



# CITY OF SACRAMENTO

DEPARTMENT OF ENGINEERING  
915 I STREET SACRAMENTO, CALIFORNIA 95814  
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

CITY MANAGER'S OFFICE  
**RECEIVED**  
MAY 6 1981

R. H. PARKER  
CITY ENGINEER  
J. F. VAROZZA  
ASSISTANT CITY ENGINEER

May 5, 1981

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** Approval of Plans and Specifications for SACRAMENTO NORTHERN  
BIKEWAY - FORD ROAD TO GROVE AVENUE - PHASE IV

SUMMARY:

The City Engineer's office has prepared plans and specifications for the subject project. This is the fifth of seven phases to be bid on the bikeway. Copy of said plans and specifications has been forwarded to the City Clerk and approval is recommended.

BACKGROUND:

The development of the Sacramento Northern Bikeway project was authorized by Resolution No. 78-163 on March 22, 1978 with an agreement between the City of Sacramento, County of Sacramento, State of California and the Sacramento Regional County Sanitation District.

The bikeway project has been divided into 7 phases due to the varied nature of each portion of the project, and due to conflicts with the Sacramento Regional County Sanitation District. It is anticipated that several of the phases will be under construction concurrently. This fifth phase includes the paving and structures from Ford Road to Grove Avenue including Arcade Creek Bridge. Additional phases will follow soon.

FINANCIAL DATA:

The attached sheet shows the current financial status of this project. It is necessary to bid this project at this time because the \$240,602 balance shown with Caltrans as a funding source will be lost July 1 unless this project has been awarded and contracts have been signed.

There will be additional funds for the Sacramento Northern Bikeway receivable from the Sacramento Regional County Sanitary District. The exact amount is still subject to negotiations at this time.

The current estimated construction cost of Phase IV is \$289,991.

**APPROVED**  
BY THE CITY COUNCIL

MAY 14 1981

OFFICE OF THE  
CITY CLERK

RECOMMENDATION:

The City Engineer recommends that the plans and specifications be approved and that bids be received on June 2, 1981.

Respectfully submitted,



R. H. PARKER  
City Engineer

Recommendation Approved:



Walter S. Slipe, City Manager

Attachment

F/Ref.  
C.C. 1199

May 14, 1981  
Districts 1 and 2

May 5, 1981

SACRAMENTO NORTHERN BIKEWAY  
C.C. 1199

<u>Phase</u>	<u>Bikeway Project (Revised 5-81)</u>	<u>Project Cost</u>	<u>Encumbered and/or Expended</u>
1A	North B to American River Prkwy	\$ 50,438.51	\$ 50,438.51
1B	Paving from American River Prkwy to Grove Ave.	450,000.00	
II	American River Crossing - <u>Complete</u>	1,291,072.50	1,291,072.50
III	14th Street Tunnel at SPRR - <u>Complete</u>	298,326.02	298,326.02
IV	Paving from Ford Road to Grove Ave. and Arcade Creek Bridge	289,991.00	
V	Signals & Striping on 14th Street - <u>Complete</u>	133,459.70	133,459.70
VI	Ford to Rio Linda - Paving	450,000.00	
	Construction Engineering & Contingency	200,000.00	73,516.06
	Consulting Services	<u>200,000.00</u>	<u>184,967.81</u>
	TOTAL ENCUMBERED AND/OR EXPENDED		\$2,031,780.60
	TOTAL COST	\$3,363,287.73	

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<u>Funding Source</u>	<u>Appropriated</u>	<u>Encumbered and/or Expended</u>	<u>Balance</u>
2-48 Caltrans	\$1,400,000.00	\$1,159,397.99	\$ 240,602.01
4-14 Sewer Fund	236,500.00	236,035.00	465.00
4-13 Water Fund	354,250.00	353,280.77	969.23
1-01 County 1978/79	146,000.00	-0-	146,000.00
1-01 County 1980/81	164,000.00	-0-	164,000.00
2-43 Bikeway Funds	330,338.00	213,232.82	117,105.18
2-35 Trans. Dev. Act Bikeway (SCRAPC)	<u>280,537.00</u>	<u>-0-</u>	<u>280,537.00</u>
TOTAL	\$2,911,625.00	\$1,961,946.58	\$ 949,678.42
Labor		<u>69,834.02</u>	<u>69,834.02</u>
TOTAL		\$2,031,780.60	\$ 879,844.40

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