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# CITY OF SACRAMENTO

## DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
Engineering Division Manager

August 26, 1986

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

SUBJECT: Morey Terrace Street Abandonment (PN:TC91) - Fund Appropriation

### SUMMARY

This project has been advertised for bids. Bids have been received and additional funding is required.

### BACKGROUND

On February 25, 1986 the City Council approved the abandonment of the streets within Morey Terrace at the request of the Police Department. One of the conditions of the abandonment is to close Modell Way at the north side of Morey Avenue to public traffic. This project will accomplish this requirement by constructing a driveway opening at the entrance of Modell Way with the necessary revisions to the street lighting system.

On July 15, 1986 the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on August 5, 1986. The bids received were:

A-Seven-H General Construction	\$18,393.00
Environmental Construction	\$24,693.50
Keyava Construction Company	\$26,556.00

The engineer's estimated contract cost was \$14,500. The estimated project completion date is October 24, 1986. Even though the low bid of A-Seven-H General Construction is 27% above the engineer's estimate, it is believed to be the best bid available at this time.

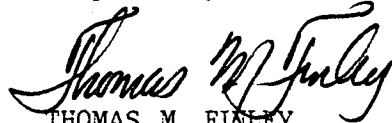
FINANCIAL

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$22,500. The current budget is \$20,000, which was approved in the Capital Improvement Program from General Fund Contingency Funds. It is proposed that an additional \$2,500 be appropriated from the General Fund Contingency Fund for this project.

RECOMMENDATION


It is recommended that the Budget and Finance Committee approve the proposed appropriation of funds and forward this report to the full City Council for passage of the resolution and award of the contract.

Respectfully submitted,



THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

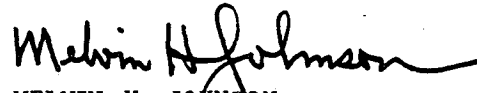


SOLON WISHAM, JR.  
Assistant City Manager

GDC:vr  
ED2-24.wp(B)  
08.1386

Attachment

Approved:



MELVIN H. JOHNSON  
Director of Public Works

August 26, 1986  
District No. 2

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

## APPROPRIATION OF FUNDS FOR MOREY TERRACE STREET ABANDONMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Morey Terrace Street Abandonment project and additional funds are needed to award the contract.
2. The Capital Improvement Program for FY 1986/87 is hereby amended by appropriating \$2,500 from the General Fund Contingency Fund balance (101) to the Capital Improvement Program budget (101-500-TC91-4820) for the purpose stated in paragraph 1 above.

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MAYOR

ATTEST:

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CITY CLERK

ED2-24.2P(B)