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DEPARTMENT OF  
PARKS AND RECREATION

**CITY OF SACRAMENTO**  
CALIFORNIA

1231 I STREET, #400  
SACRAMENTO, CA  
95814-2997

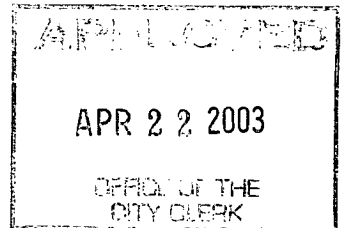
DEPARTMENT ADMINISTRATION

(916) 264-5200  
FAX 264-7643

April 11, 2003

City Council  
Sacramento, California

**GR-2003-006**



Honorable Members in Session:

**SUBJECT: Accepting a State of California Proposition 12 Murray-Hayden Urban Youth Services Grant in the Amount of \$1,000,000 for Phase I of the Joe Mims Jr. Hagginwood Community Center Rehabilitation Project (CIP PN: CE31)**

**LOCATION AND COUNCIL DISTRICT:** 3271 Marysville Blvd., Council District 2

**RECOMMENDATION:**

Staff recommends that the City Council, by resolution:

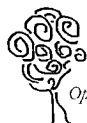
- 1) Accept a Proposition 12 Murray-Hayden Urban Youth Services grant in the amount of \$1,000,000 from the State of California Department of Parks and Recreation for Phase I of the Joe Mims Jr. Hagginwood Community Center Rehabilitation Project, and
- 2) Approve all associated financial transactions to properly account for the grant funds.

**CONTACT PERSON:** ROBERT G. OVERSTREET, DIRECTOR, 264-1190  
LORI HARDER, ADMINISTRATIVE OFFICER, 265-5172

**FOR COUNCIL MEETING OF:** April 22, 2003

**SUMMARY:**

The City of Sacramento was successful in obtaining a competitive Proposition 12 Murray Hayden Urban Youth Services grant for this project. This report requests actions necessary to accept the grant and properly account for the grant funds.



*Optimize the Experience of Living!*

**COMMITTEE/COMMISSION ACTION:**

None with this item.

**BACKGROUND INFORMATION:**

In May 2002, the City of Sacramento Department of Parks and Recreation prepared a project proposal under the Proposition 12 Murray-Hayden Urban Youth Services Program. The Murray-Hayden Urban Youth Services Program is a competitive grant program that provides grant funding for capital projects, including parks, park facilities, environmental enhancement projects, youth centers, and environmental youth service centers that are within immediate proximity of a neighborhood that has a critical lack of parks and/or open space and/or deteriorated park facilities that are in an area of significant poverty and unemployment, and has a shortage of services for youth.

The City's proposal was to fund the rehabilitation of the Joe Mims Jr. Hagginwood Community Center. Specifically, the grant funds would improve the facade of the building, replace and expand the existing restrooms, create a new lobby/meeting area and expand the library room into a larger community room for expanded programs and public meetings.

Last Fall, the City of Sacramento was informed the project was funded in the amount of \$1,000,000. Staff recommends the City Council accept the grant and authorize the grant funds to be appropriated for the project as proposed in the grant. The City of Sacramento has until June 2010 to complete the project and expend all the grant funds.

City staff will return to Council in the next few months with recommendations related to the overall project, which has various funding sources. The Department of Parks and Recreation will continue to work with the Councilmember's Office and other City departments to complete this exciting project.

**FINANCIAL CONSIDERATIONS:**

The City of Sacramento was successful in obtaining a competitive grant in the amount of \$1,000,000. The grant program requires a total project match of 30%, or \$428,571. These funds are available in the existing Capital Improvement Project CIP (PN: CE31).

Per the administrative procedures of the Proposition 12 Murray-Hayden Urban Youth Services Program, indirect costs are ineligible expenditures.

**ENVIRONMENTAL CONSIDERATIONS:**

Accepting a Prop. 12 Murray Hayden Urban Youth Services Program Grant  
City Council  
April 22, 2003  
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The Environmental Services Manager has determined that the actions of approval of the resolutions associated with the previously approved application for this grant do not require environmental evaluation.

**POLICY CONSIDERATIONS:**

This project is consistent with goals in the City Sacramento's Strategic Plan in that it enhances and preserves neighborhoods and expands parks and recreation opportunities.

**ESBD CONSIDERATIONS:**

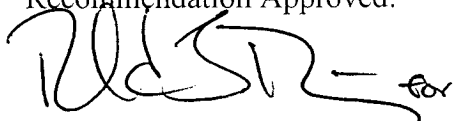
The selection consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted,



for ROBERT G. OVERSTREET  
Director of Parks and Recreation

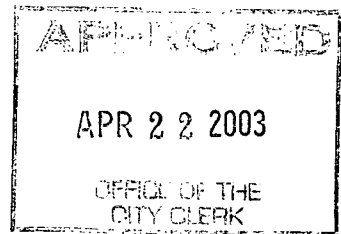
Recommendation Approved:



ROBERT P. THOMAS  
City Manager

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**RESOLUTION NO. 2003-205**  
ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION TO ACCEPT A GRANT FROM THE STATE OF CALIFORNIA  
DEPARTMENT OF PARKS AND RECREATION PROPOSITION 12 MURRAY-  
HAYDEN URBAN YOUTH SERVICES PROGRAM IN THE AMOUNT OF \$1,000,000  
AND APPROPRIATE THESE FUNDS TO THE JOE MIMS JR. HAGGINWOOD  
COMMUNITY CENTER REHABILITATION PROJECT PHASE 1 (CIP PN: CE31)**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

**The City Council hereby:**

1. Accepts a grant from the State of California Proposition 12 Murray-Hayden Urban Youth Services Program in the amount of \$1,000,000.
2. Authorizes the appropriation of \$1,000,000 received from the Proposition 12 Murray-Hayden Urban Youth Services for the Joe Mims Jr. Hagginwood Community Center Rehabilitation Project Phase I (CIP PN: CE31).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

Resolution No.: \_\_\_\_\_

Date Adopted: \_\_\_\_\_