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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

APPROVED
BY THE CITY COUNCIL

916-449-8220
FAX 916-449-8678

September 17, 1991

SEP 17 1991

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

City Council
Sacramento, California

OFFICE OF THE
CITY CLERK

916-449-5282

Honorable Members In Session:

SUBJECT: FOLSOM BOULEVARD/POWER INN ROAD FRONTAGE AND LIGHTING
IMPROVEMENTS (JN:2874;PN:XXXX) - AMENDMENT OF 1991/92 CAPITAL
IMPROVEMENT PROGRAM AND FUND APPROPRIATION (\$65,000)

LOCATION

Folsom Boulevard at Power Inn Road, Council District 6

SUMMARY

In order to provide for enhanced pedestrian access between the existing light rail station at Power Inn Road and the new County Traffic and Small Claims Court on Bicentennial Circle, the Public Works Department recommends the construction of street frontage and street lighting improvements. It is recommended that the 1991/92 Capital Improvement Program be amended to include this project, and that project funds in an amount of \$65,000 be appropriated.

COMMITTEE/COMMISSION ACTION

None

STAFF RECOMMENDATION

It is recommended that the City Council approve the attached resolution establishing the above referenced project and appropriating project funds in an amount of \$65,000.

City Council
Folsom Blvd./Power Inn Road Frontage
and Lighting Improvements (JN:2874; PN:XXXX)
September 17, 1991

BACKGROUND

On June 19, 1990, the City Council approved Resolution No. 90-479 which approved an Agreement with the County of Sacramento concerning the County's new Traffic and Small Claims Court building which is located within the City limits on Bicentennial Circle near the intersection of Folsom Boulevard and Power Inn Road/Howe Avenue.

One of the requirements of the subject Agreement stipulated that the County would construct a special pedestrian access from the vicinity of the court building to the Power Inn Road light rail station. The County was to construct the access by fronting up to \$150,000 for design and construction, with the City reimbursing the County within three years except for the County's "fair share" amount of \$25,000.

Subsequent discussions between City and County staff have resulted in a recommendation that it is in the best interest of both parties for the City to construct the curb, gutter, sidewalk and lighting improvements along Power Inn Road and Folsom Boulevard and to bill the County for their \$25,000 share, per the existing agreement.

The total estimated project cost is \$65,000. It is expected that construction will be completed this fall.

FINANCIAL CONSIDERATIONS

No funds are currently budgeted for the subject project. It is proposed that funds be appropriated as follows:

<u>Source</u>	<u>Amount</u>
Misc. Minor Improvement/Traffic Signal Maintenance Project (PN:SB46) (Fund 209)	\$40,000
County Capital Grant funds (Fund 248) per existing agreement (City Resolution 90-479)	\$25,000
Total	<u>\$65,000</u>

The Miscellaneous Minor Improvement/Traffic Signal Maintenance Program (PN:SB46) had a balance of \$400,000 on August 15, 1991.

City Council
Folsom Blvd./Power Inn Road Frontage
and Lighting Improvements (JN:2874; PN:XXXX)
September 17, 1991


POLICY CONSIDERATIONS

Funding of high priority street improvement projects is in accordance with existing City policy.

MBE/WBE


Not applicable as no goods or services are being provided.

Recommendation Approved By:


WALTER J. SLIPE
City Manager

Respectfully Submitted By:


THOMAS M. FINLEY
Engineering Division Manager


MELVIN H. JOHNSON
Director of Public Works

FOR COUNCIL MEETING OF:
September 17, 1991

CONTACT FOR MORE INFORMATION:

Larry M. Wing, Senior Engineer
449-8224

LW:jd
ED4-27.E
08.3091.2

Attachment

RESOLUTION NO.

91-730

APPROVED
BY THE CITY COUNCIL

SEP 17 1991

OFFICE OF THE
CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____
RESOLUTION AMENDING THE 1991/92 CAPITAL IMPROVEMENT PROGRAM
AND APPROPRIATING FUNDS FOR THE FOLSOM BOULEVARD/
POWER INN ROAD FRONTAGE AND LIGHTING IMPROVEMENTS
(JN:2874; PN:XXXX)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1991/92 Capital Improvement Program is amended by establishing the Folsom Boulevard/Power Inn Road Frontage and Lighting Improvements project.
2. The 1991/92 Revenue budget is hereby amended by increasing Capital Grant fund revenues (248-500-XXXX-3599) in an amount of \$25,000 per the existing agreement with the County of Sacramento (City Resolution 90-479)
3. The 1991/92 Capital Improvement Program is hereby amended by transferring \$40,000 from the Misc. Minor Improvement/Traffic Signal Project (CIP SB46) to the Folsom Boulevard/Power Inn Road Frontage and Lighting Improvements Project (JN:2874; PN:XXXX) as follows:

<u>From</u>	<u>To</u>	
209-500-SB46-4820	209-500-XXXX-4820	\$40,000

4. The 1991/92 Capital Improvement Program is further amended by appropriating \$25,000 of Capital Grant funds to the Folsom Boulevard/Power Inn Road Frontage and Lighting Improvements Project (248-500-XXXX-4820).

MAYOR

ATTEST:

CITY CLERK

LW:jd
ED4-27.E
09.0991.2

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____