



37

APPROVED  
BY THE CITY COUNCIL

MAY 21 1987

OFFICE OF THE  
CITY CLERK

DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

May 13, 1987

916-449-5200

G. ERLING LINGGI  
ASSISTANT DIRECTOR

CITY MANAGER'S OFFICE

DIVISIONS:

City Council  
Sacramento, California

RECEIVED  
MAY 14 1987

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO

Honorable Members in Session:

SUBJECT: Development of Valley Hi Park, Phase IV (LA96)

SUMMARY

This report provides information regarding the status of the development of Valley Hi Park (LA96). Bids have been received for construction of the project, requiring a budget amendment to award the contract. This report recommends that City Council approve, by resolution, a transfer of appropriations of \$12,000 from the Quimby Act Reserve Fund to the FY 1986-87 City CIP budget.

BUDGET AND FINANCE COMMITTEE ACTION

The Budget and Finance Committee approved the attached report at their meeting of May 12, 1987.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize the amendment of the FY 86-87 Capital Improvements Program budget by the transfer of \$12,000 in Quimby funds to the development of Valley Hi Park, Phase IV.

Respectfully submitted,

ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

WALTER J. SLIPE  
City Manager

RPT:ja

May 21, 1987  
District No. 7

523:70

DECEMBER 10, 1951  
WPA ST. LOUIS

ST. LOUIS  
MAY 2, 1951

MEMORANDUM FOR THE DIRECTOR:

RE: THE ST. LOUIS  
MAY 2, 1951

MEMORANDUM FOR THE DIRECTOR:

TO: THE ST. LOUIS  
MAY 2, 1951

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MAY 2, 1951

MEMORANDUM FOR THE DIRECTOR:

# RESOLUTION NO. 87-394

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

**APPROVED**  
BY THE CITY COUNCIL

MAY 21 1987

A RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT  
BUDGET FOR FY 1986-87 FOR THE DEVELOPMENT OF  
VALLEY HI PARK, PHASE IV

OFFICE OF THE  
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Capital Improvement Program for FY 86-87 is hereby amended by transferring \$12,000 from the Quimby Act Reserve Fund No. 710-710-7012-4999 to the development of Valley Hi Park, Phase IV project as follows:

710-500-LA96-4820	\$ 8,100
710-500-LA96-4831	3,800
710-500-LA96-4860	<u>100</u>
	\$ 12,000

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT  
 BUDGET FOR FY 1986-87 FOR THE DEVELOPMENT OF  
 VALLEY HI PARK, PHASE IV

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Capital Improvement Program for FY 86-87 is hereby amended by transferring \$12,000 from the Quimby Act Reserve Fund No. 710-500-1A99 to the development of Valley Hi Park, Phase IV project as follows:

710-500-1A99-4850	2,800
710-500-1A99-4851	3,200
710-500-1A99-4850	100
	<u>212,000</u>

MAYOR

CITY CLERK



DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

April 30, 1987

916-449-5200

G. ERLING LINGGI  
ASSISTANT DIRECTOR

DIVISIONS:

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Development of Valley Hi Park, Phase IV (LA96)

SUMMARY

This report provides information regarding the status of the development of Valley Hi Park (LA96). Bids have been received for construction of the project, requiring a budget amendment to award the contract. This report recommends that City Council approve, by resolution, a transfer of appropriations of \$12,000 from the Quimby Act Reserve Fund to the FY 1986-87 City CIP budget.

BACKGROUND INFORMATION

The City Council approved an appropriation of \$124,000 in Quimby funds for the development of Valley Hi Park in the FY 85-86 Budget of the Parks and Community Services Department.

When the project was scheduled for bid, staff indicated that the cost estimate was higher than funds available but that no budgetary recommendation would be made until after receipt of bids. The project has been advertised and bids have been received. The City Council approved plans and specifications on March 24, 1987 and bids were opened by the City Clerk on April 21, 1987. Six bids were received. The low bid was \$108,360 from PJC Construction.

FINANCIAL DATA

Funding in the amount of \$124,000 in Quimby Funds for the Valley Hi Park project was appropriated in the FY 85-86 Parks Division Capital Improvement Program budget. Additional funds in the amount of \$12,000 are now available from the Quimby Fund to award the contract and complete the project. Bids have been received for this project and the cost is as follows:

Budget and Finance Committee  
April 30, 1987  
Page Two

Contract	\$ 108,360
Design/Engineering	7,585
Administration/Inspection/Contingency	11,920
Indirect Costs	<u>5,418</u>
Subtotal	\$ 133,283
Art-in-Public Places	<u>2,665</u>
	\$ 135,948

RECOMMENDATION

It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 86-87 Capital Improvements Program budget by the transfer of \$12,000 in Quimby funds to the development of Valley Hi Park, Phase IV.

Respectfully submitted.

*for - R. P. Thomas*  
ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

\_\_\_\_\_  
JACK R. CRIST  
Deputy City Manager

RPT:ja

May 12, 1987  
District No. 7