



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

May 20, 1986

RECEIVED
MAY 14 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Slurry Sealing of Various City Streets 85/86 (SB 300) (CC 1420)
Transfer and Appropriation of Additional Funds

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

The attached report to the City Council details the amounts and sources of funds needed to award the contract for this project.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the transfer and appropriation of funds and forward the report to the full City Council for approval of the Resolution and award of the contract.

Respectfully submitted,

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

SOLON WISHAM, JR.
Assistant City Manager

L.M. Linnell
FOR MELVIN H. JOHNSON
Director of Public Works

GDC:mo
GC523CD5
05.1486

May 20, 1986
All Districts

Attachment



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

May 20, 1986

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Slurry Sealing of Various City Streets 85/86 (SB 300)
(CC:1420) - Transfer and Appropriation of Funds and
Award of Contract

SUMMARY

This project has been advertised for bids. Bids have been received and contract award is recommended.

BACKGROUND

On April 8, 1986 the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on April 29, 1986. The project was advertised for bids utilizing a base bid of a large group of streets to be slurry sealed called Schedule A and four alternative groups of streets under Schedule B. The City reserved the right to award the contract based on Schedule A, or Schedule A plus one or more of the groups described in Schedule B. Staff recommends the award based on Schedule A plus all of Schedule B, and the bids received are as follows:

California Pavement Maintenance Company, Inc.	\$199,993.56
Valley Slurry Seal Company	\$242,009.55

The engineer's estimated contract cost for the same combination of streets was \$229,000. The estimated project completion date is July 1, 1986. The streets to be slurry sealed are shown on the attached list. The budget and Finance Committee considered the transfer and appropriation of funds at their meeting on May 20, 1986.

City Council
Slurry Sealing of Various City Streets 85/86 (SB 300) (CC: 1420)
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FINANCIAL

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$209,200. The current budget is \$167,000, which was approved in the Capital Improvement Program from SB 300 Gas Tax Funds. The total amount currently available is \$166,000. It is proposed that \$18,000 be transferred from two other SB 300 Fund projects which have sufficient funds to warrant such transfer; \$12,000 would be transferred from the Street Overlay (SB 300 85/86) Project (CC 1419) and \$6,000 from the Hot Mill Recycling 1985/86 SB 300 Project (CC 1422). It is further proposed that \$24,200 be appropriated from the recently received Phase II funding from SB 300. A report will be presented to the City Council within the next few weeks to allocate all of the Phase II SB 300 funding.

RECOMMENDATION

It is recommended that the City Council approve the transfer and appropriation of funds by passage of the attached Resolution, and accept the low bid of California Pavement Maintenance Company, Inc. in the amount of \$199,993.56 and award the contract.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

GDC:mo
GC523CD5
05.0986

May 20, 1986
All Council Districts

Attachment

SLURRY SEALING OF VARIOUS CITY STREETS (SB 300 85/86)

SCHEDULE A:

Amherst Street - Florin Road to Wilshire Circle
Wilshire Circle - Amherst Street to 60th Avenue
Endres Court - Wilshire to north end
16th Street - 59th to 60th Avenue
17th Street - Florin Road to 60th Avenue
59th Avenue - 16th Street to Cromwell Way
Cromwell Way - 59th Avenue to Florin Road
20th Street - Florin Road to north end
60th Avenue - Amherst Street to 20th Street
21st Street - Florin Road to 57th Avenue
Aaron Way - 21st Street to 60th Avenue
Bernard Way - 21st Street to 60th Avenue
57th Avenue - 21st Street to Hogan Drive
60th Avenue - 21st Street to Tamoshanter
Remo Way - 57th Avenue to 60th Avenue.
Tamoshanter Way - 57th Avenue to Florin Road
65th Avenue - 29th Street to west end
Springman Street - Gardendale to 65th Avenue
67th Avenue - 29th Street to Loma Verde Way
Swift Way - Loma Verde Way to 65th Avenue
Silk Court - 29th Street to east end
Salford Street - Beeston Avenue to Gardendale Road
Melinda Way - Gardendale to Beeston Avenue
Beeston Avenue - Melinda Way to Melinda Way
Provo Way - 29th Street to Utah Way
Utah Way - Loma Verde Way to 29th Street
Meadowvale Avenue - 29th Street to Loma Verde Way
Meadowood Circle - Loma Verde to Loma Verde Way
Woodviolet Way - Loma Verde to Meadowvale
Loma Verde Way - s/p/1 7448 to 100' n of 65th Avenue
Tillman Circle - east of Tangerine Avenue
Tristan Circle - east of Tangerine Avenue
Tattershall Way - Tangerine to Fitzwilliam Way
Fitzwilliam Way - Center Parkway to Scarborough Way
Allott Way - Tristan Circle to Scarborough Way
Manon Way - Tristan Circle to Scarborough Way
Scarborough Way - Tangerine to Center Parkway
Ardley Circle - south of Scarborough Way
Thatcher Circle - south of Scarborough Way.
Tangerine Avenue - Center Parkway to Mack Road

Harmon Drive - Pocket Road to Driftwood Street
Arabella Way - Harmon Drive to 6870 Arabella Way
Trudy Way - Surfside Way to 6860 Trudy Way
Riverbrook Drive - Pocket Road to Benham Way
Benham Way - Arabella Way to Surfside Way
Bello Rio Way - Harmon Drive to Surfside Way
Cruise Way - Harmon Drive to Surfside Way.
Surfside Way - Park Riviera to 6287 Surfside Way
Bajia Court - Surfside Way to end.
Outrigger Way - Harmon Drive to Surfside Way
Silviera Way - Outrigger To Driftwood Street
Driftwood Street - Park Riviera to Surfside Way
34th Street - C Street to McKinley Boulevard
35th Street - C Street to McKinley Boulevard
39th Street - C Street to McKinley Boulevard
San Miguel Way - C Street to 36th Way.
San Antonio Way - C Street to McKinley Boulevard
40th Street - C Street to McKinley Boulevard
Tivoli Way - C Street to McKinley Boulevard
Meister Way - C Street to McKinley Boulevard
D Street - 35th Street to 39th Street
Santa Ynez Way - McKinley Boulevard to 39th Street
36th Way - McKinley Boulevard to Elvas Avenue
37th Street - McKinley Boulevard to 39th Street
Lupine Way - Meister Way to Elvas Avenue
Primrose Way - Meister to Elvas Avenue

SCHEDULE B:

Group 1

Arcade Boulevard - Rio Linda Boulevard to Marysville Boulevard
Ermina Drive - Marysville Boulevard to Arcade Boulevard
Belmont - Arcade to north end.
Del Mar - Arcade Boulevard to north end
Diamond Avenue - Del Mar to Pamela
Pamela - Diamond to Arcade Boulevard
High Street - Arcade Boulevard to Sonoma Avenue
Callecita Street - Acacia to Arcade Boulevard
Crandall Avenue - Acacia to north end
Clay Street - Alamos to Arcade
Belden Street - Las Palmas to north end
Perktell Street - Alamos to south end
Branch Street - Eleanor to Arcade
El Ray Way - Sonoma to Opal Lane
Opal Lane - Clay Street to east end
Alamos Avenue - Rio Linda to Marysville Boulevard
Poquita Street - Las Palmas Street to Alamos Avenue

Group 2

Elder Creek Road - north side frontage road, Sun River to east end
43rd Avenue - Power Inn Road to Sun River Drive
Sun River Drive - 43rd Avenue to Elder Creek Road
Capistrano Way - Sun River Drive to Power Inn Road
Andora Way - Power Inn Road to Sun River Drive
Elder Glen Way - Sun River Drive to 43rd Avenue
43rd Avenue - Sun River Drive to west end

Group 3

Everglade Drive - Wissemann Drive to 80' west of Terilyn Way
Cliffwood Way - Wissemann to Wissemann Drive
Terilyn Steet - Wissemann to Everglade
Belmar Street - Wissemann to Cliffwood Street
Midfield Way - Belmar Street to Chiplay Street
Chiplay Steet - Wissemann to Everglade
Loyola Street - Cliffwood to Wissemann
Naples Street - Loyola to Cliffwood
Saints Way - Wissemann to Brigham Way
Honeybee Court - off Saints Way
Ranch Court - off Saints Way.
Brighann Way - Wissemann to east end
Gardenglen Way - Merribrook to Honeysuckle
Fallbrook Way - Merribrook to Honeysuckle
Ginger Court - off Honeysuckle Way
Honeysuckle Way - Merribrook to Gardenglen
Wissemann Drive - Folsom Boulevard to Merribrook Way
Lido Circel - LaRiviera to Caribbean Way
Mediterranean - LaRiviera to Occidental Drive
Caribbean Way - Lido Circle to Mediterranean
Marina Greens - Occidental Drive to Caribbean.
Bennington Way - Occidental Drive to Lake Forest
Coker Court - off Bennington Way.
Lycoming Court - off Bennington Way
Radcliff Court - off Bennington Way
Caldwell Court - off Bennington Way
Great Falls Way - Julliard to Occidental Drive
Mary Knoll Court - off Nortre Dame Drive
Briar Cliff Court - off Chestnut Hill Drive
O'Berlin Court - off Chestnut Hill
Pace Court - off Grinnell Way
Grinnell Way - Lake Forest to east end
Moravian Court - off Nortre Dame Drive
Two cul-de-sacs off Lake Forest bet. Grinnell and Notre Dame Drive
Cedar Crest Way - Marquette to east end
Renesselar Way - Marquette to Chestnut Hill
Citadel Way - Marquette to Occidental Drive
Reid Court - off Citadel Way
Ripon Court - off Citadel Way
Notre Dame Drive - Bennington to Lake Forest

Group 4

60th Street - T Street to 1st Avenue
61st Street - 4th Avenue to Fairway
61st Street - Broadway to T Street
62nd Street - T Street to 1st Avenue
63rd Street - Broadway to 2nd Avenue
63rd Street - T Street to south end
64th Street - Broadway to T Street
Kroy Way - Broadway to T Street
You Street - 59th Street to 60th Street
1st Avenue - 60th Street to 61st Street
1st Avenue - 61st Street to east end
2nd Avenue - 59th Street to 61st Street
2nd Avenue - 61st Street to T Street
Fair Way - 60th Street to 61st Street.
Tahoe Way - 59th Street to 63rd Street
3rd Avenue - 60th Street to 64th Street.
4th Avenue - 59th Street to 63rd Street.
T Street - 59th Street to Kroy Way.

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

TRANSFER AND APPROPRIATION OF FUNDS
FOR SLURRY SEALING OF VARIOUS CITY STREETS
85/86 (SB 300)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Slurry Sealing of Various City Streets 85/86 (SB 300) and additional funds are needed to award the contract.
2. The Department of Public Works Budget is hereby amended by transferring \$12,000 from project 2-47-5100-1419-4820 and \$6,000 from project 2-47-5100-1422-4820 to the Slurry Sealing of Various City Streets project, 2-47-5100-1420-4820, for the purpose stated in Paragraph 1 above.
3. The Department of Public Works Budget is further amended by appropriating \$24,200 from the Phase II SB 300 Fund, 2-47, to the Slurry Sealing of Various City Streets project, 2-47-5100-1420-4820 for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK