

RESOLUTION 2023-0219

Adopted by the Sacramento City Council

June 20, 2023

Resolution Confirming Budget, Diagram, and Levying Assessment for the Citywide Landscaping and Lighting Assessment District No. 2 for Fiscal Year (FY) 2023/24 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND

- A. The Citywide Landscaping and Lighting Assessment District No. 2 (District) was established by the City Council on August 1, 1989. City Council adopted Resolution No. 89-600 thereby approving the District for all developed properties within the City of Sacramento.
- B. City Council established the District under the Landscaping and Lighting Act of 1972 (California Streets and Highways Code § 22500 et seq.) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping and lighting maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. On March 21, 2023, the City Council directed the Supervising Engineer of the Department of Public Works, designated by the City Council as the Engineer of Work for the District, to file an Engineer's Annual Report in accordance with the provisions of the 1972 Act (Resolution No. 2023-0072).
- D. On May 30, 2023, the City Council adopted a resolution approving the Engineer's Annual Report filed by the Engineer of Work and declaring its intention to levy and collect assessments within the District for FY2023/24. City Council also set the public hearing for June 20, 2023 (Resolution No. 2023-0157). Notice of the hearing was given on June 9, 2023, in accordance with the 1972 Act.
- E. The FY2023/24 assessments are adjusted by 3% from the FY2022/23 assessment amount according to the automatic annual adjustment methodology previously adopted by the City Council. Such FY2023/24 assessments are equal to the highest authorized amount for this District. A description of the proposed assessments for FY2023/24 is shown on Exhibit A attached hereto.
- F. Pursuant to California Streets and Highways Code section 22631, the action presented before City Council is to confirm the diagram and budget, and levy the assessment for the District for FY2023/24.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

SECTION 1.

The City Council finds and determines that the Background statements are true and correct.

SECTION 2.

The City Council finds and determines, consistent with California Streets and Highways Code section 22631, that there is not a majority protest against the proposed assessment for the District.

SECTION 3.

The City Council confirms the annual budget for the District, as set forth in Exhibit A and as provided in the Engineer's Annual Report for FY2023/24.

SECTION 4.

The City Council confirms the assessment diagram and the assessment roll as referenced in the Engineer's Annual Report and levies the assessments set forth in the Engineer's Annual Report.

SECTION 5.

The City Manager or the City Manager's designee is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report and levy of assessments for FY2023/24.

SECTION 6.

Exhibit A is part of this resolution.

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Exhibit A – FY2023/24 Proposed District Budget & Parcel Assessments

Adopted by the City of Sacramento City Council on June 20, 2023, by the following vote:

Ayes: Members Guerra, Jennings, Kaplan, Maple, Loloe, Talamantes, Valenzuela, Vang, and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest:  06/22/2023
Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A
CITYWIDE LANDSCAPING & LIGHTING DISTRICT
PROPOSED DISTRICT BUDGET AND PARCEL ASSESSMENTS
FY2023/24

Estimated Beginning Available Fund Balance	\$4,663,264
Total Assessed to Property Owners	<u>\$20,019,008</u>
Total Resources	<u>\$24,682,272</u>
Street Related Operations and Maintenance	\$16,144,950
Park Maintenance and Graffiti Abatement	\$4,855,000
Administration and Billing	<u>\$503,429</u>
Total Expenditures	<u>\$21,503,379</u>
Estimated Ending Available Fund Balance	<u>\$3,178,893</u>
Year-Over-Year Change in Available Fund Balance	<u>(\$1,484,372)</u>

PROPOSED ANNUAL PARCEL ASSESSMENTS FY2023/24

Assessment Components	Single Family Residence	Multi-Family Residence	Business Property (Parcel Square Ft.)			Church
			0-25,000	25,001-100,000	100,001 or more	
<u>Street Related O&M:</u>						
Safety & Neighborhood Lighting Maintenance & Replacement Program, Median Maintenance & Construction, Tree Maintenance			141.95	708.74	1,476.25	40.56
With Lights:	73.23	51.29				
Without Lights:	35.25	24.67				
<u>Park Facilities & Related O&M:</u>						
Park Maintenance, Youth Employment Program, Graffiti Abatement	22.71	15.45	38.84	194.18	403.89	11.09
Proposed Assessment (rounded):			\$180.78	\$903.92	\$1,880.14	\$51.66
With Lights:	\$95.94	\$66.72				
Without Lights:	\$57.96	\$40.12				
<i>Current Year Assessment (FY22/23):</i>			175.52	877.60	1,825.40	50.14
<i>With Lights:</i>	93.14	64.78				
<i>Without Lights:</i>	56.26	38.96				
<i>Change in assessment with 3.00% CPI adjustment:</i>			5.26	26.32	54.74	1.52
<i>With Lights:</i>	2.80	1.94				
<i>Without Lights:</i>	1.70	1.16				