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CITY OF SACRAMENTO

DEPARTMENT OF POLICE
HALL OF JUSTICE
813 - 6TH STREET
SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5121

JOHN P. KEARNS
CHIEF OF POLICE

September 8, 1987

Budget & Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: GRANT PROPOSAL - GANG VIOLENCE SUPPRESSION PROGRAM

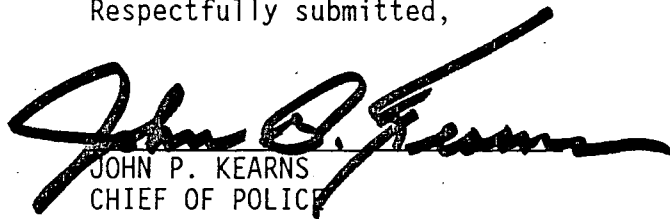
SUMMARY

Attached for your consideration and approval is an Office of Criminal Justice Planning (OCJP) grant proposal for second year funding, a report to the City Council describing the program, and a copy of the resolution authorizing the grant. The grant provides \$98,687 to expand the Gang Violence Suppression Program within the City of Sacramento for approximately nine months of the 1987/88 fiscal year. A City match is not required.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this grant proposal augmenting the Police Department's budget by \$98,687, which includes one additional Police Officer, one Gang Prevention Specialist, and the upgrade of a Student Trainee position to a Police Clerk I/II, and refer the request to the City Council for action.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:


JACK CRIST
DEPUTY CITY MANAGER

JPK:sw
REF: 9-18
Attachments

September 15, 1987
ALL DISTRICTS



CITY OF SACRAMENTO

DEPARTMENT OF POLICE
HALL OF JUSTICE
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5121

JOHN P. KEARNS
CHIEF OF POLICE

September 9, 1987

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: GRANT PROPOSAL - GANG VIOLENCE SUPPRESSION PROGRAM

SUMMARY

The Sacramento Police Department is requesting approval to apply for second year funding from the Office of Criminal Justice Planning (OCJP) to expand the Gang Violence Suppression Program. The total budget for the grant program is \$98,687 which includes one Police Officer, one Gang Prevention Specialist, and the upgrade of a Student Trainee position to a Police Clerk I/II. This grant program will be in operation for approximately nine months of the 87/88 fiscal year. The grant is funded 100% by OCJP and a city match is not required.

BACKGROUND

In July, 1986, the Sacramento Police Department received grant funds in the amount of \$115,000 from the Office of Criminal Justice Planning to implement a Gang Violence Suppression Program for the period July 1, 1986 to June 30, 1987. Two Police Officers were added to investigate the rising incidence of gang-related crime and violence within the City of Sacramento. These two Police Officer positions have been funded by the General Fund in the 87/88 budget.

The Sacramento Police Department is now requesting approval to apply for second year funding in the amount of \$98,687 for a nine month program, again to be funded 100% by OCJP with no cash match required. Second year funding is requested to expand the Gang Violence Suppression Program to include a gang prevention component. The rising incidence of gang related criminal activity and recruitment of new gang members necessitates preventive

measures to discourage "at-risk" youths from becoming involved in gang activities. The primary objective of the gang prevention component is to provide training workshops for teachers on gang prevention and recognition, provide students with counseling on alternatives to gang involvement and substance abuse, redirect "at-risk" youths into constructive behavior by organizing diversionary programs, and provide mediation between groups or individuals for conflict resolution in potentially violent situations. One Police Officer, one Gang Prevention Specialist and the upgrade of a Student Trainee position to a Police Clerk I/II are requested to implement this program.

Five schools within the City of Sacramento (Sacramento, Luther Burbank, and C.K. McClatchy High Schools, and John Still and Goethe Jr. High Schools) have been targeted for implementation of the prevention component. This grant is for a twelve month period from July 1, 1987 to June 30, 1988. However, due to the late distribution of the RFP, the grant program will be in operation for approximately 9 months.

It has been determined by OCJP that third year funding will be available with a required 20% cash match and fourth year funding will be available with a required 40% cash match. The 20% match for the 88/89 fiscal year is anticipated to be approximately \$23,000 and the 40% match for the 89/90 fiscal year is anticipated to be approximately \$46,000.

FINANCIAL DATA

The total operating budget for the grant program is \$98,687. funded 100% by the Office of Criminal Justice Planning. A City match is not required in the 87/88 fiscal year, however a 20% cash match is required in the 88/89 fiscal year and a 40% cash match is required in the 89/90 fiscal year. The operating budget for the 87/88 fiscal year is itemized as follows:

EMPLOYEE SERVICES	
Salaries	\$ 53,980
Benefits	21,625
SUB-TOTAL	<u>\$ 75,605</u>
SERVICES & SUPPLIES	
Travel	\$ 7,787
Operating Expenses	7,265
Equipment	8,030
SUB-TOTAL	<u>\$ 23,082</u>
TOTAL GRANT PROGRAM	<u><u>\$ 98,687</u></u>

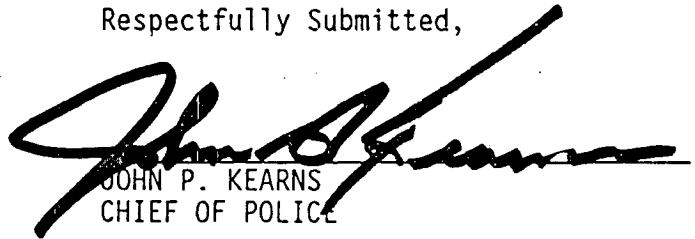
City Council
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September 9, 1987

RECOMMENDATION

It is recommended that the following be approved:

1. The Gang Violence Suppression Program grant proposal for second year funding.
2. The resolution as required by the Office of Criminal Justice Planning.
3. Increase of 2.3 FTE for the Office of Investigations, Gang Unit.
4. Increase in appropriations of \$98,687 in the operating budget of the Police Department.

Respectfully Submitted,



JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:

WALTER J. SLIPE
CITY MANAGER

JPK:sw
REF: 9-19

Attachment

September 22, 1987
ALL DISTRICTS

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER TO
EXECUTE A GRANT CONTRACT WITH THE STATE OF CALIFORNIA,
OFFICE OF CRIMINAL JUSTICE PLANNING FOR
SECOND YEAR FUNDING OF THE
GANG VIOLENCE SUPPRESSION PROGRAM

WHEREAS, the Sacramento Police Department desires to undertake a certain project designated Gang Suppression Unit (GSU) to be funded in part from funds made available through Chapter 1093, 1982 Statutes, the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, Public Law 98-473, and/or Justice Assistance Act of 1984 (JAA) for the Gang Violence Suppression Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento is authorized, on its behalf, to submit the attached proposal to OCJP and is authorized to execute, on behalf of the City of Sacramento Police Department, the attached Grant Award Agreement including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the Office of Investigations, Gang Unit (2142) be increased by 2.3 FTE positions, as follows:

- 1.0 Police Officer
- 1.0 Gang Prevention Specialist
- 1.0 Police Clerk
- .7 Student Trainee

BE IT FURTHER RESOLVED that the operating budget of the Police Department be increased by \$98,687 as follows:

<u>EXPENSE</u>	
250-OGR-G276-4101 (salary)	\$ 53,980
250-OGR-G276-4122 (social security)	1,805
250-OGR-G276-4123 (ins. contrib.)	6,003
250-OGR-G276-4125 (unemp. ins.)	162
250-OGR-G276-4126 (workers' comp.)	2,569
250-OGR-G276-4132 (unfunded liab.)	4,400
250-OGR-G276-4133 (retirement)	6,686
250-OGR-G276-4254 (auditing)	977
250-OGR-G276-4261 (transportation)	1,742
250-OGR-G276-4262 (meals)	1,151
250-OGR-G276-4263 (lodging)	2,994
250-OGR-G276-4272 (tuition & regist.)	1,900

250-OGR-G276-4461 (small equip.)	240
250-OGR-G276-4492 (uniform)	650
250-OGR-G276-4630 (equipment)	8,030
250-OGR-G276-4376 (indirect)	<u>5,398</u>

SUBTOTAL \$ 98,687

101-210-2142-4101 (salary)	\$ 53,980
101-210-2142-4715 (grant labor offset)	<u>(53,980)</u>

SUBTOTAL -0-

<u>REVENUE</u>	
101-210-2142-3642	\$ 5,398

IT IS AGREED that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

MAYOR

ATTEST:

CITY CLERK