



Comm. Rpt  
36

## SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

June 10, 1982

CITY MANAGER'S OFFICE  
**RECEIVED**  
JUN 23 1982  
**APPROVED**  
SACRAMENTO HOUSING AUTHORITY  
CITY OF SACRAMENTO

Housing Authority of the  
City of Sacramento  
Sacramento, California

HONORABLE MEMBERS IN SESSION:

SUBJECT: Grant Application for Calendar Year 1982 Funding  
of the Sacramento Elderly Nutrition Program/  
Summer Food Service Program

JUN 29 1982

### SUMMARY

The attached resolution authorizes submission of an application to the United States Department of Agriculture (USDA) for a project total of \$288,120 in USDA reimbursement for the Summer Food Service Program. In addition, the attached resolution authorizes the Executive Director to execute the contract upon receipt of the grant award.

### BACKGROUND

The Summer Food Service Program (SFSP) is a Summer feeding program for children that was established to ensure that during school vacation, children would be able to receive the same high quality meals provided during the school year by the National School Lunch and School Breakfast Programs. The Summer Food Service Program (SFSP) is primarily directed toward children in needy areas.

In past years the SFSP has been operated by the Sacramento Area Economic Opportunity Council, a non-profit Agency. Federal Regulations, as of October, 1981, restrict the sponsorship of the Summer Food Service Programs to:

1. Public or private non-profit school food authorities;
2. Public or private non-profit residential summer camps;
3. State, municipal or county government entities.

6-29-82

All Districts

# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Housing Authority of the  
City of Sacramento  
June 10, 1982  
Page Two

Presently it is projected that a daily average of 3,500 meals a day will be served to eligible children in an estimated fifty-two (52) sites throughout Sacramento County. The first day of food delivery is scheduled for June 14, 1982 and the projected termination date is August 31, 1982. For a detailed list of the proposed sites please refer to Attachment A.

### FINANCIAL DATA

The application to the USDA is based on reimbursement for a total of 196,000 meals at a reimbursement rate of \$.1275 per meal to be allocated to administrative costs incurred and \$1.3425 per meal for the operational costs at the SENP Central Kitchen. Total possible reimbursement is \$288,120.

The administrative costs of operating the program exceeds the allowable reimbursement by \$3,572. These additional costs will be absorbed by equal amounts (\$1,786) of City and County P.I.L.O.T. funds. The anticipated expense of local funds could be reduced should the total meal figure increase over the program's ten-week existence.

### SUMMER FOOD SERVICE PROGRAM

#### BUDGET BREAKDOWN

Based on 3500 meals x 56 days =

196,000 meals

BUDGETED ADMINISTRATIVE COSTS	POSSIBLE USDA REIMBURSEMENT	CITY P.I.L.O.T. FUNDS	COUNTY P.I.L.O.T. FUNDS
\$ 28,562	\$ 24,990	\$1,786	\$1,786
 BUDGETED OPERATIONAL COSTS			
\$250,490	263,130	Ø	Ø
<hr/>	<hr/>		
\$279,052	\$288,120		

1947  
1948  
1949  
1950

The following table shows the number of persons employed in the various occupations in the United States in 1947, 1948, 1949, and 1950. The occupations are grouped into three main categories: agriculture, manufacturing, and services. The number of persons employed in each occupation is given in thousands.

TABLE 1

Number of persons employed in the various occupations in the United States, 1947-1950. (In thousands)

The following table shows the number of persons employed in the various occupations in the United States in 1947, 1948, 1949, and 1950. The occupations are grouped into three main categories: agriculture, manufacturing, and services. The number of persons employed in each occupation is given in thousands.

1947  
1948  
1949  
1950

1947  
1948  
1949  
1950

1947  
1948  
1949  
1950

1947  
1948  
1949  
1950

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Housing Authority of the  
City of Sacramento  
June 10, 1982  
Page Three

It must be noted that excess operational funds cannot be used to defray administrative costs. Please refer to Attachment B for a detailed budget.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting on June 21, 1982, the members of the Sacramento Housing and Redevelopment Commission adopted a motion recommending authorization for submission of the Sacramento Elderly Nutrition Program/Summer Food Service application to the USDA and execution of the contracts upon grant award.

AYES: Angelides, Dickinson, Fisher, Luevano, A. Miller,  
B. Miller, Teramoto, Walton

NOES: None

ABSENT: Knepprath

RECOMMENDATION

It is my recommendation that you adopt the attached Resolution.

Respectfully submitted,

*William H. Edgar*

WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COUNCIL:

*Walter J. Slipe*

WALTER J. SLIPE  
City Manager

Contact Person: Charlene A. James

135. Report on the progress of the work done during the year 1951.

The work done during the year 1951 has been of a satisfactory nature. It has been possible to complete the work planned for the year and to carry out a number of additional projects.

The results of the work done during the year 1951 are set out in the following summary.

The work done during the year 1951 has been of a satisfactory nature. It has been possible to complete the work planned for the year and to carry out a number of additional projects.

The results of the work done during the year 1951 are set out in the following summary.

The work done during the year 1951 has been of a satisfactory nature. It has been possible to complete the work planned for the year and to carry out a number of additional projects.

The results of the work done during the year 1951 are set out in the following summary.

**RESOLUTION NO. 82-028**

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO  
ON DATE OF

June 29, 1982

AUTHORIZING SUBMISSION OF GRANT APPLICATION  
TO THE UNITED STATES DEPARTMENT OF  
AGRICULTURE AND EXECUTION OF CONTRACT  
UPON GRANT AWARD

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY  
OF SACRAMENTO:

Section 1. The Executive Director is authorized to submit a grant application to the United States Department of Agriculture for a total of \$288,120 for Calendar Year 1982 for the Sacramento Elderly Nutrition Program/Summer Food Service Program, and to execute the grant contract upon award.

Section 2. The Agency Community Services Division budget for 1982 is hereby amended by increasing the appropriation for the Sacramento Elderly Nutrition Project 3700 from \$1,029,548 to \$1,321,240, a total of \$291,692.

Section 3. The additional estimated revenues of \$288,120 that are forthcoming from the United States Department of Agriculture and \$3,572 from City and County PILOT Funds, will be accounted for the Elderly Nutrition Program.

\_\_\_\_\_  
CHAIRMAN

ATTEST:

\_\_\_\_\_  
SECRETARY

**APPROVED**  
SACRAMENTO HOUSING AUTHORITY  
CITY OF SACRAMENTO

JUN 29 1982

## SHRA/SENP

## Summer Food Service Sites

1982

		# of Operating Days	Type of Meal
1.	Arms of Mercy 1601 South Avenue Sacramento, CA 95838	44	lunch
2.	Bohemian Park Wright & Marconi Sacramento, CA 95821	56	lunch
3.	Bowling Green OH Center Special Ed. Classes 4211 Turnbridge Drive Sacramento, CA 95823	24	lunch
4.	C. K. McClatchey 3066 Freeport Boulevard Sacramento, CA 95818	35	lunch
5.	C. K. McClatchey 3066 Freeport Boulevard Sacramento, CA 95818	35	lunch
6.	C. K. McClatchey 3066 Freeport Boulevard Sacramento, CA 95818	24	lunch
7.	Chateau Lang Apartments 6601 44th Street Sacramento, CA 95823	56	lunch
8.	Chorley Park 1901 60th Avenue Sacramento, CA 95822	44	lunch
9.	Cluney Club House Alhambra Boulevard & "F" Sacramento, CA 95816	44	lunch
10.	David Lubin Elementary 3535 "M" Street Sacramento, CA 95816	24	lunch
11.	Dos Rios 321 Eliza Street Sacramento, CA 95814	56	lunch
12.	Ethel Phillips Elementary 2930 21st Street Sacramento, CA 95818	24	lunch
13.	Fourth Avenue Park 4th Avenue & San Jose Way Sacramento, CA 95817	30	lunch

		# of Operating Days	Type of Meal
14.	Freeport Elementary 2481 Meadowview Road Sacramento, CA 95832	44	lunch
15.	Fruitridge Neighborhood Center 4500 44st Street Sacramento, CA 95820	56	lunch
16.	Fruitridge Recreation & Parks 4000 Fruitridge Road Sacramento, CA 95820	56	lunch
17.	Hagginwood Park 3271 Marysville Boulevard Sacramento, CA 95815	44	lunch
18.	Hiram Johnson High School 6879 14th Avenue Sacramento, CA 95820	37	lunch
19.	Its A Small World 4441 Fruitridge Road Sacramento, CA 95820	56	lunch
20.	Jesse Baker School 8850 Southside Avenue Elk Grove, CA 95624	25	lunch
21.	John Muir Special Ed. Center 5201 Strawberry Lane Sacramento, CA 95820	24	lunch
22.	Kennedy Estates 6511 Elder Creek Road Sacramento, CA 95820	56	lunch
23.	Luther Burbank High School (proficiency Class) 3500 Florin Road Sacramento, CA 95823	36	lunch
24.	Mark Hopkins School 2221 Matson Drive Sacramento, CA 95822	44	lunch
25.	Max Bear Park 35th Avenue & Wilkinson Sacramento, CA 95824	44	lunch
26.	Moments of Blessing Church 7480 24th Street Sacramento, CA 95832	56	lunch
27.	National Youth Sports Program 6000 J Street Sacramento, CA 95819	25	lunch



		# of Operating Days	Type of Meal
28.	New Helvetia 816 Revere Street Sacramento, CA 95818	44	lunch
29.	Oak Park Community Center 3425 Sacramento Boulevard Sacramento, CA 95817	44	lunch
30.	Peter Lassen School (ROP class) 5022 58th Street Sacramento, CA 95820	2	lunch
31.	Peter Lassen School Park & Recreation 5022 58th Street Sacramento, CA 95820	44	lunch
32.	Retarded Adult Workshop 8850 Southside Avenue Elk Grove, CA 95624	24	lunch
33.	River Oaks 240 Seavy Circle Sacramento, CA 95818	56	lunch
34.	Robertson Center 3525 Norwood Sacramento, CA 95838	44	lunch
35.	Sacramento Chinese Community Center 803 Vallejo Way Sacramento, CA 95818	49	lunch
36.	Sac. City College Child Care Center 3835 Freeport Boulevard Sacramento, CA 95822	20	lunch
37.	Sacramento Indian Center 5817 Stockton Boulevard Sacramento, CA 95824	56	lunch
38.	Shilo Arms Apartments 4009 23rd Street Sacramento, CA 95822	56	lunch
39.	Sims Center 6207 Logan Street Sacramento, CA 95824	44	lunch
40.	Southside Park 6th & U Street Sacramento, CA 95818	56	lunch
41.	Stanford Settlement 450 W. El Camino Sacramento, CA 95833	32	lunch

		# of Operating Days	Type of Meal
42.	Susan E. Anthony 7848 Schrader Circle Sacramento, CA 958	44	lunch
43.	Town House Villa 3730 Model Way Sacramento, CA 95838	56	lunch
44.	United Christian Center Elk Grove Park Elk Grove, CA	10	lunch
45.	United Christian Center Gibson Ranch Park Sacramento, CA	10	lunch
46.	Valley High School 6300 Ekrhardt Sacramento, CA 95823	34	lunch
47.	Washington Neighborhood Center 400 16th Street Sacramento, CA 95814	56	lunch
48.	Will C. Woods 6201 Lemon Hill Avenue Sacramento, CA 95824	56	lunch
49.			
50.	Rio Linda Rio Linda High School 6309 Dry Creek Road Rio Linda, CA 95673	39	lunch
51.	Rio Linda Community Center Rio Linda Elementary 631 L Street Rio Linda, CA 95673	39	lunch
52.	Oak Park Methodist Church 36th & Broadway Sacramento, CA 95895819	56	lunch

SUMMER FOOD SERVICE PROGRAM

PROJECTED ADMINISTRATIVE BUDGET - 1982

(Budget based on 3500 meals x 56 days x  
\$.1275 per meal)

A. EMPLOYEE SERVICES	\$ 18,397	
B. EMPLOYEE BENEFITS	4,361	
C. OTHER ADMINISTRATIVE COSTS (i.e. rent, utilities, telephone)	<u>5,804</u>	
		\$ 28,562

PROJECTED OPERATIONAL BUDGET - 1982

(Budget based on 3500 meals x 56 days  
x \$1.3425 per meal)

A. EMPLOYEE SERVICES	\$ 51,463	
B. EMPLOYEE BENEFITS	12,197	
D. OTHER OPERATIONAL COSTS (i.e. food, equipment rental, gasoline)	<u>186,830</u>	
		<u>\$250,490</u>
TOTAL BUDGETED COSTS (ADMINISTRATIVE & OPERATIONAL)		<u><u>\$279,052</u></u>