

1.10



**DEPARTMENT OF  
PUBLIC WORKS**  
  
OFFICE OF THE DIRECTOR

**CITY OF SACRAMENTO**  
CALIFORNIA

CITY HALL  
ROOM 207  
915 I STREET  
SACRAMENTO, CA  
95814-2673

916-264-7110

ADMINISTRATION  
916-264-7100

FAX 916-264-5573

July 14, 1992

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** ELECTRICAL WORK FOR THE BALER FACILITY (CIP:YB21) - CONTRACT  
COMPLETION AND APPROPRIATION OF FUNDS IN THE AMOUNT  
OF \$57,000

**LOCATION**

28TH and A Street Sanitary Landfill.  
Council District No. 3

**SUMMARY**

The electrical work for the baler building, baler and conveyor belts was completed on April 3, 1992 at a cost of \$39,258.00 and project acceptance is recommended.

**COMMITTEE ACTION**

None.

**STAFF RECOMMENDATION**

It is recommended that the City Council:

1. Approve the attached Resolution authorizing appropriation and transfer of

City Council

**ELECTRICAL WORK FOR THE BALER FACILITY (CIP:YB21) - CONTRACT COMPLETION**

July 14, 1992

Page 2

- \$57,000 to the project from 91/92 Solid Waste operating budget savings.
2. Accept the project;
  3. Authorize the filing of the Notice of Completion and Acceptance of Work with the County Recorder; and
  3. Authorize final payment.

**BACKGROUND**

The capital improvement project YB21 encompasses the construction of a new Baler Facility at the City's 28th Street Landfill. This facility will allow the City to compress solid waste into high density bales, thereby conserving the remaining landfill capacity. In addition, this facility will allow the City to divert cardboard and other materials from the commercial waste stream. Rex Moore Electrical Contractors and Engineers has completed the Baler Facility electrical wiring, Purchase Order #2YB2148191, dated October 17, 1991. This Purchase Order covers wiring for the baler building and equipment.

**FINANCIAL DATA**

As of June 24, 1992, the Baler Facility project YB21 had a total negative balance of \$42,151. This negative balance includes electric and metal building contract change orders as well as Fleet Management equipment charges. The current estimated total project cost, including design, construction and equipment costs is \$1,478,000. The approved budget for the Baler Facility (CIP:YB21) is \$1,421,000 in Solid Waste Funds.

It is proposed that the required funds to complete this project be appropriated from the Solid Waste Division's Household Hazardous Waste program budget. Sufficient savings are available in the Household Hazardous Waste budget due to the receipt of a \$57,000 grant from the California Integrated Waste Management Board and because the cost of the three planned household toxic collection events were less than anticipated.

**POLICY MATTERS**

This action is in conformance with the City of Sacramento's Standard Specifications for Public Works Construction, Section 8-4, Final Acceptance and Final Payment of the Work.

City Council

**ELECTRICAL WORK FOR THE BALER FACILITY (CIP:YB21) - CONTRACT COMPLETION**

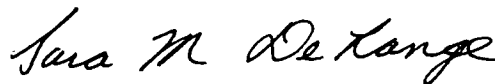
July 14, 1992

Page 3

**MBE/WBE**

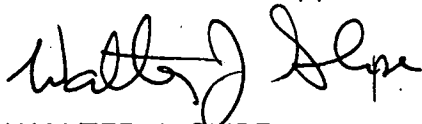
Three bids were received for this project. None of the three bids were from minority or women owned business enterprises.

Respectfully submitted,



SARA DE LANGE  
Solid Waste Division Manager

Recommendation Approved:



WALTER J. SLIPE  
City Manager



JOHN E. MEDINA  
Director of Public Works

Contact Person:  
Keith A. Johnson, Senior Engineer  
264-7181

**FOR COUNCIL MEETING OF:**  
July 14, 1992

Attachments:

Resolution.

Notice of Completion and Acceptance of work under Public Works Contract

**RESOLUTION NO. 92-511**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**APPROVED**  
BY THE CITY COUNCIL

JUL 14 1992

OFFICE OF THE  
CITY CLERK

**RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT PROGRAM BUDGET  
BY APPROPRIATING ADDITIONAL FUNDS IN THE AMOUNT OF \$57,000  
FOR THE BALER FACILITY PROJECT (YB21)**

**WHEREAS**, Capital Improvement Project YB21 encompasses the construction of a new Baler Facility at the City's 28th Street Landfill, and this facility will allow the City to conserve the remaining landfill capacity;

**NOW BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The Solid Waste Division operating budget is hereby amended by transferring \$57,000 from line item 415-310-3142-4287, "Other Specialized Services", to the Solid Waste Fund Contingency Reserve, 415-710-7012-4999.
2. The Capital Improvement Program Budget is hereby amended by transferring \$57,000 from the Solid Waste Contingency Reserve, 415-710-7012-4999, to project YB21, "Baler Facility", 415-500-YB21-4820.

\_\_\_\_\_  
MAYOR

Attest:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

Recorded at the Request and for the benefit of the City of Sacramento

RETURN TO: City of Sacramento  
Department of Public Works  
Solid Waste Division  
921 10th Street, Suite #500  
Sacramento, CA 95814

NOTICE OF COMPLETION AND ACCEPTANCE  
OF WORK UNDER PUBLIC WORKS CONTRACT

NOTICE IS HEREBY GIVEN that on July 14, 1992 the electrical work for Baler Facility (CIP:YB21) was accepted by the Council of the City of Sacramento. Said work was performed pursuant to the contract between the City of Sacramento and Rex Moore Electrical Contractors and Engineers as the Contractor, whose address is 3601 Parkway Place, West Sacramento, Ca. 95691 and said contract is described as follows: Installation of all electrical for the Baler Facility per drawings E-1 and E-2, the July 30, 1991 proposal and the August 9, 1991 letter. The electrical work included installation of a transformers, electrical panals, building wiring, and wiring the baler and conveyor belt.

The Contractor's Surety is: SAFECO Insurance Company of America  
SAFECO Plaza  
Seattle, Washington 98185

CITY OF SACRAMENTO  
a municipal corporation

\_\_\_\_\_  
KEITH A. JOHNSON  
Senior Engineer

VERIFICATION

Dated: July 15, 1992

Keith A. Johnson declares:

I am the Senior Engineer of the Solid Waste Division of the City of Sacramento, a municipal corporation. I have read the foregoing Notice of Completion and Acceptance of Work Under Public Works Contract and am informed and believe the matters stated therein to be true, and, on that ground, allege that the matters stated herein are true. Executed at Sacramento, California, on July 15, 1992. I declare under penalty of perjury that the foregoing is true and correct.

\_\_\_\_\_  
Keith A. Johnson  
Senior Engineer