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OFFICE OF THE
CITY MANAGER

CITY OF SACRAMENTO
CALIFORNIA
June 19, 1991

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City Council
Sacramento, California

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Honorable Members in Session:

SUBJECT: REPORT BACK REGARDING CITY MANAGER DEPARTMENT BUDGET

SUMMARY

At the May 8, 1991 Joint Committee meeting regarding the City Manager's Department, City Council Member Kim Mueller asked for information on why the City Manager's Department had no proposed cuts on the "Alternative Reduction" List (page F-9). This report provides the requested information.

BACKGROUND INFORMATION

As part of the budget balancing process that has been underway for the last five months, all departments were asked to submit cuts equating to 20% of their budgets. The reductions were weighed against revenue increases and a mix was recommended. The percentage reductions recommended by department ranged from a low of 2.3% from the Fire Department to a high of 20% from the City Manager's Department. If a department's share was less than 20%, the cuts offered but not taken fell to the "Alternative Reduction" list in the proposed budget. In the City Manager's case, the full 20% was chosen leaving no cuts available for the "Alternative Reduction" list.

FINANCIAL DATA

The proposed City Manager Department Budget reductions total \$318,200 (see Budget Book, page F-1 for details).

MBE/WBE EFFORTS

This report is for information only and will have no impact on the City's MBE/WBE efforts.

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POLICY CONSIDERATIONS

This report is in response to a City Council Member's question. The policy issue is the recommended level of reduction for the City Manager's Department Budget.

RECOMMENDATION

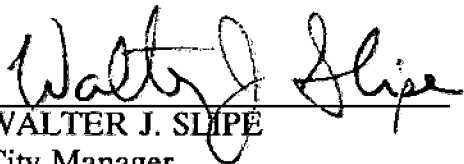
This report is for City Council information only.

Respectfully submitted,



JACK CRIST
Deputy City Manager

APPROVED FOR COUNCIL INFORMATION:



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June 19, 1991
All Districts