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DEPARTMENT OF  
PUBLIC WORKS

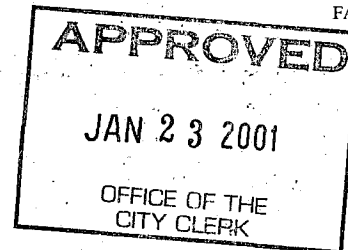
CITY OF SACRAMENTO  
CALIFORNIA

927 10TH STREET  
SACRAMENTO, CA  
95814-2702

TECHNICAL SERVICES  
DIVISION

PH 916-264-8300  
FAX 916-264-8281

January 9, 2001



City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: APPROPRIATION OF THE APPROVED 1998 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FUNDS IN THE AMOUNT OF \$1,641,000 TO THE BELVEDERE AVENUE RECONSTRUCTION (PN: TR11) PROJECT**

**LOCATION AND COUNCIL DISTRICT:**

Belvedere Avenue between Power Inn Road and Florin-Perkins Road, Council District 6.

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution which:

- Appropriates the approved 1998 STIP funds in the amount of \$1,641,000 to the Belvedere Avenue Reconstruction (PN: TR11) project for the construction phase per Attachment A.

**CONTACT PERSON:**

Nicole Olate, Transportation Analyst, 264-8242  
Rohit Nand, Project Manager, 264-1960

**FOR COUNCIL MEETING OF:** January 23, 2001

**SUMMARY:**

This report appropriates approved 1998 STIP dollars in the amount of \$1,641,000 to the Belvedere Avenue Reconstruction (PN: TR11) project for the construction phase per Attachment A.

Department of  
**PUBLICWORKS**  
CITY OF  
SACRAMENTO

**BACKGROUND INFORMATION:**

- The Belvedere Avenue Reconstruction project includes the reconstruction of deteriorated pavement, construction of curb ramps, additional street lighting, and installation of drain inlets.
- On March 14, 2000, the City Council approved Program Supplement No. 0317 for the Belvedere Avenue Street Reconstruction (PN: TR11) project and appropriated \$50,000 in 1998 STIP funds to the project for the design phase (Resolution 2000-108).
- On June 15, 2000, the California Transportation Commission (CTC) approved the 1998 STIP allocation of \$1,641,000 for the Belvedere Avenue Reconstruction (PN: TR11) project construction phase. See Attachment A.
- An additional Program Supplement is not required for the construction phase. Program Supplement No. 0317 that was signed on February 11, 2000 and approved by City Council on March 14, 2000, along with the notice of the CTC approval for construction funding suffices as authorization for fund allocation and reimbursement.

**FINANCIAL CONSIDERATIONS:**

The estimated project cost for the Belvedere Avenue Reconstruction (PN: TR11) project is \$1,700,000. The 1998 STIP allocation of \$1,641,000 will fund the construction costs.

**ENVIRONMENTAL CONSIDERATIONS:**

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Environmental Section, reviewed this project. It was determined that a Categorical Exemption was appropriate, and a Notice of Exemption was filed with the County Clerk on September 13, 1999.

**POLICY CONSIDERATIONS:**

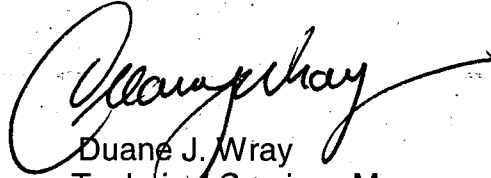
The action herein is consistent with Sacramento City Code, Title 3.

City Council  
Belvedere Avenue Reconstruction Project (PN: TR11)  
January 9, 2001

**ESBD CONSIDERATIONS:**

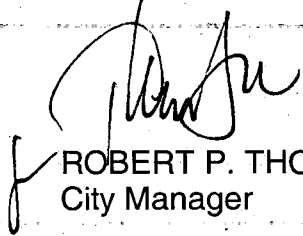
No goods or services are being purchased.

Respectfully submitted,



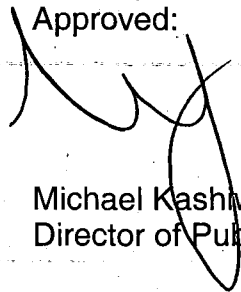
Duane J. Wray  
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

Approved:



Michael Kashwagi  
Director of Public Works

P/Active/TR11Belvedere Avenue Project/Council/allocation of \$1,641M 1998 STIP to TR11

**APPROVED**  
 JAN 23 2001  
 OFFICE OF THE  
 CITY CLERK

**RESOLUTION NO. 2001-050**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROPRIATING THE APPROVED 1998 STATE TRANSPORTATION  
 IMPROVEMENT PROGRAM (STIP) FUNDS IN THE AMOUNT OF \$1,641,000 TO THE  
 BELVEDERE AVENUE RECONSTRUCTION (PN: TR11) PROJECT**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The appropriation for the approved 1998 STIP funds to the Belvedere Avenue Reconstruction (PN: TR11) for project fiscal year 2000/2001 shall be approved as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
512	500	TR11	3511	\$50,000	\$1,691,000	\$1,641,000	A
512	500	TR11	4820	\$50,000	\$1,691,000	\$1,641,000	B
<b>TOTAL:</b>				<b>\$100,000</b>	<b>\$3,382,000</b>	<b>\$3,282,000</b>	

\_\_\_\_\_  
 MAYOR

ATTEST:

\_\_\_\_\_  
 CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**DEPARTMENT OF TRANSPORTATION  
DESIGN AND LOCAL PROGRAMS**

1120 N Street  
P.O. Box 942874, MS #1  
Sacramento, CA 94274-0001  
D (916) 654-4014  
(916) 654-9151  
Fax (916) 654-2409

September 11, 2000

Mr. Mike Kashiwagi  
Director of Public Works  
City of Sacramento  
915 "I" St., Room 304  
Sacramento, CA 95814  
Attn: Mr. Rohit Nand, Assistant Engineer

03-SAC-0-SAC  
RPL-5002(042)  
EA: 03-453294  
PPNO: 03-0L94  
Request No: 2

Dear Mr. Kashiwagi:

Your letter dated March 24, 2000 requested a fund allocation from the Regional Improvement Program for the City of Sacramento Road Rehabilitation project - on Belvedere Avenue from Power Inn Road to Florin-Perkins Road - PPNO 0L94 - SB45. This project is programmed in the 1998 State Transportation Improvement Program (STIP), as amended.

At their June 15, 2000 meeting, the California Transportation Commission (CTC) allocated funding in the amount(s) shown below.

The effective date for this allocation is June 15, 2000.

CTC Allocation No. 2000-663		1998 STIP		FUND ALLOCATION	
Senate District No. :	05, 06				
Assembly District No. :	05, 09				
Program Name	Amount Programmed	Fiscal Year Programmed	Amount Previously Allocated	This Request	
Construction	\$1,841,000	2000	\$0	\$1,841,000	
<b>Total Amount</b>	<b>\$1,641,000</b>		<b>\$0</b>	<b>\$1,641,000</b>	

Fund Resource Name	\$ Amount	Budget Act	Item No.	Program Code
Federal Funds	\$0	1999	2660-101-0890	20.30.600.620
State Funds	\$1,641,000	1999	2660-101-0042	20.30.800.620
<b>Total</b>	<b>\$1,641,000</b>			

This allocation makes available \$0 of federal funds and \$1,641,000 of State (or State-only) funds for a total of \$1,641,000.

For This Allocation :

Funds allocated for project E & P are available for expenditure until:	<b>Not Applicable.</b>
Funds allocated for project PS & E are available for expenditure until:	<b>Not Applicable.</b>
Funds allocated for project RW are available for expenditure until:	<b>Not Applicable.</b>

Funds allocated for construction – Agency has 12 months after the date of allocation to award a contract.

After award of the contract, the Agency has up to 36 months to complete the construction or vehicle purchase contract.

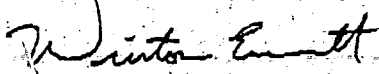
For projects receiving federal funds, a separate request for authorization to proceed is required prior to the start of reimbursable work. For State-only funded projects, the date of this allocation is considered the authorization to proceed and is contingent upon execution of a project specific program supplement.

This allocation is not a commitment on the part of the State to make reimbursements until an Administering Agency - State Agreement and a project specific program supplement are executed between the Agency and the State. In addition, for projects receiving federal funds the execution of the Federal-aid Agreement (PR-2) by the State and the Federal Highway Administration is required before reimbursement can occur.

Your attention is directed to the Local Assistance Procedures Manual, applicable CTC guidelines and Procedures for Administering Local Grant Projects in the STIP, for detailed instructions and information.

Additional information specific to this project is provided in attachment 1.

Sincerely,



JENIX ANBIAH, Office Chief  
Northern Project Implementation  
Design and Local Programs

c: SACOG