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DEPARTMENT OF
GENERAL SERVICES

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

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DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

APPROVED
BY THE CITY COUNCIL

APR 30 1991

OFFICE OF THE
CITY CLERK

April 17, 1991

City Council
Sacramento, California

Honorable Members In Session:

Subject: APPROVAL OF PLANS AND SPECIFICATIONS FOR THE CROCKER ART MUSEUM HEROLD WING AND CENTRAL PLANT HVAC REVISIONS - PHASE I (MA46) 216 O STREET, SACRAMENTO

SUMMARY

This report requests City Council approval of the plans and specifications for the Crocker Art Museum Herold Wing and Central Plant HVAC Revisions - Phase I project.

BACKGROUND INFORMATION

The existing heating and cooling system at the Herold Wing was installed in 1967 as part of the original building. The existing system has reached a deteriorated condition requiring complete replacement in lieu of continued repairs.

This project, constituting phase one of a complete system replacement, will replace the equipment serving the west side of the building and will add the basic components for future replacement of the east side equipment. It is expected that funding for the east side will be available within the next few years.

Roof insulation and new roofing will also be added as part of this project. Roof insulation allows us to use smaller heating and cooling equipment on the top floor. The cost of insulation and re-roofing will be made up by the reduced initial cost and continued energy savings of the smaller equipment.

FINANCIAL DATA

The current project budget for MA46 is $195,000. This includes a $65,000 grant from the National Endowment for the Arts which must be

obligated for construction before June 30, 1991. The unobligated fund balance as of this date is $163,637. The estimated cost is $206,800. The proposed FY 91/92 CIP includes $126,000 for a total projected funding of $289,637, which is sufficient to cover the estimated construction cost. Award of the construction contract is schedule for June 25, 1991 after Council approves the FY 91/92 budget including the CIP budget.

POLICY CONSIDERATIONS

The approval of plans and specifications is consistent with Sacramento City Code Chapter 58, Article III, Section 58.303.

MBE/WBE EFFORTS

To encourage minority participation, plans and specifications will be sent to 18 plan rooms and construction service organizations for publication. There are three organizations that are directly involved with MBE/WBE construction firms.

RECOMMENDATIONS

It is recommended that the plans and specifications be approved, that a $20.00 non-refundable plan and specification charge be approved, and that bids be received on May 28, 1991.

Respectfully submitted,

Frank Mugartegui
Director of General Services

RECOMMENDATION APPROVED:

For WALTER J. SLIPE, CITY MANAGER

April 30, 1991
District #1

Contact Person:
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