



31

**DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES**

ROBERT P. THOMAS  
DIRECTOR

G. ERLING LINGGI  
ASSISTANT DIRECTOR

WALTER S. UEDA  
DEPUTY DIRECTOR

**City Council  
Sacramento, California**

**CITY OF SACRAMENTO  
CALIFORNIA**

**August 30, 1989**

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

916-449-5200

DIVISIONS:  
CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM AND HISTORY  
PARKS  
RECREATION  
ZOO

**APPROVED  
BY THE CITY COUNCIL**

**SEP 5 1989**

**OFFICE OF THE  
CITY CLERK**

**Honorable Members in Session:**

**SUBJECT: 1988 Per Capita Grant Reduction and Application Rescheduling**

**SUMMARY**

This report provides information on the reduction in the 1988 Park Bond Act Per Capita grant allocation to the City of Sacramento. In addition, this report requests that City Council, by resolution, approve the rescheduling of several grant projects under the 1988 Park Bond Act Per Capita grant program in order to meet the reduced allocation and to complete the projects in a timely fashion.

**BUDGET AND FINANCE COMMITTEE ACTION**

The attached report was approved by the Budget and Finance Committee at their meeting of August 29, 1989.

**RECOMMENDATION**

It is recommended that the City Council, by resolution:

1. Eliminate the project for Mangan Range Rehabilitation from the 1988 Park Bond Act Per Capita grant program and reassign the remaining funds to the project for Belle Coolegge, Phase I;
2. Postpone the 1988 Bond Act Per Capita grant funded project for Belle Coolegge, Phase I from FY 1990-91 to FY 1991-92; and

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- 3. Advance the 1988 Bond Act Per Capita grant funded project for Clunie Swimming Pool Rehabilitation from FY 1991-92 to FY 1990-91.

Respectfully submitted,

*for* - *D. Erling Linggi*  
 Robert P. Thomas, Director  
 Parks and Community Services

Recommendation Approved:

*Walter J. Slipes*  
 \_\_\_\_\_  
 Walter J. Slipes  
 City Manager

RPT:ja

September 5, 1989  
Districts 3 and 4

101 1. The following information was obtained from the records of the  
2. Bureau of the Census, Washington, D. C., for the year 1964:

3. The total number of persons in the United States in 1964 was 196,000,000.  
4. The total number of persons in the United States in 1965 was 197,000,000.

5. The total number of persons in the United States in 1966 was 198,000,000.  
6. The total number of persons in the United States in 1967 was 199,000,000.  
7. The total number of persons in the United States in 1968 was 200,000,000.  
8. The total number of persons in the United States in 1969 was 201,000,000.  
9. The total number of persons in the United States in 1970 was 202,000,000.



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AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO  
CALIFORNIA**

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

G. ERLING LINGGI  
ASSISTANT DIRECTOR

WALTER S. UEDA  
DEPUTY DIRECTOR

August 21, 1989

916-449-5200

DIVISIONS:  
CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM AND HISTORY  
PARKS  
RECREATION  
ZOO

**Budget and Finance Committee  
Sacramento, California**

**Honorable Members in Session:**

**SUBJECT: 1988 Per Capita Grant Reduction and Application Rescheduling**

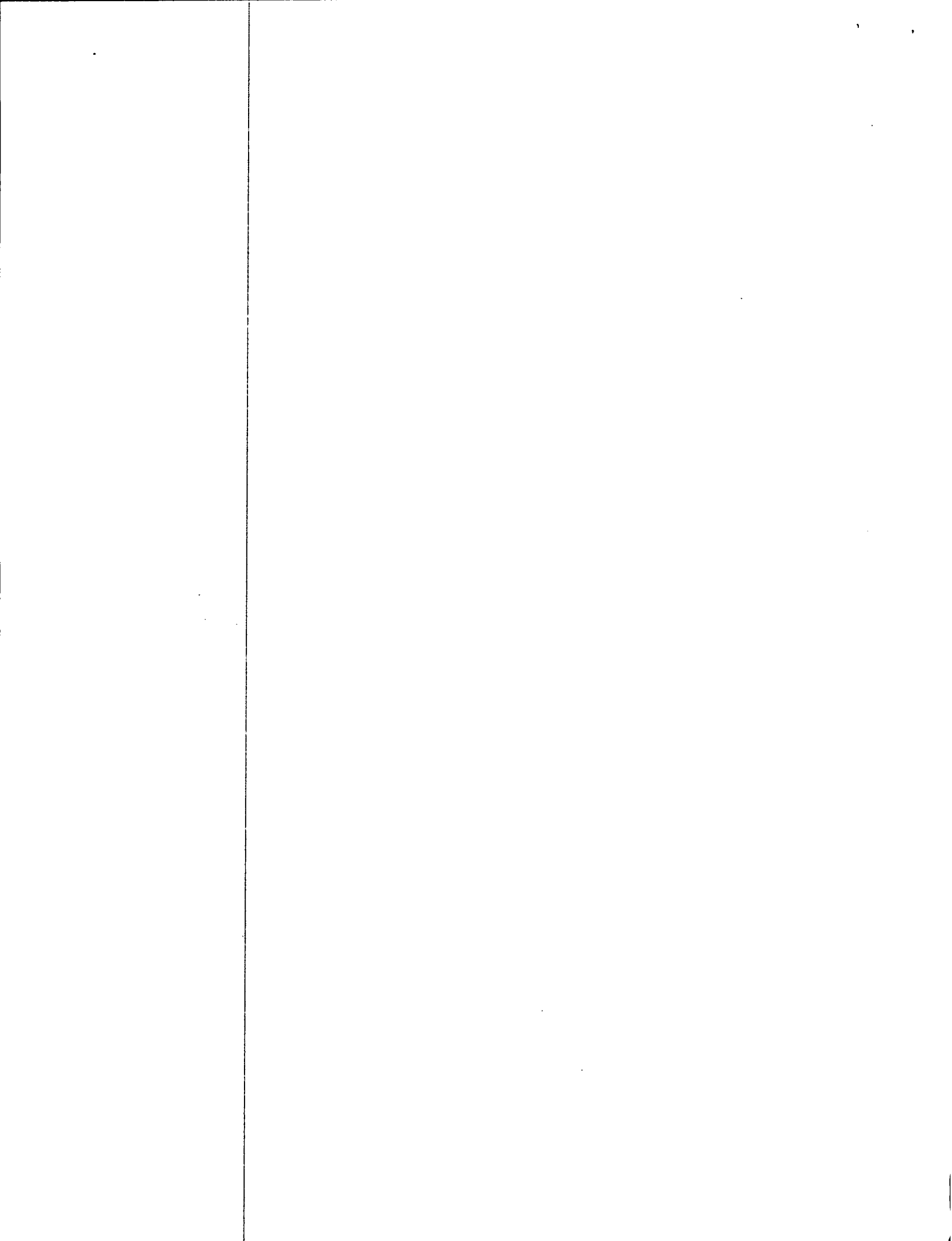
**SUMMARY**

This report provides information on the reduction in the 1988 Park Bond Act Per Capita grant allocation to the City of Sacramento. In addition, this report requests that City Council, by resolution, approve the rescheduling of several grant projects under the 1988 Park Bond Act Per Capita grant program in order to meet the reduced allocation and to complete the projects in a timely fashion.

**BACKGROUND INFORMATION**

On December 6, 1988, City Council approved a three year program of grant applications under the 1988 Park Bond Act Per Capita grant program, (Prop 70, California Wildlife, Coastal and Park Land Conservation Act). Applications were made for the six FY 1989-90 projects and have been approved by the State Department of Parks and Recreation.

Recently, the Department of Parks and Community Services was informed that due to a legislative change, the City of Sacramento's allocation under the Per Capita program has been reduced from \$1,010,000 to \$977,000; a reduction of \$33,000. This necessitates a change in the approved program of grant applications. None of the projects could be scaled back by \$33,000 and still remain a worthwhile project. If all project scopes were reduced by an equal amount (approximately \$4,700), thus spreading the reduction evenly across the board, then none of the projects would remain viable.



Included among the FY 1990-91 Per Capita projects was the project for the basic landscaping of Belle Coolegge, a currently undeveloped park site. Approximately three years ago, this park was planned to accommodate a community park and library. Since that time, the site for the library has been shifted, requiring a revised master plan and environmental documents. Because the planning process is taking longer than originally anticipated and to be sure that the grant-funded project can be completed in a timely fashion, staff recommends that the grant application for Belle Coolegge, Phase I be postponed until FY 1991-92. The revised planning process for Belle Coolegge will not be complete until late spring 1990, while applications for the FY 1990-91 round of funding are due September 15, 1989. This postponement of funding is not likely to have a significant effect on the design and construction timeline of the park elements and will certainly not effect the timeline for the library.

The FY 1991-92 projects under the Per Capita grant program include the project for rehabilitation of the Clunie swimming pool filter system. To replace the Belle Coolegge project, staff is recommending that the Clunie pool project be advanced to FY 1990-91.

In summary, in order to meet this reduction in funding staff recommends that:

- 1) That the project for Mangan Range Rehabilitation be eliminated. This choice was made on the basis of the specialized nature of the sport at Mangan Range, community need, and total project cost.;
- 2) That the remaining funds be reassigned to the project for Belle Coolegge, Phase I;
- 3) That the grant application for Belle Coolegge, Phase I be postponed under FY 1991-92; and,
- 4) That the project for rehabilitation of the Clunie swimming pool filter system be advanced to FY 1990-91.

An overview of the proposed changes is provided in Exhibit A.

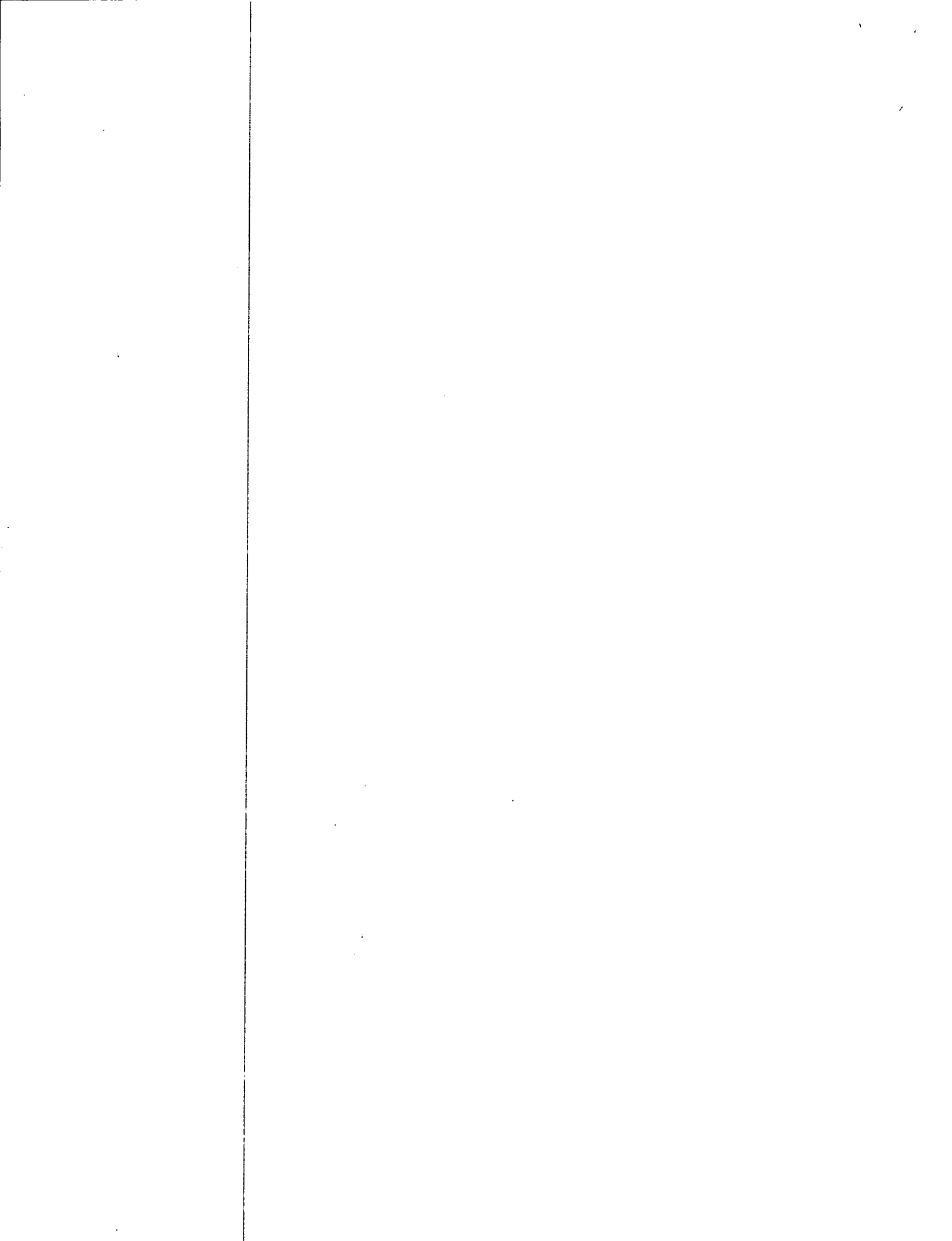
Revised resolutions are necessary to complete the grant applications for these rescheduled projects.

FINANCIAL DATA

The City of Sacramento had been allocated a total of \$1,010,000 over a three year period under the 1988 Bond Act Per Capita program. Due to a legislative change, the City of Sacramento's allocation has been reduced by \$33,000 to \$977,000. This necessitates elimination of the project for Mangan Range Rehabilitation with remaining funds to go to Belle Coolegge, Phase I.

The rescheduling of Belle Coolegge, Phase I and Clunie Swimming Pool Rehabilitation will not change the total allocation.

No City funds are requested.





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POLICY CONSIDERATIONS

No impact.

MBE/WBE EFFORTS

Every effort will be made to support the City's MBE/WBE goals.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution:

- 1) Eliminate the project for Mangan Range Rehabilitation from the 1988 Park Bond Act Per Capita grant program and reassign the remaining funds to the project for Belle Cooleedge, Phase I;
- 2) Postpone the 1988 Bond Act Per Capita grant funded project for Belle Cooleedge, Phase I from FY 1990-91 to FY 1991-92; and
- 3) Advance the 1988 Bond Act Per Capita grant funded project for Clunie Swimming Pool Rehabilitation from FY 1991-92 to FY 1990-91.

Respectfully submitted,

*for* *G. Eiling Linggi*  
Robert P. Thomas, Director  
Parks and Community Services

Recommendation Approved:

*Jack R. Crist*  
\_\_\_\_\_  
Jack R. Crist  
Deputy City Manager

August 29, 1989  
Districts 3 and 4

Contact Person:

Wait Ueda, Deputy Director  
449-5385

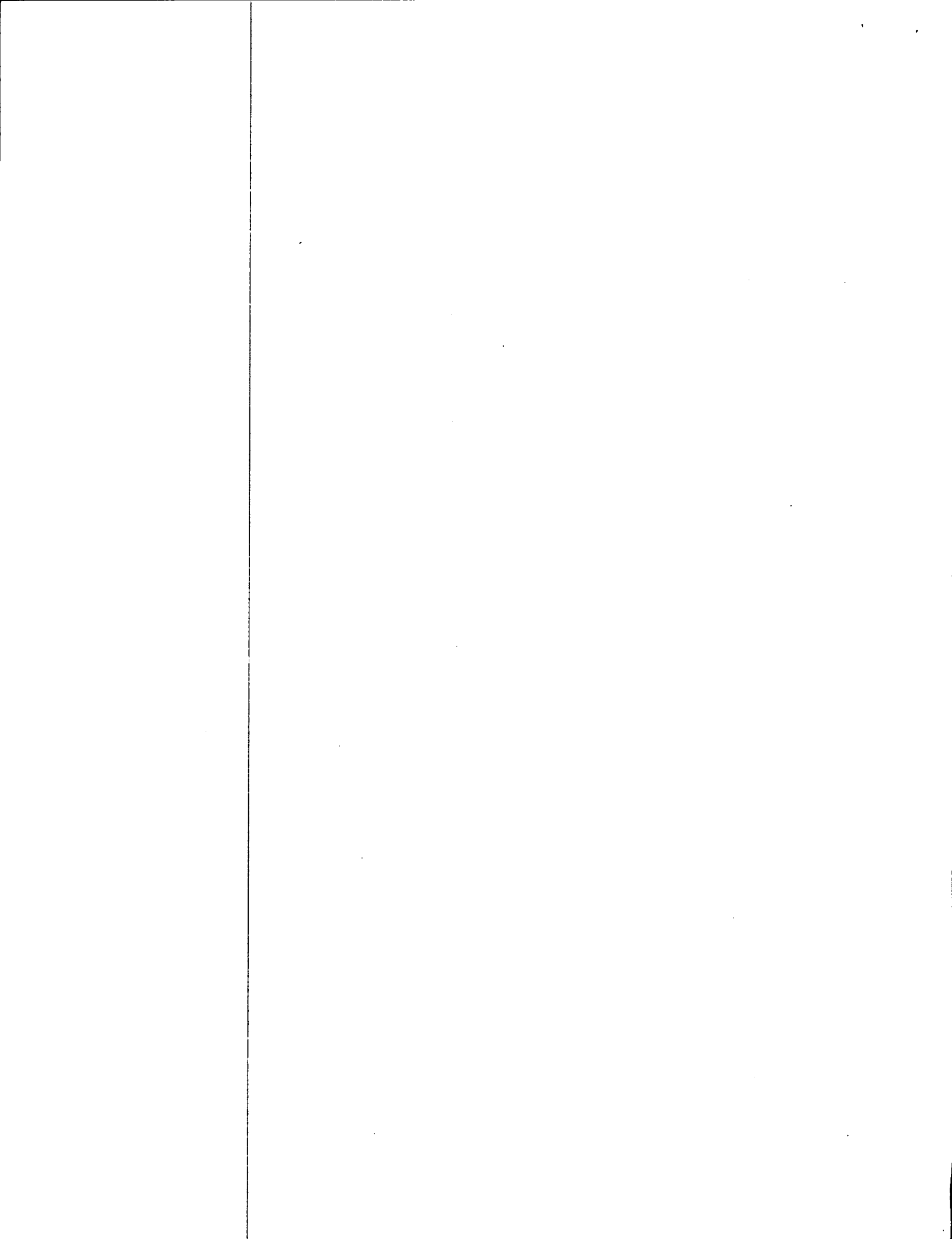


EXHIBIT A

1988 PARK BOND ACT, PER CAPITA PROGRAM

Approved Program

Reduced Program

FY 1990-91

FY 1990-91

Seymour Park Bikeway	\$100,000
SNRR Bikeway Landscape	50,000
Mangan Range Rehab	94,000
Belle Cooledge, Phase I	<u>66,000</u>
	\$310,000

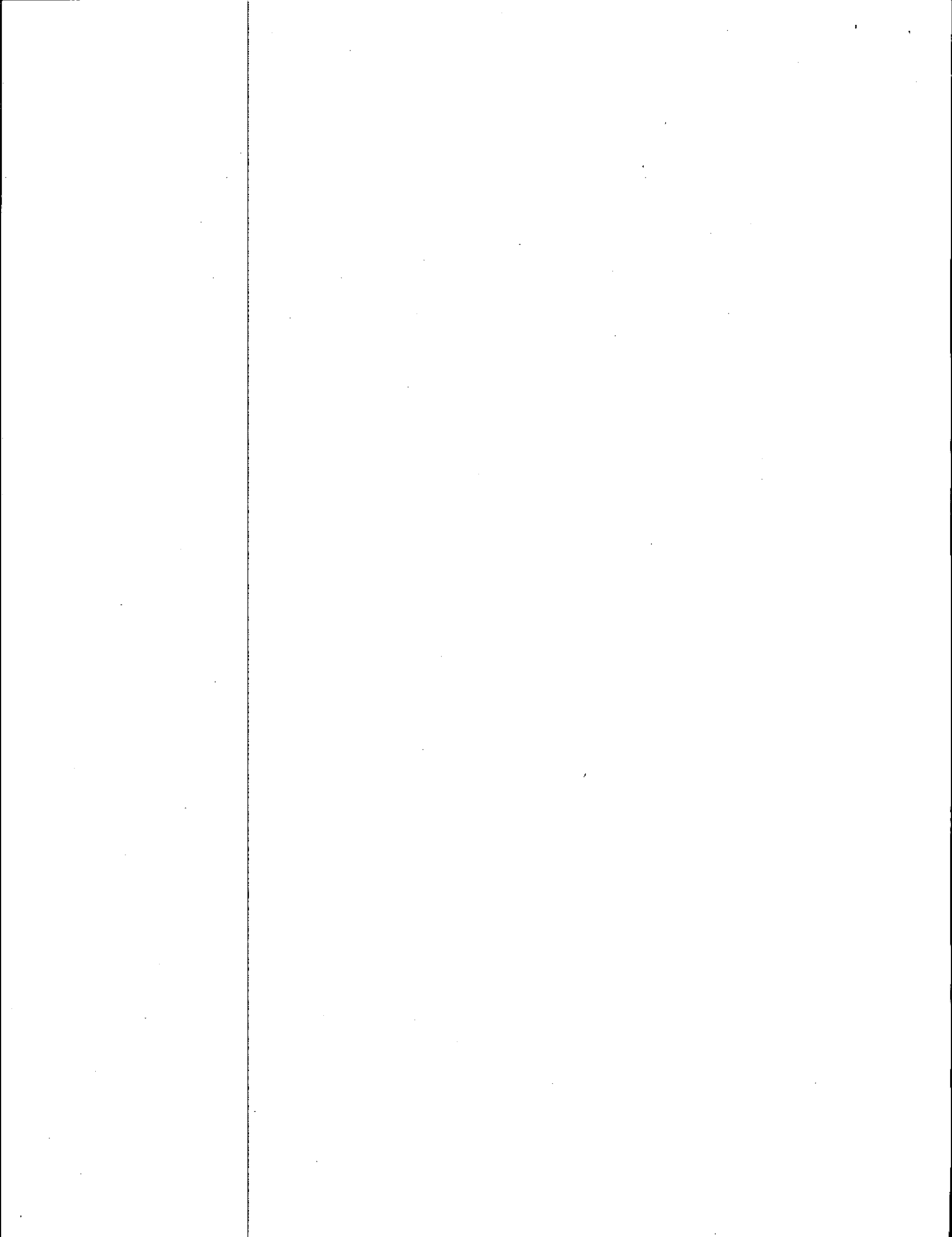
Seymour Park Bikeway	\$100,000
SNRR Bikeway Landscape	50,000
Clunie Pool Rehab	150,000
	<u>\$300,000</u>

FY 1991-92

FY 1991-92

Sim Pool Fiberglass	\$ 30,000
Clunie Pool Rehab	150,000
Science Ctr Animal Hall	<u>55,000</u>
	\$235,000

Sim Pool Fiberglass	\$ 30,000
Belle Cooledge, Ph. I	127,000
Science Ctr Animal	<u>55,000</u>
	\$212,000



APPROVED  
BY THE CITY COUNCIL

SEP 5 1989

OFFICE OF THE  
CITY CLERK

RESOLUTION NO. 89-705

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE PER CAPITA GRANT PROGRAM UNDER THE CALIFORNIA WILDLIFE, COASTAL, AND PARK LAND CONSERVATION ACT OF 1988 FOR THE FOLLOWING PROJECTS:

SIM PARK SWIMMING POOL FIBERGLASS  
SACRAMENTO SCIENCE CENTER ANIMAL HALL  
BELLE COOLEIDGE PARK, PHASE I

WHEREAS, the people of the State of California have enacted the California Wildlife, Coastal, and Park Land Conservation Act of 1988, which provides funds to the State of California and its political subdivisions for acquiring and/or developing facilities for public recreational and open space purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the state; and

WHEREAS, said application(s) contain assurances that the applicant must comply with; and

WHEREAS, the applicant will enter into an agreement with the State of California for acquisition or development of the project(s);

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY OF SACRAMENTO HEREBY;

1. Approves the filing of an application for the Per Capita Grant Program under the California Wildlife, Coastal, and Park Land Conservation Act of 1988 state grant assistance for the above project(s); and
2. Certifies that said applicant understands the assurances and certification in the application form; and

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_



31A

3. Certifies that said applicant has or will have sufficient funds to operate and maintain the project(s); and
4. Appoints the City Manager (or his designee) as agent of the City of Sacramento to conduct all negotiations, execute, and submit all documents including, but not limited to, applications, agreements, amendments, payment requests, and so on, which may be necessary for the completion of the aforementioned project(s).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is essential for ensuring transparency and accountability in the organization's operations.

2. The second part of the document outlines the various methods and tools used to collect and analyze data. It highlights the need for consistent and reliable data collection processes to support informed decision-making.

3. The third part of the document focuses on the role of technology in modern data management. It discusses how advanced software solutions can streamline data collection, storage, and analysis, thereby improving efficiency and accuracy.

4. The final part of the document provides a summary of the key findings and recommendations. It stresses the importance of ongoing monitoring and evaluation to ensure that the data management processes remain effective and up-to-date.



31B

# RESOLUTION NO. 89-706

APPROVED  
BY THE CITY COUNCIL

ADOPTED BY THE SACRAMENTO CITY COUNCIL

SEP 5 1989

OFFICE OF THE  
CITY CLERK

ON DATE OF \_\_\_\_\_

RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE PER CAPITA GRANT PROGRAM UNDER THE CALIFORNIA WILDLIFE, COASTAL, AND PARK LAND CONSERVATION ACT OF 1988 FOR THE FOLLOWING PROJECTS:

- SEYMOUR PARK BIKEWAY
- SACRAMENTO NORTHERN BIKEWAY LANDSCAPING
- CLUNIE SWIMMING POOL REHABILITATION

WHEREAS, the people of the State of California have enacted the California Wildlife, Coastal, and Park Land Conservation Act of 1988, which provides funds to the State of California and its political subdivisions for acquiring and/or developing facilities for public recreational and open space purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the state; and

WHEREAS, said application(s) contain assurances that the applicant must comply with; and

WHEREAS, the applicant will enter into an agreement with the State of California for acquisition or development of the project(s);

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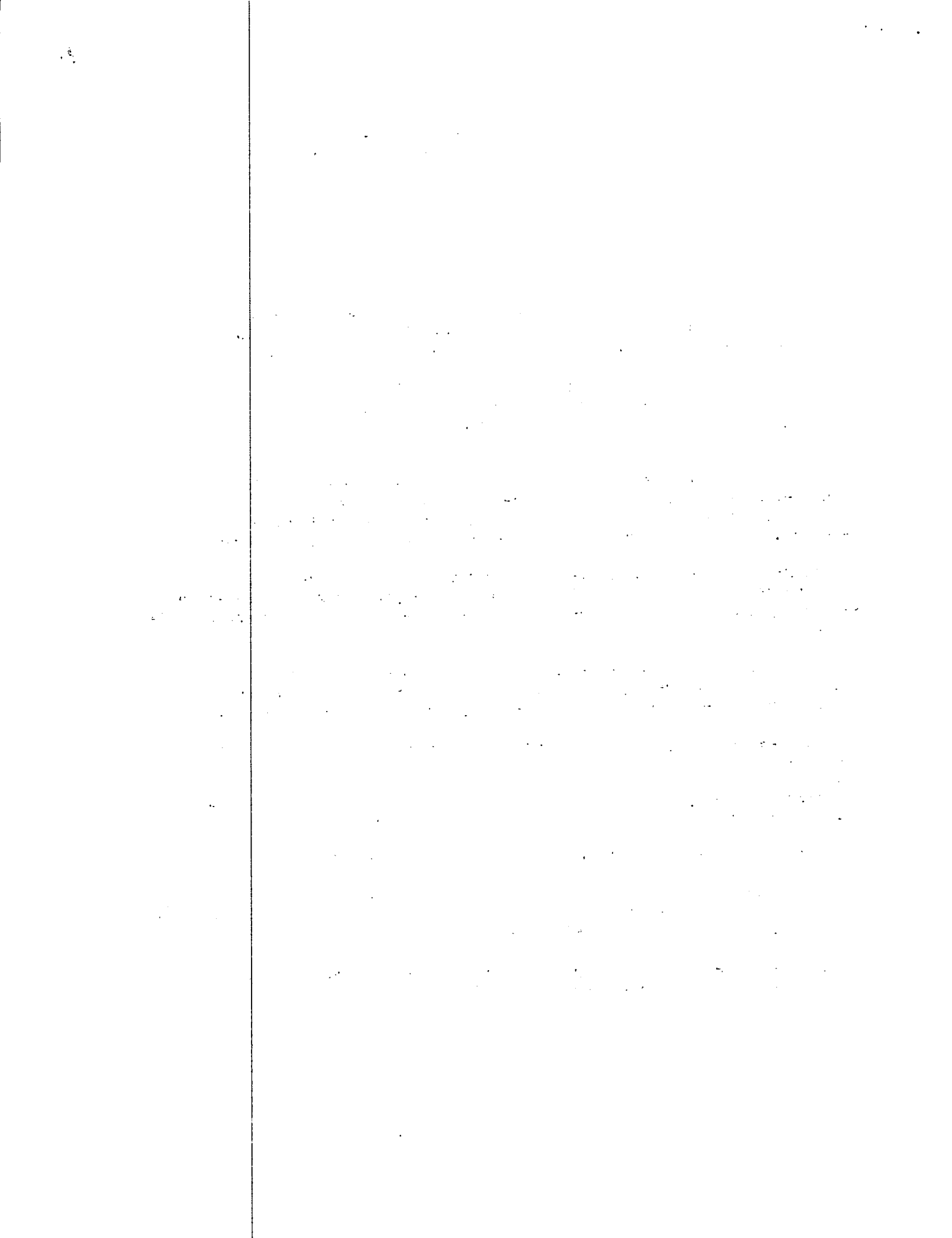
1. Approves the filing of an application for the Per Capita Grant Program under the California Wildlife, Coastal, and Park Land Conservation Act of 1988 state grant assistance for the above project(s); and
2. Certifies that said applicant understands the assurances and certification in the application form; and

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_



- 3. Certifies that said applicant has or will have sufficient funds to operate and maintain the project(s); and
- 4. Appoints the City Manager (or his designee) as agent of the City of Sacramento to conduct all negotiations, execute, and submit all documents including, but not limited to, applications, agreements, amendments, payment requests, and so on, which may be necessary for the completion of the aforementioned project(s).

\_\_\_\_\_

MAYOR

ATTEST:

\_\_\_\_\_

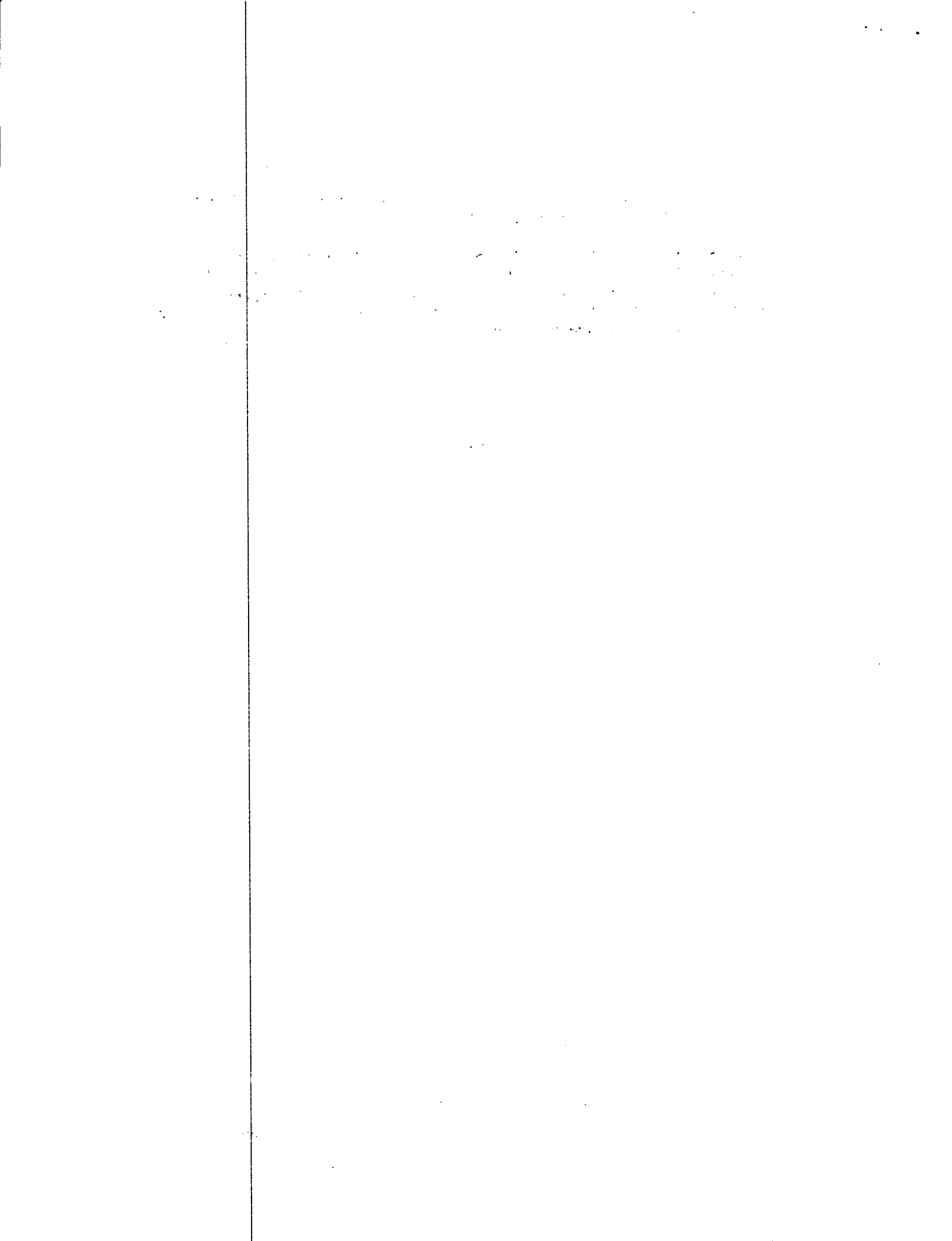
CITY CLERK

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FOR CITY CLERK USE ONLY

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DATE ADOPTED: \_\_\_\_\_



31A

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE PER CAPITA GRANT PROGRAM UNDER THE CALIFORNIA WILDLIFE, COASTAL, AND PARK LAND CONSERVATION ACT OF 1988 FOR THE FOLLOWING PROJECTS:

SIM PARK SWIMMING POOL FIBERGLASS  
SACRAMENTO SCIENCE CENTER ANIMAL HALL  
BELLE COOLEGE PARK, PHASE I

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