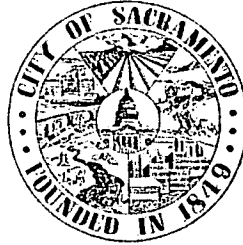


APPROVED  
BY THE CITY COUNCIL

DEC 15 1992

OFFICE OF THE  
CITY CLERK



1.26

1231 I STREET  
SACRAMENTO, CA

ADMINISTRATION  
ROOM 300, 95814-2987  
(916) 264-5571  
FAX (916) 264-7185  
BUILDING INSPECTIONS  
ROOM 200, 95814-2998  
(916) 264-5716  
FAX (916) 264-7046  
ECONOMIC DEVELOPMENT  
ROOM 300, 95814-2987  
(916) 264-7223  
ENVIRONMENTAL SERVICES  
ROOM 301, 95814-3982  
(916) 264-7037  
PLANNING  
ROOM 200, 95814-2998  
(916) 264-5381

812 TENTH STREET  
SACRAMENTO, CA 95814-2694  
NEIGHBORHOOD SERVICES  
(916) 264-5948  
FAX (916) 264-7722

DEPARTMENT OF  
PLANNING AND DEVELOPMENT

CITY OF SACRAMENTO  
CALIFORNIA

December 15, 1992

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: LAGUNA CREEK MODIFIED FLOODPLAIN - AUTHORIZATION TO TRANSFER  
MONITORING OF THE LAGUNA CREEK MAINTENANCE PROGRAM FROM  
UTILITIES DEPARTMENT TO PLANNING AND DEVELOPMENT DEPARTMENT**

**LOCATION/COUNCIL DISTRICT:** District 8

### SUMMARY

The Laguna Creek Modified Floodplain Project has been managed by the Utilities Department for the past four years. As of July of this year, the project has been transferred to Environmental Services Division to better utilize trained environmental staff. The transfer of maintenance district funds from the Utilities Department to the Planning and Development Department will reduce both processing time and management costs.

### RECOMMENDATION

It is recommended that the City Council adopt the attached resolution which amends the fiscal year 1992-1993 operations budget to increase the supplies and services budget of the Planning and Development Department, Environmental Services Division, with offset by the Laguna Creek Maintenance District, and remove that same budget from the Utilities Department.

### BACKGROUND

In 1984, the City of Sacramento received a number of applications for residential development adjacent to Laguna Creek. Since these proposed developments were located in the 100-year floodplain a study was conducted and an environmental impact report written for various drainage alternatives that would remove the areas out of the floodplain. In July 1984, the Laguna Creek Floodplain Alternatives Study was completed and recommended that the existing Laguna Creek channel be modified to contain the 100-year storm. After public hearings the City

Planning Commission, in November 1984, recommended certifying the EIR and adopting the alternative that modified the Laguna Creek channel.

In February 1985, the City Council certified the EIR and adopted the channel modification alternative. Modifications included widening the existing channel and relocating vernal pools and wetland areas. Construction was completed in 1989 under an Army Corps of Engineers 404 permit. One condition of the 404 permit was that the relocated vernal pool and wetland areas be monitored for a period of at least five years. The purpose of the monitoring was to weigh the created vernal pools and wetlands against minimum standards called for in the 404 permit. If, at the end of five years, the relocated vernal pools and wetland areas are deemed unsuccessful, the City would be required to make additional improvements and continue the mitigation period for up to three additional years, or the City could be required to construct additional wetlands and vernal pools at a 2:1 ratio, (creating two new acres for each unsuccessful acre).

Since completion of the project, the Engineering Services Division of the Department of Utilities has been managing the monitoring and maintenance contract. In July of this year, the project was turned over to Environmental Services Division (ESD). ESD has the staff trained to cover the environmental issues of the 404 Permit and the expertise in community outreach. To reduce costs and provide efficient service, staff recommends that the maintenance budget be transferred to the Planning and Development Department, Environmental Services Division.

### FINANCIAL CONSIDERATIONS

The transfer of functions from the Department of Utilities to the Environmental Services Division results in no net change in the budgets of either organization because the transfer of the costs of operating the program are offset by transfers from the funds of the Laguna Creek Maintenance District. The specific lines to be changed are as follows:

In the Utilities Department:

425-330-3330-4991	(\$10,000)
425-330-3343-4258	(\$117,400)
425-330-3343-4374	\$117,400
425-330-3343-4375	\$10,000

In the Environmental Services Division:

101-350-3550-4258	\$127,400
101-350-3550-4374	(\$127,400)

In the Laguna Creek Maintenance District Fund:

226-330-3343-4374	(\$117,400)
226-330-3343-4375	(\$10,000)
226-350-3550-4374	\$127,400

**POLICY CONSIDERATIONS**

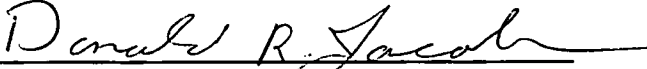
This action is consistent with existing policy.


**MBE/WBE EFFORTS**

None.

Respectfully submitted,

APPROVED:


  
Donald R. Jacobs, Division Manager  
Engineering Services Division

  
Donald M. Dodge  
Director of Utilities

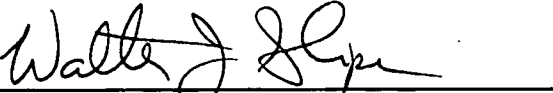
APPROVED:

APPROVED:

  
Carol Branan, Division Manager  
Environmental Services Division

  
Dianne Guzman  
Director of Planning and Development

RECOMMENDATION APPROVED:

  
Walter J. Slipe  
City Manager

Contact Person:  
Terry Paxton, Supervising Engineer  
264-7791  
Diana Parker, Principal Planner  
264-7037

December 15, 1992  
District 8

# RESOLUTION NO. 92-903

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

APPROVED  
BY THE CITY COUNCIL  
DEC 15 1992  
OFFICE OF THE  
CITY CLERK

RESOLUTION TO AMEND THE 1992-1993 OPERATIONS BUDGETS TO TRANSFER COSTS AND FUND OFFSET FOR MONITORING THE LAGUNA CREEK MAINTENANCE PROGRAM FROM THE DEPARTMENT OF UTILITIES TO THE PLANNING AND DEVELOPMENT DEPARTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF SACRAMENTO THAT:

The 1992-1993 operations budget is hereby amended as follows:

In the Utilities Department:

425-330-3330-4991	(\$10,000)
425-330-3343-4258	(\$117,400)
425-330-3343-4374	\$117,400
425-330-3343-4375	\$10,000

In the Environmental Services Division:

101-350-3550-4258	\$127,400
101-350-3550-4374	(\$127,400)

In the Laguna Creek Maintenance District Fund:

226-330-3343-4374	(\$117,400)
226-330-3343-4375	(\$10,000)
226-350-3550-4374	\$127,400

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_