$198.92	\$0.00
	6 cubic yards	\$238.71	\$238.71	\$0.00
Compacted Roll-off container/daily	10 cubic yard	\$231.43	\$231.43	\$0.00
	20 cubic yards	\$364.37	\$364.37	\$0.00
	25 cubic yards	\$431.34	\$431.34	\$0.00
	30 cubic yards	\$497.32	\$497.32	\$0.00
	35 cubic yards	\$564.29	\$564.29	\$0.00
	40 cubic yards	\$630.26	\$630.26	\$0.00

**SPECIAL GARBAGE COLLECTION SERVICES (CONTINUED)**

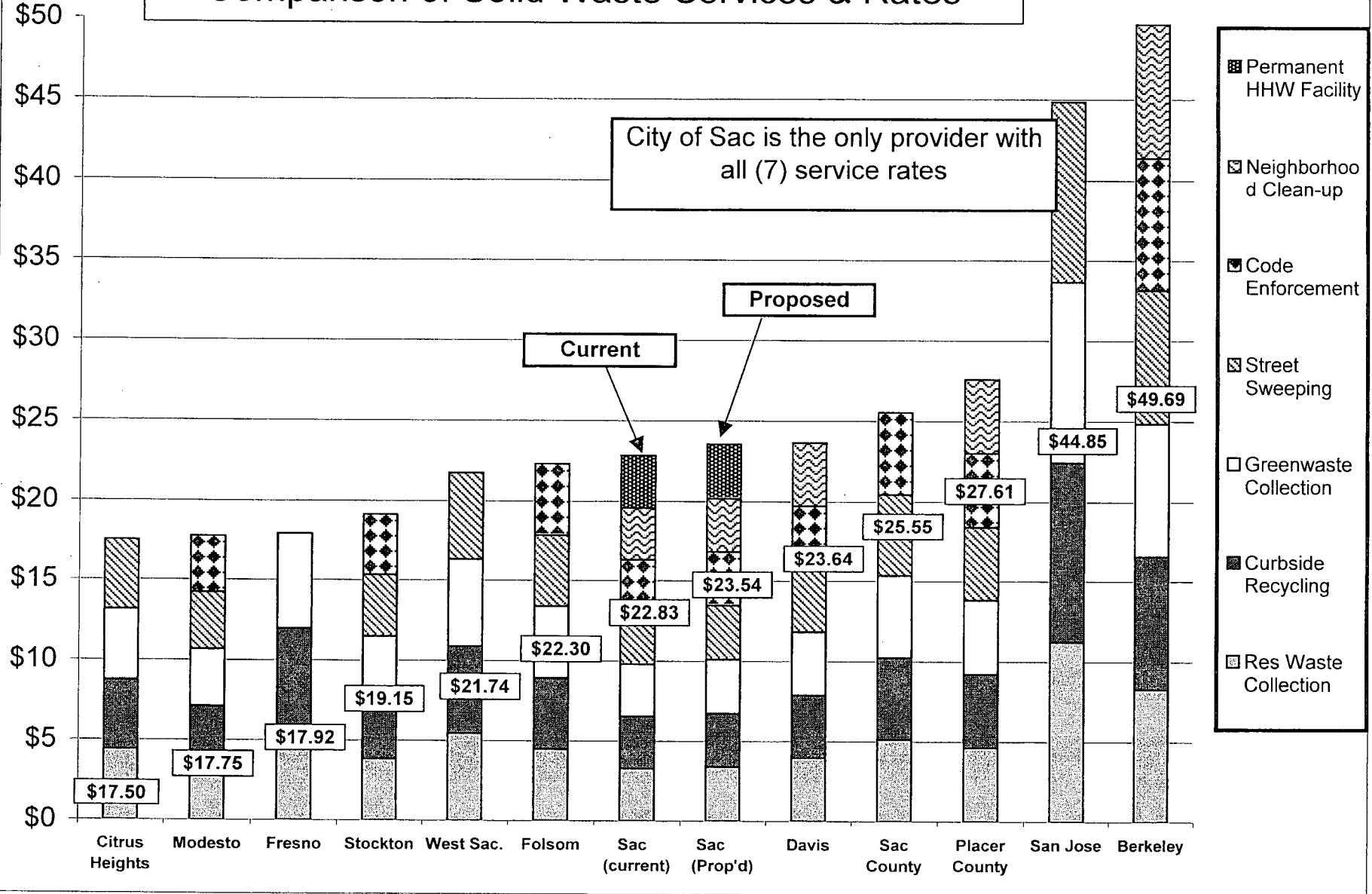
<u>Description</u>	<u>Amount of Service</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Compacted Roll-off container/Sunday	10 cubic yard	\$347.14	\$347.14	\$0.00
	20 cubic yards	\$546.56	\$546.56	\$0.00
	25 cubic yards	\$647.01	\$647.01	\$0.00
	30 cubic yards	\$745.98	\$745.98	\$0.00
	35 cubic yards	\$846.43	\$846.43	\$0.00
	40 cubic yards	\$945.40	\$945.40	\$0.00
Special cleanups/per hour per worker (Time required to remove, load in truck, and haul rubbish or waste matter, plus travel time. Two person and one hour minimum.)		\$41.50	\$45.00	\$3.50
Out of City limits charge for commercial bins/roll-offs services		N/A	\$50.00	N/A
Special waste hauling				
10 cubic yards		\$361.81	\$361.81	\$0.00
20 cubic yards		\$531.34	\$531.34	\$0.00
25 cubic yards		\$617.36	\$617.36	\$0.00
30 cubic yards		\$703.38	\$703.38	\$0.00
35 cubic yards		\$786.87	\$786.87	\$0.00
40 cubic yards		\$872.91	\$872.91	\$0.00

\*\*\* Services require a minimum of a 3 month contract.

**OTHER**

Compost per cubic yard	0-5 cu. yds	\$9.00	N/A	N/A
	6-15 cu. yds.	\$8.00	N/A	N/A
	16-60 cu. yds.	\$7.00	N/A	N/A
	61+ cu. yds	\$6.00	N/A	N/A
Loading charge (0-5 cu. yd.)	per load	\$5.00	N/A	N/A
Mulch -price dependent on -quality of material	per cubic yard	\$0.00-\$5.00	N/A	N/A

# Comparison of Solid Waste Services & Rates



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**RESOLUTION NO. 2002-347**  
ADOPTED BY THE SACRAMENTO CITY COUNCIL



ON DATE OF \_\_\_\_\_

**RESOLUTION ADOPTING FINDINGS AND AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH ADJUSTED SOLID WASTE FEES AND CHARGES CONSISTENT WITH THE COST OF DELIVERING THESE SERVICES**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

WHEREAS, Articles XIIC and D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees; and

WHEREAS, for the imposition or increase of water, sewer and refuse collection service fees that are "property-related fees" are within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase; and

WHEREAS, at such hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency proposing such fee or fee increase to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners of the affected parcels; and

WHEREAS, on April 12, 2002, the City mailed a notice to all owners of property subject to the City's water, sewer and refuse collection service fees, which notice: (i) described proposed adjustments, including decreases and increases, in these fees for all parcels; (ii) provided the date, time and location of the public hearing when these proposed fee adjustments would be considered for adoption by the City Council; and (iii) notified such owners of their right to file a written protest against the proposed fee increases and proposed new fee with the City Clerk at or before the time set for public hearing; and

WHEREAS, the City Council has held such public hearing, and has considered all protests against the proposed fee adjustments, including decreases and increases, as well as all testimony and other information presented by City staff and members of the public.

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO. \_\_\_\_\_  
DATE ADOPTED: \_\_\_\_\_

28



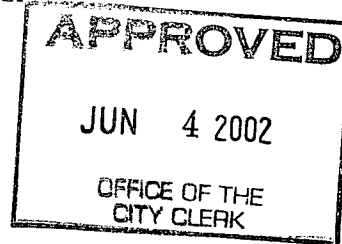
4.6D

DEPARTMENT OF  
PUBLIC WORKS

SOLID WASTE DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

2812 MEADOWVIEW ROAD  
SACRAMENTO, CA  
95832



ADMINISTRATION  
PHONE 916-433-4900  
FAX 916-433-4999

CUSTOMER SERVICE  
PHONE 916-433-4800

May 17, 2002

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** PROPOSED SOLID WASTE AND LAWN & GARDEN SERVICES  
FEE ADJUSTMENTS FOR FISCAL YEAR 2002-2003

**LOCATION AND COUNCIL DISTRICT:** CITYWIDE

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution to amend the Fee and Charge Report to establish adjusted solid waste fees and charges consistent with the cost of delivering these services.

**CONTACT PERSON:** G. Harold Duffey, Solid Waste Manager, 433-4932  
Chris Orozco, Administrative Services Officer, 433-4930

**FOR COUNCIL MEETING OF:** June 4, 2002

**SUMMARY:**

- This report recommends adoption of rate adjustments for solid waste services for FY2002-2003, to be effective July 1, 2002.
- A notice of proposed rate changes was mailed to all property owners on April 12, 2002, consistent with the provisions of Proposition 218 and the proposed residential rates have been posted on the City's web page.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

1. Based on the testimony and other information presented to it, the City Council hereby finds that as of the date and time of the public hearing on this matter:

The number of written protests received by the City Clerk against the proposed rate increases in the City's solid waste (garbage, recycling, lawn and garden refuse and street sweeping) service fees, is less than a majority of the record owners of the parcels that will be subject to the proposed increased fees.

2. That, pursuant to Sections 13.10.100, 13.10.440, 13.10.450, 13.10.460 of the Sacramento City Code, the City of Sacramento Fee and Charge Report is hereby amended to include the solid waste service fees and charges attached hereto as Exhibit A.

3. That based on the information presented to it and upon all information in the public record the City Council finds that the adjusted and increased solid waste service fees are for the purpose of:

- a. Providing funds to meet operating expenses.
- b. Permitting the generation of necessary cash flow to finance maintenance of the solid waste collection system and meeting financial reserves requirements.
- c. Permitting the purchase of necessary equipment for the system.
- d. Being a source of funds for capital projects necessary to maintain the system.

\_\_\_\_\_  
MAYOR

Attest:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO. \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

29

## Fee & Charge Report Effective July 1, 2002

### Monthly Solid Waste Collection Charges

#### I. GARDEN REFUSE COLLECTION (LAWN & GARDEN) AND STREET SWEEPING

<u>Description</u>	<u>Rate Code</u>	<u>Rate</u>
<b>Lawn &amp; Garden</b>		
Single family residence	500	\$5.82
Double family residence	501	\$9.15
<b>Residential Units</b>		
3-5 units	502	\$9.50
6-10 units	503	\$14.00
11-25 units	504	\$19.00
26-50 units	505	\$24.00
51 units and over	NEW	\$27.00
<b>Non-Residential/Commercial</b>		
2 cubic yards of refuse	506	\$15.00
3 cubic yards of refuse	507	\$20.00
<b>Street Sweeping</b>	508	\$1.07

#### II. RECYCLING

<b>Residential</b>		
Commingled 96-gallon	675	\$2.35
Commingled 64-gallon	699	\$2.35
Commingled DISABLED	698	\$2.35

**RECYCLING (CONTINUED)**

<u>Description</u>	<u>Rate Code</u>	<u>Amount of Service</u>	<u>Rate</u>
2nd can service		N/A	\$2.35
Delivery of second can		N/A	\$22.00
Replacement can within one year		N/A	\$35.00
Fee if service is changed less than 6 months after service is started			\$22.00
<b>Non-Residential/Commercial</b>			
1 yard commingled recycling	690	1 pickup/bi-weekly	\$19.00
3 yard commingled recycling	693	1 pickup/bi-weekly	\$35.00
4 yard commingled recycling	691	1 pickup/bi-weekly	\$40.00
In-office recycle (autolift)	692	1 pickup/wk	\$5.60
Multi-family/commercial commingled recycle	NEW	1 pickup/bi-weekly	\$5.60 per can

**III. RESIDENTIAL GARBAGE COLLECTION SERVICE**

**RESIDENTIAL MANUAL SERVICE\***

<u>Description</u>	<u>Rate Code</u>	<u>Amount of Service</u>	<u>Rate</u>
32 gal or less non-curb*	600	1 pickup/wk	\$21.42
		2 pickups/wk	\$42.84
		3 pickups/wk	\$56.27
		addl can/pickup	\$9.23
33-40 gal non-curb*	601	1 pickup/wk	\$23.59
		2 pickups/wk	\$47.19
		3 pickups/wk	\$62.97
		addl can/pickup	\$11.98
32 gal or less curbside	604	1 pickup/wk	\$14.81
		2 pickups/wk	\$29.62
		3 pickups/wk	\$44.06
		addl can/pickup	\$6.64
33-40 gal curbside	605	1 pickup/wk	\$16.40
		2 pickups/wk	\$32.80
		3 pickups/wk	\$49.18
		addl can/pickup	\$8.53

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**RESIDENTIAL GARBAGE COLLECTION SERVICE (CONTINUED)**  
**RESIDENTIAL MANUAL SERVICE\***

<u>Description</u>	<u>Rate Code</u>	<u>Amount of Service</u>	<u>Rate</u>
Collection on special call (manual)		40 gal or less	\$29.27
		each additional can	\$11.06

Fee if service is changed less than 6 months after service is started \$22.00

(\* Restricted service no longer available for new accounts; "non-curb" is defined as container placement more than 6 feet from curb.)

**RESIDENTIAL AUTOMATED SERVICE**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
Auto-lift (90 gallon)	608	1 pickup/wk per res. unit	\$14.30
Auto-lift DISABLED (90 gallon)	697	1 pickup/wk per res. unit	\$14.30
Additional 90 gallon		Ea. add'l can (sitting together)	\$10.26
Auto-lift (60 gallon)	673	1 pickup/wk per res. unit	\$12.21
Auto-lift DISABLED (60 gallon)	696	1 pickup/wk per res. unit	\$12.21
Additional 60 gallon		Ea. add'l can (sitting together)	\$8.97
Additional 60 gallon		With 90 gallon service (sitting together)	\$8.97
Auto-lift container (30 gallon)	609	1 pickup/wk per res. unit	\$10.51
Auto-lift DISABLED (30 gallon)	695	1 pickup/wk per res. unit	\$10.51
Additional 30 gallon		Ea. add'l can (sitting together)	\$7.57
Additional 30 gallon		With 90 or 60 gallon service (sitting together)	\$7.57
Collection on special call (autolift)		90-gallon	\$24.87
		Add'l can/bag	\$13.01
		60-gallon	\$22.49
		Add'l can/bag	\$11.53
		32-gallon or less	\$20.24
		Add'l can/bag	\$10.14
Extra bag on normal route		90-gallon	\$12.39
		60-gallon	\$10.98
		32-gallon or less	\$9.66
Fee if service for additional container is stopped less than six months after service is started			\$22.00
Replacement can within one year			\$35.00

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**MULTI-FAMILY BIN SERVICE\*\*\***

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
Lease rates per bin		1 cubic yard bin	\$13.65
		2 cubic yard bin	\$15.91
		3 cubic yard bin	\$18.19
		4 cubic yard bin	\$20.46
1 yd bin loose/leased for multi-family res over 4 units	611	1 pickup/wk	\$64.95
		2 pickup/wk	\$116.26
		3 pickup/wk	\$167.56
		4 pickup/wk	\$218.86
		5 pickup/wk	\$270.16
		6 pickup/wk	\$321.46
1 yd bin loose/owned for multi-family res over 4 units	612	1 pickup/wk	\$51.30
		2 pickup/wk	\$102.61
		3 pickup/wk	\$153.91
		4 pickup/wk	\$205.21
		5 pickup/wk	\$256.51
		6 pickup/wk	\$307.81
1 yd bin compacted/leased for multi-family res over 4 units	613	1 pickup/wk	\$110.38
		2 pickup/wk	\$207.11
		3 pickup/wk	\$303.84
		4 pickup/wk	\$100.57
		5 pickup/wk	\$497.31
		6 pickup/wk	\$594.03
1 yd bin compacted/owned for multi-family res over 4 units	614	1 pickup/wk	\$96.74
		2 pickup/wk	\$193.46
		3 pickup/wk	\$290.20
		4 pickup/wk	\$386.93
		5 pickup/wk	\$483.66
		6 pickup/wk	\$580.39
2 yd bin loose/leased for multi-family res over 4 units	615	1 pickup/wk	\$83.07
		2 pickup/wk	\$150.21
		3 pickup/wk	\$217.36
		4 pickup/wk	\$284.50
		5 pickup/wk	\$351.66
		6 pickup/wk	\$418.80
2 yd bin loose/owned for multi-family res over 4 units	616	1 pickup/wk	\$67.15
		2 pickup/wk	\$134.29
		3 pickup/wk	\$201.45
		4 pickup/wk	\$268.59
		5 pickup/wk	\$335.74
		6 pickup/wk	\$402.88

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**MULTI-FAMILY BIN SERVICE (CONTINUED)**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
2 yd bin compacted/leased for multi-family res over 4 units	617	1 pickup/wk	\$138.89
		2 pickup/wk	\$261.85
		3 pickup/wk	\$384.82
		4 pickup/wk	\$507.79
		5 pickup/wk	\$630.75
		6 pickup/wk	\$753.73
2 yd bin compacted/owned for multi-family res over 4 units	618	1 pickup/wk	\$122.97
		2 pickup/wk	\$245.94
		3 pickup/wk	\$368.91
		4 pickup/wk	\$491.88
		5 pickup/wk	\$614.84
		6 pickup/wk	\$737.81
3 yd bin leased for multi-family res over 4 units	619	1 pickup/wk	\$101.18
		2 pickup/wk	\$184.17
		3 pickup/wk	\$267.15
		4 pickup/wk	\$350.14
		5 pickup/wk	\$433.12
		6 pickup/wk	\$516.10
3 yd bin owned for multi-family res over 4 units	620	1 pickup/wk	\$82.99
		2 pickup/wk	\$165.98
		3 pickup/wk	\$248.96
		4 pickup/wk	\$331.94
		5 pickup/wk	\$414.93
		6 pickup/wk	\$497.91
3 yd bin compactor for multi-family res over 4 units	621	1 pickup/wk	\$108.49
		2 pickup/wk	\$216.97
		3 pickup/wk	\$325.46
		4 pickup/wk	\$433.94
		5 pickup/wk	\$542.43
		6 pickup/wk	\$650.92
4 yd bin leased for multi-family res over 4 units	622	1 pickup/wk	\$119.30
		2 pickup/wk	\$218.13
		3 pickup/wk	\$316.96
		4 pickup/wk	\$415.79
		5 pickup/wk	\$514.62
		6 pickup/wk	\$613.45

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**MULTI-FAMILY BIN SERVICE (CONTINUED)**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
4 yd bin owned for multi-family res over 4 units	623	1 pickup/wk	\$98.84
		2 pickup/wk	\$197.67
		3 pickup/wk	\$296.50
		4 pickup/wk	\$395.33
		5 pickup/wk	\$494.16
		6 pickup/wk	\$592.99
5 yd bin owned for multi-family res over 4 units	625	1 pickup/wk	\$114.68
		2 pickup/wk	\$229.36
		3 pickup/wk	\$344.04
		4 pickup/wk	\$458.72
		5 pickup/wk	\$573.00
		6 pickup/wk	\$688.08
6 yd bin owned for multi-fam res over 4 units	627	1 pickup/wk	\$130.53
		2 pickup/wk	\$261.04
		3 pickup/wk	\$391.56
		4 pickup/wk	\$522.08
		5 pickup/wk	\$652.60
		6 pickup/wk	\$783.12
8 yd bin loose for multi-fam res over 4 units	628	1 pickup/wk	\$184.97
		2 pickup/wk	\$369.92
		3 pickup/wk	\$554.87
		4 pickup/wk	\$739.82
		5 pickup/wk	\$924.77
		6 pickup/wk	\$1,109.74
8 yd bin compacted for multi-fam res over 4 units	629	1 pickup/wk	\$287.67
		2 pickup/wk	\$575.35
		3 pickup/wk	\$863.02
		4 pickup/wk	\$1,150.69
		5 pickup/wk	\$1,438.36
		6 pickup/wk	\$1,726.04

**MULTI-FAMILY/COMMERCIAL CANS SERVICE**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
<b>AUTOMATED SERVICE</b>			
Commercial Auto-lift (90 gallon)	678	1 pickup/wk	\$19.66
Commercial Auto-lift (60 gallon)	677	1 pickup/wk	\$17.26
Commercial Auto-lift (30 gallon)	676	1 pickup/wk	\$15.44

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**MULTI-FAMILY/COMMERCIAL CANS SERVICE (CONTINUED)**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
<b>MANUAL SERVICE</b>			
Com 32 gal or less	630	1 pickup/wk	\$24.63
		2 pickup/wk	\$49.27
		3 pickup/wk	\$68.97
		4 pickup/wk	\$91.97
		5 pickup/wk	\$114.95
		6 pickup/wk	\$137.94
		add'l can	\$13.44
Com 33-40 gal	631	1 pickup/wk	\$27.13
		2 pickup/wk	\$54.27
		3 pickup/wk	\$73.07
		4 pickup/wk	\$97.44
		5 pickup/wk	\$121.80
		6 pickup/wk	\$146.15
		add'l can	\$17.45
Com 41-50 gal	632	1 pickup/wk	\$32.60
		2 pickup/wk	\$65.19
		3 pickup/wk	\$97.80
		4 pickup/wk	\$130.39
		5 pickup/wk	\$162.99
		6 pickup/wk	\$195.59
		add'l can	\$20.33
Com 51-60 gal	633	1 pickup/wk	\$37.49
		2 pickup/wk	\$74.99
		3 pickup/wk	\$112.48
		4 pickup/wk	\$149.97
		5 pickup/wk	\$187.46
		6 pickup/wk	\$224.96
		add'l can	\$23.70
Commerical collection on special call		32 gal or less	\$33.66
		each additional can	\$13.16
		auto-lift container	\$27.24

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**COMMERICAL BINS SERVICE\*\*\***

<b><u>Description</u></b>		<b><u>Amount of Service</u></b>	<b><u>Rate</u></b>
Com 1 yd bin loose/leased	634	1 pickup/wk	\$64.95
		2 pickup/wk	\$116.26
		3 pickup/wk	\$167.56
		4 pickup/wk	\$218.86
		5 pickup/wk	\$270.16
		6 pickup/wk	\$321.46
Com 1 yd bin loose/owned	635	1 pickup/wk	\$51.30
		2 pickup/wk	\$102.61
		3 pickup/wk	\$153.91
		4 pickup/wk	\$205.21
		5 pickup/wk	\$256.51
		6 pickup/wk	\$307.81
Com 1 yd bin compacted/leased	636	1 pickup/wk	\$110.38
		2 pickup/wk	\$207.11
		3 pickup/wk	\$303.84
		4 pickup/wk	\$400.57
		5 pickup/wk	\$497.31
		6 pickup/wk	\$594.03
Com 1 yd bin compacted/owned	637	1 pickup/wk	\$96.74
		2 pickup/wk	\$193.46
		3 pickup/wk	\$290.20
		4 pickup/wk	\$386.93
		5 pickup/wk	\$483.66
		6 pickup/wk	\$580.39
Com 2 yd bin loose/leased	638	1 pickup/wk	\$83.07
		2 pickup/wk	\$150.21
		3 pickup/wk	\$217.36
		4 pickup/wk	\$284.50
		5 pickup/wk	\$351.66
		6 pickup/wk	\$418.80
Com 2 yd bin loose/owned	639	1 pickup/wk	\$67.15
		2 pickup/wk	\$134.29
		3 pickup/wk	\$201.45
		4 pickup/wk	\$268.59
		5 pickup/wk	\$335.74
		6 pickup/wk	\$402.88

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
Com 2 yd bin compacted/leased	640	1 pickup/wk	\$138.89
		2 pickup/wk	\$261.85
		3 pickup/wk	\$384.82
		4 pickup/wk	\$507.79
		5 pickup/wk	\$630.75
		6 pickup/wk	\$753.73
Com 2 yd bin compacted/owned	641	1 pickup/wk	\$122.97
		2 pickup/wk	\$245.94
		3 pickup/wk	\$368.91
		4 pickup/wk	\$491.88
		5 pickup/wk	\$614.84
		6 pickup/wk	\$737.81
Com 3 yd bin leased	642	1 pickup/wk	\$101.18
		2 pickup/wk	\$184.17
		3 pickup/wk	\$267.15
		4 pickup/wk	\$350.14
		5 pickup/wk	\$433.12
		6 pickup/wk	\$516.10
Com 3 yd bin owned	643	1 pickup/wk	\$82.99
		2 pickup/wk	\$165.98
		3 pickup/wk	\$248.96
		4 pickup/wk	\$331.94
		5 pickup/wk	\$414.93
		6 pickup/wk	\$497.91
Com 3 yd bin compactor	644	1 pickup/wk	\$108.49
		2 pickup/wk	\$216.97
		3 pickup/wk	\$325.46
		4 pickup/wk	\$433.94
		5 pickup/wk	\$542.43
		6 pickup/wk	\$650.92
Com 4 yd bin leased	645	1 pickup/wk	\$119.30
		2 pickup/wk	\$218.13
		3 pickup/wk	\$316.96
		4 pickup/wk	\$415.79
		5 pickup/wk	\$514.62
		6 pickup/wk	\$613.45

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

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**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
Com 4 yd bin owned	646	1 pickup/wk	\$98.84
		2 pickup/wk	\$197.67
		3 pickup/wk	\$296.50
		4 pickup/wk	\$395.33
		5 pickup/wk	\$494.16
		6 pickup/wk	\$592.99
Com 4 yd bin compactor	647	1 pickup/wk	\$133.04
		2 pickup/wk	\$266.07
		3 pickup/wk	\$399.11
		4 pickup/wk	\$532.14
		5 pickup/wk	\$665.18
		6 pickup/wk	\$798.21
Com 5 yd bin owned	649	1 pickup/wk	\$114.68
		2 pickup/wk	\$229.36
		3 pickup/wk	\$344.04
		4 pickup/wk	\$458.72
		5 pickup/wk	\$573.40
		6 pickup/wk	\$688.08
Com 5 yd bin compactor	650	1 pickup/wk	\$141.64
		2 pickup/wk	\$283.29
		3 pickup/wk	\$434.93
		4 pickup/wk	\$566.57
		5 pickup/wk	\$708.22
		6 pickup/wk	\$849.86
Com 6 yd bin owned	652	1 pickup/wk	\$130.53
		2 pickup/wk	\$261.04
		3 pickup/wk	\$391.56
		4 pickup/wk	\$522.08
		5 pickup/wk	\$652.60
		6 pickup/wk	\$783.12
Com 6 yd bin compactor	653	1 pickup/wk	\$181.92
		2 pickup/wk	\$363.83
		3 pickup/wk	\$545.75
		4 pickup/wk	\$727.67
		5 pickup/wk	\$909.59
		6 pickup/wk	\$1,091.50

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
Com 10 yd bin loose	654	1 pickup/wk	\$305.00
		2 pickup/wk	\$610.00
		3 pickup/wk	\$915.00
		4 pickup/wk	\$1,220.00
		5 pickup/wk	\$1,525.00
		6 pickup/wk	\$1,830.00
Com 10 yd bin compacted	655	1 pickup/wk	\$393.43
		2 pickup/wk	\$786.85
		3 pickup/wk	\$1,180.27
		4 pickup/wk	\$1,573.69
		5 pickup/wk	\$1,967.12
		6 pickup/wk	\$2,360.54
Com 20 yd bin loose	656	1 pickup/wk	\$351.58
		2 pickup/wk	\$703.15
		3 pickup/wk	\$1,054.71
		4 pickup/wk	\$1,406.28
		5 pickup/wk	\$1,757.85
		6 pickup/wk	\$2,109.42
Com 20 yd bin compacted	657	1 pickup/wk	\$619.44
		2 pickup/wk	\$1,238.87
		3 pickup/wk	\$1,858.28
		4 pickup/wk	\$2,477.73
		5 pickup/wk	\$3,097.15
		6 pickup/wk	\$3,716.59
Com 25 yd bin loose	658	1 pickup/wk	\$408.49
		2 pickup/wk	\$816.98
		3 pickup/wk	\$1,225.47
		4 pickup/wk	\$1,633.97
		5 pickup/wk	\$2,042.45
		6 pickup/wk	\$2,450.95
Com 25 yd bin compacted	659	1 pickup/wk	\$733.28
		2 pickup/wk	\$1,466.55
		3 pickup/wk	\$2,199.83
		4 pickup/wk	\$2,933.09
		5 pickup/wk	\$3,666.36
		6 pickup/wk	\$4,399.64

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

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**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
Com 30 yd bin loose	660	1 pickup/wk	\$465.41
		2 pickup/wk	\$930.82
		3 pickup/wk	\$1,396.23
		4 pickup/wk	\$1,861.64
		5 pickup/wk	\$2,327.06
		6 pickup/wk	\$2,792.47
Com 30 yd bin compacted	661	1 pickup/wk	\$845.44
		2 pickup/wk	\$1,690.88
		3 pickup/wk	\$2,536.33
		4 pickup/wk	\$3,381.76
		5 pickup/wk	\$4,227.20
		6 pickup/wk	\$5,072.64
Com 35 bin loose	662	1 pickup/wk	\$520.66
		2 pickup/wk	\$1,041.32
		3 pickup/wk	\$1,561.97
		4 pickup/wk	\$2,082.63
		5 pickup/wk	\$2,603.29
		6 pickup/wk	\$3,123.95
Com 35 bin compacted	663	1 pickup/wk	\$959.29
		2 pickup/wk	\$1,918.57
		3 pickup/wk	\$2,877.85
		4 pickup/wk	\$3,837.13
		5 pickup/wk	\$4,796.41
		6 pickup/wk	\$5,755.69
Com 40 yd bin loose	664	1 pickup/wk	\$577.59
		2 pickup/wk	\$1,155.16
		3 pickup/wk	\$1,732.73
		4 pickup/wk	\$2,310.32
		5 pickup/wk	\$2,887.89
		6 pickup/wk	\$3,465.47
Com 40 yd bin compacted	665	1 pickup/wk	\$1,071.45
		2 pickup/wk	\$2,142.90
		3 pickup/wk	\$3,214.35
		4 pickup/wk	\$4,285.80
		5 pickup/wk	\$5,357.25
		6 pickup/wk	\$6,428.69

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

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**COMMERICAL BINS SERVICE (CONTINUED)**

<u>Description</u>		<u>Amount of Service</u>	<u>Rate</u>
Com 1 blanket	666	1 pickup/wk	\$20.47
		2 pickup/wk	\$40.95
		3 pickup/wk	\$61.42
		4 pickup/wk	\$81.88
		5 pickup/wk	\$102.35
		6 pickup/wk	\$122.82
Com 2 blanket	667	1 pickup/wk	\$33.64
		2 pickup/wk	\$67.26
		3 pickup/wk	\$100.88
		4 pickup/wk	\$134.52
		5 pickup/wk	\$168.14
		6 pickup/wk	\$201.77
Com 3 blanket	668	1 pickup/wk	\$52.27
		2 pickup/wk	\$104.52
		3 pickup/wk	\$156.78
		4 pickup/wk	\$209.03
		5 pickup/wk	\$261.30
		6 pickup/wk	\$313.55
Com 4 blanket	669	1 pickup/wk	\$70.91
		2 pickup/wk	\$141.82
		3 pickup/wk	\$212.71
		4 pickup/wk	\$283.62
		5 pickup/wk	\$354.52
		6 pickup/wk	\$425.43
Com 5 blanket	670	1 pickup/wk	\$88.63
		2 pickup/wk	\$177.27
		3 pickup/wk	\$265.90
		4 pickup/wk	\$354.52
		5 pickup/wk	\$443.15
		6 pickup/wk	\$531.78
Com Cart*	671	5 pickups	\$89.00
Trailer*	672	5 pickups	\$371.86
Two-person route surcharge	610	1 pickup/wk	\$17.85
		2 pickups/wk	\$35.70
		3 pickups/wk	\$53.55
		4 pickups/wk	\$71.40
		5 pickups/wk	\$89.25
		6 pickups/wk	\$107.10

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

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**IV. OLD SACRAMENTO SERVICE COURTS**

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria:

Parcel size	25%
Square footage of building	50%
Front footage of building	25%

<u>Description</u>	<u>Amount of Service</u>	<u>Rate</u>
Com 6 yd compact unit	1 pickup	\$545.19
	2 pickups	\$746.34
	3 pickups	\$947.49
	4 pickups	\$1,251.30
	5 pickups	\$1,348.41
	6 pickups	\$1,649.43
	Special call/ daily	\$101.00
	Special call/ Sunday	\$149.96
Commercial 8 yd bin loose	1 pickup/wk	\$184.97
	2 pickups/wk	\$369.92
	3 pickups/wk	\$554.87
	4 pickups/wk	\$739.82
	5 pickups/wk	\$924.77
	6 pickups/wk	\$1,109.74
Commercial 8 yd bin compacted	1 pickup/wk	\$287.67
	2 pickups/wk	\$575.35
	3 pickups/wk	\$863.02
	4 pickups/wk	\$1,150.69
	5 pickups/wk	\$1,438.36
	6 pickups/wk	\$1,726.04

**V. SPECIAL GARBAGE COLLECTION SERVICES**

<u>Description</u>	<u>Amount of Service</u>	<u>Rate</u>
Bins/daily	1 cubic yard	\$42.89
	2 cubic yards	\$56.02
	3 cubic yards	\$68.96
	4 cubic yards	\$81.91
	5 cubic yards	\$94.86
	6 cubic yards	\$107.80

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**SPECIAL GARBAGE COLLECTION SERVICES (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Rate</u>
Bins/Sunday	1 cubic yard	\$77.20
	2 cubic yards	\$100.85
	3 cubic yards	\$124.13
	4 cubic yards	\$147.44
	5 cubic yards	\$170.74
	6 cubic yards	\$194.04
Roll-off containers/weekly (Inert Materials)	10 cubic yard (inert materials)	\$185.00
	20 cubic yards	\$206.81
	25 cubic yards	\$240.29
	30 cubic yards	\$273.77
	35 cubic yards	\$306.27
	40 cubic yards	\$339.76
Roll-off containers/Sunday	10 cubic yard	\$211.24
	20 cubic yards	\$310.22
	25 cubic yards	\$360.44
	30 cubic yards	\$410.66
	35 cubic yards	\$459.40
	40 cubic yards	\$509.63
Deliver bin and pickup	1 cubic yard	\$85.77
	2 cubic yards	\$112.05
	3 cubic yards	\$137.92
	4 cubic yards	\$163.82
Compactors/daily	3 cubic yards	\$79.77
	4 cubic yards	\$106.09
	5 cubic yards	\$132.62
	6 cubic yards	\$159.14
Compactors/Sunday	3 cubic yards	\$119.65
	4 cubic yards	\$159.14
	5 cubic yards	\$198.92
	6 cubic yards	\$238.71
Compacted Roll-off container/daily	10 cubic yard	\$231.43
	20 cubic yards	\$364.37
	25 cubic yards	\$431.34
	30 cubic yards	\$497.32
	35 cubic yards	\$564.29
	40 cubic yards	\$630.26

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

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**SPECIAL GARBAGE COLLECTION SERVICES (CONTINUED)**

<u>Description</u>	<u>Amount of Service</u>	<u>Rate</u>
Compacted Roll-off container/Sunday	10 cubic yard	\$347.14
	20 cubic yards	\$546.56
	25 cubic yards	\$647.01
	30 cubic yards	\$745.98
	35 cubic yards	\$846.43
	40 cubic yards	\$945.40
Special cleanups/per hour per worker (Time required to remove, load in truck, and haul rubbish or waste matter, plus travel time. Two person and one hour minimum.)		\$45.00
Out of City limits charge for commercial bins/roll-offs services		\$50.00
Special waste hauling		
	10 cubic yards	\$361.81
	20 cubic yards	\$531.34
	25 cubic yards	\$617.36
	30 cubic yards	\$703.38
	35 cubic yards	\$786.87
	40 cubic yards	\$872.91

\*\*\* Services require a minimum of a 3 month contract.

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

VS



**Proposed  
Solid Waste and Lawn & Garden  
Services  
Fee Adjustments for Fiscal Year  
2002-2003**

June 4, 2002

**G. Harold Duffey, Solid Waste Manager  
Chris Orozco, Administrative Services Officer**

*Department of*  
**PUBLICWORKS**  
Solid Waste Division

June 4, 2002

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**SOLID WASTE FUND**  
**Summary of FY2002-2003 Proposed Budget**

- ✓ Operating Budget of \$37.2 Million
- ✓ Capital Budget of \$1.8 Million
- ✓ No Additional Staffing Proposed
- ✓ Proposed User Fees of \$35 Million
- ✓ Proposed Use of \$3 Million in Fund Balance
- ✓ 3% Increase (\$1 Million) at Fund Level

## SOLID WASTE FUND 5-Year Projections

	MIDYEAR	Estimated	Estimated	Estimated	Estimated	Estimated
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
<i>Projected Rate Increase</i>	n/a	3%	3%	3%	3%	3%
<b>Beginning Fund Balance</b>	13,348	9,413	6,423	5,702	5,657	6,313
<b>Total Annual Revenue</b>	35,730	37,231	38,540	39,937	41,372	42,847
<b>Total Operating Expense (including Debt Service)</b>	35,853	38,414	39,111	39,831	40,566	41,315
<b>Capital Improvements</b>	3,812	1,807	750	750	750	750
<b>Other Sources/(Uses)</b>	0	0	600	600	600	600
<b>Annual Surplus / (Deficit)</b>	(3,935)	(2,990)	(721)	(45)	656	1,382
<b>Ending Fund Balance</b>	9,413	6,423	5,702	5,657	6,313	7,695

Dollars in Thousands

June 4, 2002

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# Why a Rate Increase?

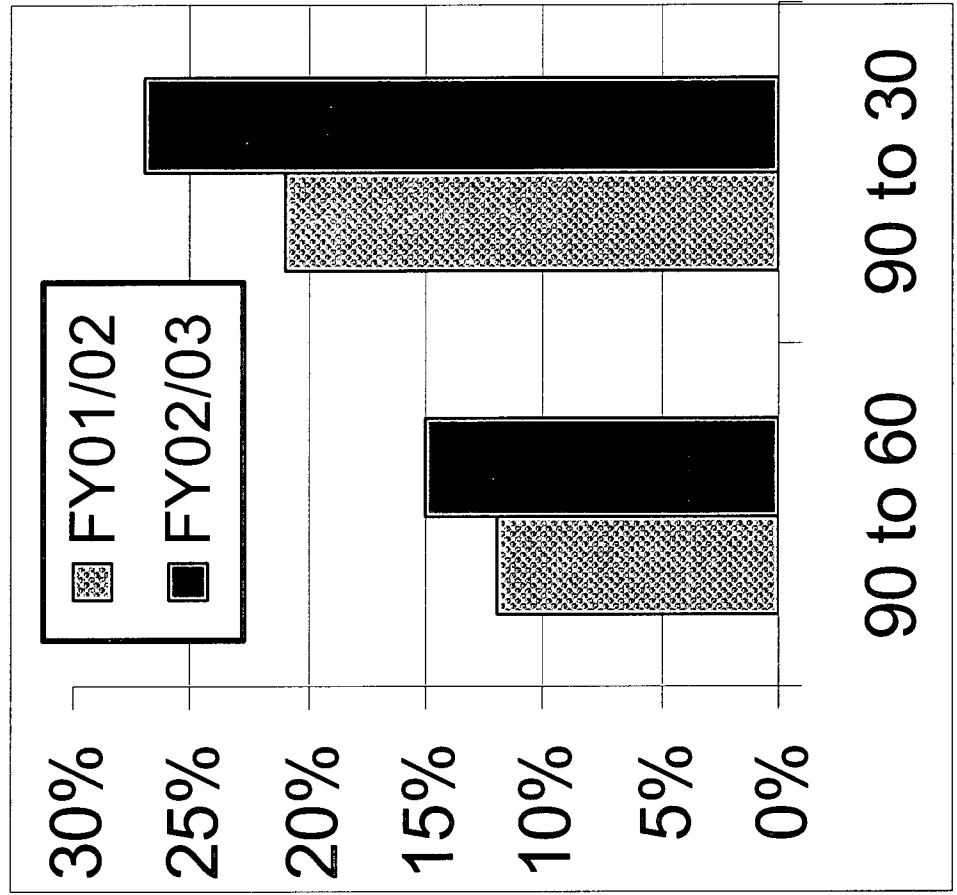
- ✓ Narrow the Gap Between Expenditures & Revenues
- ✓ Keep Pace with Inflation
- ✓ Fund Current and Proposed Operations, Capital and Debt Service
- ✓ Fund Key Capital Projects
  - ❖ New Utility Billing System
  - ❖ Additional Equipment

## Overview of Proposed *Residential* Services Fees

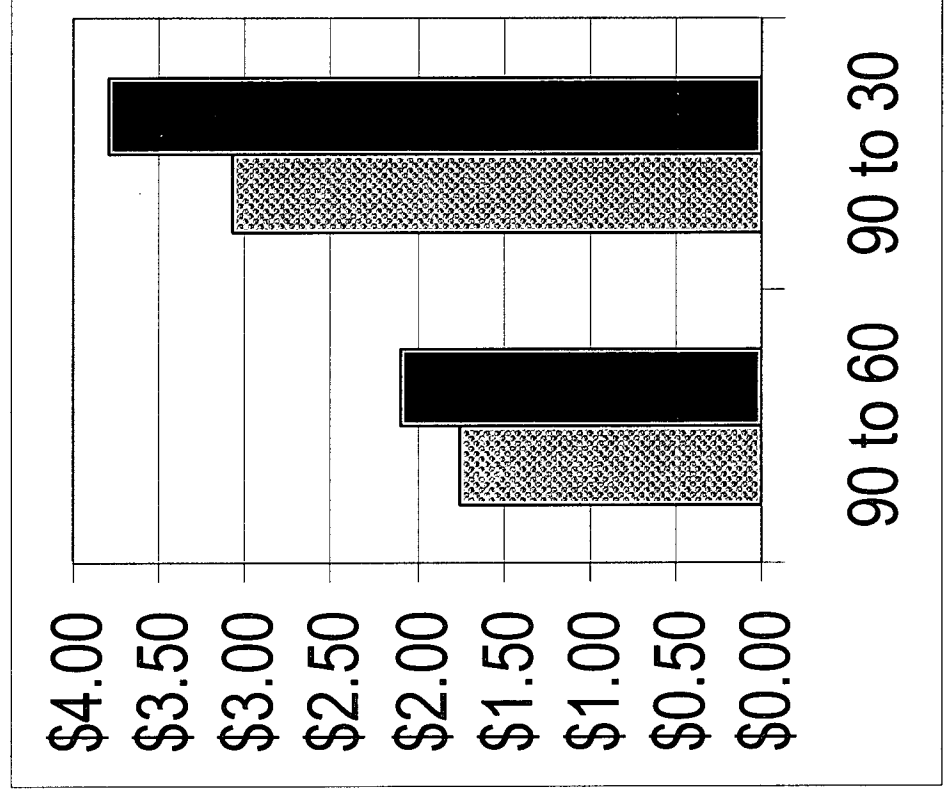
- ✓ Maximum Net Increase is 3.1% on Solid Waste Services Portion of Utility Bill Depending on Service Level
- ✓ Changes in All Service Fees (Rates)
  - ❖ Reductions to Garbage and Street Sweeping
  - ❖ Increases to Lawn & Garden and Recycling
- ✓ Increase in Rate Differential → More Incentive to Recycle

# Rate Differential Changes

**% of Savings for Smaller Garbage Can**

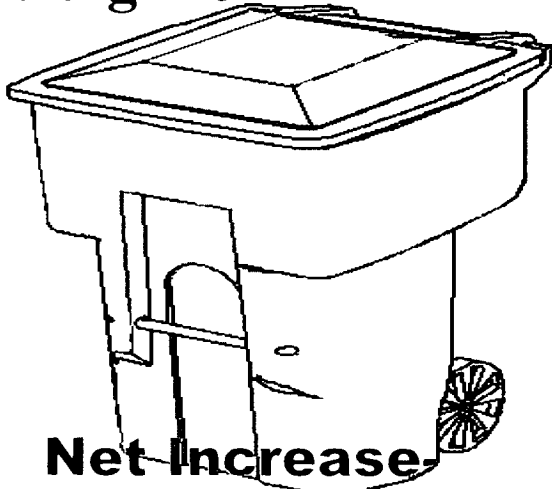


**\$ Difference for Smaller Garbage Can**



# Current & Proposed (FY2002-2003) Rates

**90-gallon**



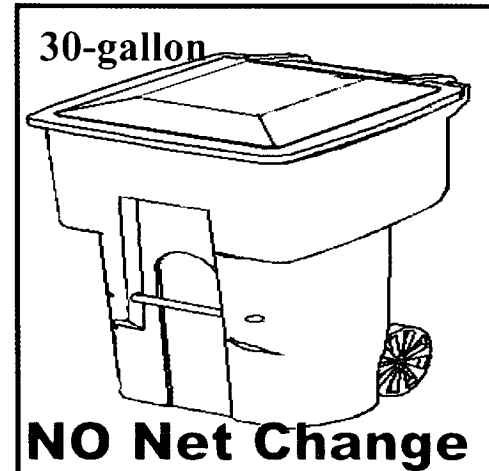
**Net Increase  
\$0.71 or 3.1%**

**60-gallon**



**Net Increase  
\$0.37 or 1.8%**

**30-gallon**



**NO Net Change**

	Current	New
Garbage 90 Auto	14.35	14.30
Yard Waste	5.35	5.82
Street Sweeping	1.16	1.07
Recycling	<u>1.97</u>	<u>2.35</u>
	22.83	23.54

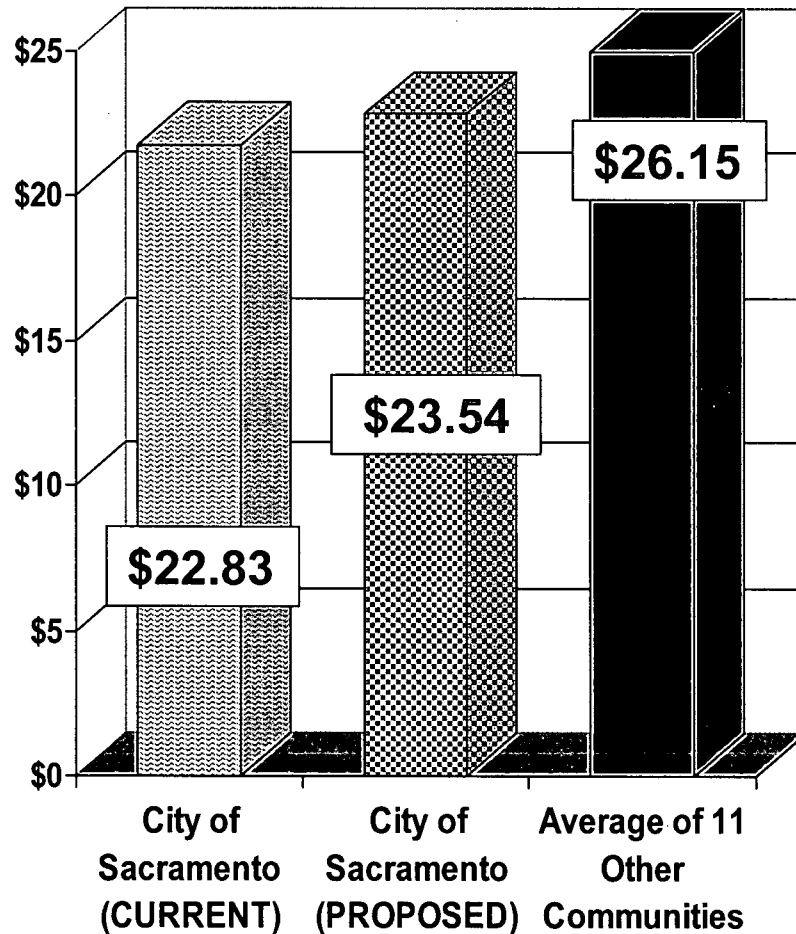
	Current	New
Garbage 60 Auto	12.60	12.21
Yard Waste	5.35	5.82
Street Sweeping	1.16	1.07
Recycling	<u>1.97</u>	<u>2.35</u>
	21.08	21.45

	Current	New
Garbage 30 Auto	11.27	10.51
Yard Waste	5.35	5.82
Street Sweeping	1.16	1.07
Recycling	<u>1.97</u>	<u>2.35</u>
	19.75	19.75

June 4, 2002

# Municipal Rate Comparison

May 2002 Survey



90 Gallon Can Used in Comparisons

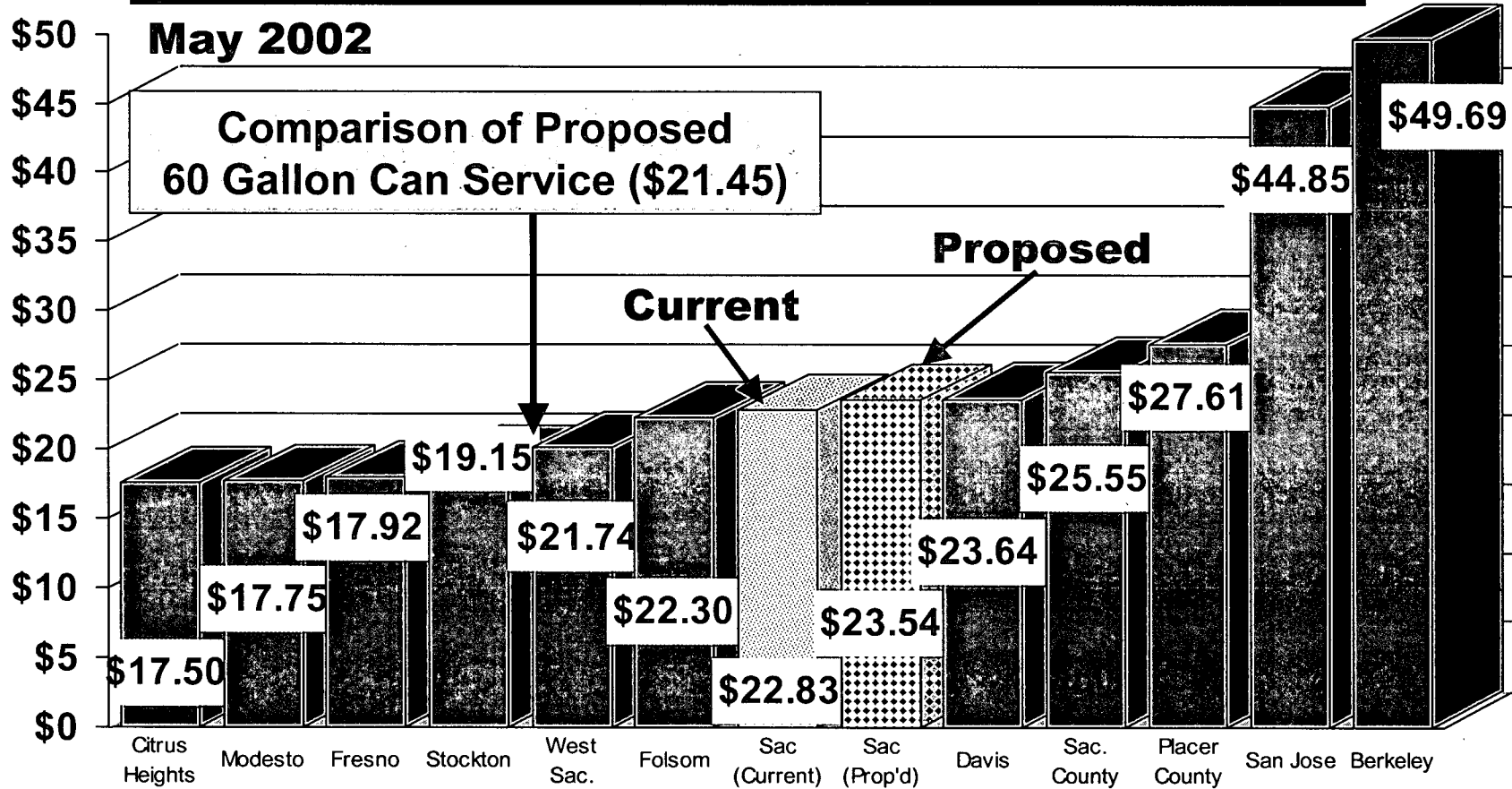
*City of Sacramento rate(s) includes\*:*

- ✓ Residential waste collection (\$11.68)
- ✓ Neighborhood cleanup (\$0.97)
- ✓ Curbside recycling (\$2.12)
- ✓ Code enforcement (\$1.03)
- ✓ Street sweeping (\$1.07)
- ✓ Greenwaste (uncontainerized) collection (\$5.82)
- ✓ HHW permanent collection facility (\$0.23)
- ✓ Post-closure of landfill (\$0.62)

\* Special events/community services also included in rates

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# Municipal Residential Rate Comparison



All rates do not include the same exact services. The services provided by the City of Sacramento include several services not provided and/or not included in the rates of other cities.

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# Comparison of Services Included in Rates

	# of Services	Residential Waste Collection	Curbside Recycling	Greenwaste Collection	Street Sweeping	Code Enforcement	Neighborhood Clean-up	Permanent HHW Facility
Fresno	3	X	X	X				
Citrus Heights	4	X	X	X			X	
Modesto	5	X	X	X			X	X
West Sacramento	4	X	X	X			X	
City of Sacramento	7	X	X	X	X	X	X	X
Sacramento County	5	X	X	X		X	X	
Davis	6	X	X	X	X	X	X	
Stockton	5	X	X	X*	X		X	
Folsom	5	X	X	X			X	X
Placer County	6	X	X		X	X	X	X
San Jose	4	X	X	X		X		
Berkeley	6	X	X	X	X	X	X	

\*Stockton has bi-weekly greenwaste collection

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## Overview of Proposed *Commercial Services Fees*

- ✓ Mostly NO Changes
- ✓ Exceptions:
  - ❖ Lawn & Garden - No Longer a Per Unit Charge
  - ❖ - Increases in 2 & 3 Cubic Yard Rates
    - Current: 2 cu. yd = \$7.11
    - (capacity for ½ ton/mth.; disposal cost of \$8.50)
    - New: 2 cu. yd = \$15.00 & 3 cu. yd = \$20.00
  - ❖ Bins Service- Some Minor Changes
  - ❖ Addition of Outside City Limits Fee (\$50.00) for Bin Delivery

## Summary of Fee Adjustments

- ✓ Adjustments Reflect Cost for Service Methodology
- ✓ Larger Rate Differential Creating More Incentive to Recycle
- ✓ Increase (3.1%) is Consistent with Annual CPI Adjustment
- ✓ Minor Adjustments in Commercial Rates Allow for Continued Competitiveness in Market