



3

**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

May 17, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

**SUBJECT: J Street Sewer Rehabilitation Project - 35th Street to Alhambra
Boulevard - Resolution Amending the Funding and Appropriating
Additional Funds for the Project**

SUMMARY

An error was made in the resolution to fund this project. Approval of the attached resolution correcting the funding is recommended.

BACKGROUND

The background information is provided in the attached report to the City Council.

FINANCIAL


The financial data is provided in the attached report to the City Council.

Budget and Finance Committee
J Street Sewer Rehabilitation Project
May 17, 1988
Page 2


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the amendments to the funding for this project and forward the report to the full City council for adoption of the attached resolution.

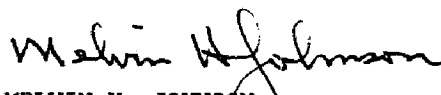
Respectfully submitted,


for THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

GC:ea
EC1-02.A
05.0988

May 17, 1988
District No. 3



**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

May 17, 1988

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: J Street Sewer Rehabilitation - 35th Street to Alhambra Boulevard -
Resolution Amending the Funding Resolution and Appropriating Additional
Funds for the Project**

SUMMARY

An error was made in the resolution to fund this project. Approval of the attached resolution correcting the funding is recommended. The item was considered by the Budget and Finance Committee at their meeting on May 17, 1988.

BACKGROUND

On May 3, 1988, the City Council awarded the contract for the J Street rehabilitation to Gelco Insituform West to reline the existing sewer with Cured-in-Place Polyester Resin Lining (Insituform Lining).

FINANCIAL


The project was funded by transferring \$95,000 from the Miscellaneous Drainage Improvements Fund and \$95,000 from the Miscellaneous Sewer Improvement Funds. However, only \$50,000 was available from the Miscellaneous Sewer Improvement Fund, hence, an alternate source must be provided for the needed funds. It is proposed that \$45,000 be appropriated from the Sewer Contingency Fund (414-710-7012-4999) to the J Street Sewer Rehabilitation Project.

City Council
J Street Sewer Rehabilitation
May 17, 1988
Page 2

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution which amends the funding resolution No. 88-361, dated May 3, 1988, and appropriates \$45,000 from the Sewer Contingency Fund to the J Street Sewer Rehabilitation Project.

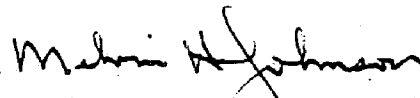
Respectfully submitted,


for THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager


MELVIN H. JOHNSON
Director of Public Works

GC:ea
EC1-02.A
5.0988

May 17, 1988
District No. 3

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING RESOLUTION 88-361
DATED MAY 3, 1988 AND APPROPRIATING
FUNDS FOR J STREET SEWER REHABILITATION PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funding for the J Street Sewer Rehabilitation is hereby amended as follows:
 - a. Paragraph 2 of Resolution 88-361, dated May 3, 1988, is amended to read as follows:
 2. The Capital Improvement Program is amended by establishing the J Street Sewer Rehabilitation project and transferring \$50,000 from the Miscellaneous Sewer Improvement Fund (414-500-XB16-4414) and \$95,000 from the Miscellaneous Drainage Improvements Fund (425-500-WA51-4414) to the project as follows:

414-500-XXXX-4820	\$46,000	425-500-XXXX-4820	\$91,000
414-500-XXXX-4831	1,300	425-500-XXXX-4831	1,300
414-500-XXXX-4880	1,800	425-500-XXXX-4880	1,800
414-500-XXXX-4881	<u>900</u>	425-500-XXXX-4881	<u>900</u>
	\$50,000		\$95,000
2. The Capital Improvement Program is further amended by appropriating \$45,000 from the Sewer Contingency Fund (414-710-7012-4999) to the J Street Sewer Rehabilitation Project (414-500-XXXX-4820).

MAYOR

ATTEST:

CITY CLERK

GC:ea
EC1-02.A
05.0988