



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

SOLID WASTE DIVISION

PAUL SMILANICH
Solid Waste Division Manager

September 13, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Landfill EIR Contract

SUMMARY

This report recommends the transfer of funds from the Solid Waste Fund Contingency/Reserve to cover the approved contract with Jones and Stokes Associates for the preparation of an EIR for the Granite Pit Landfill.

BACKGROUND INFORMATION

The City Council approved a contract with Jones and Stokes Associates in April 1985, for the preparation of an EIR for a proposed landfill at the Granite Pit. The amount of the contract was not to exceed \$134,938. The Solid Waste Administration Budget (3141) was amended concurrently to accomodate the planned expenditure. Since the contract documents were not processed until July 2, 1985, the funds were not encumbered in the FY 1984/85 Budget. The funds (\$134,938) were carried into FY 1985/86 as part of the Solid Waste Fund balance.

FINANCIAL DATA

Consultant services agreement #84167 (Resolution 85-244) to prepare the Granite Quarry Landfill Environmental Impact Report, is not to exceed \$134,938.00. This same amount is reflected in the Fund balance brought forward from FY 1984/85 since, although budgeted, it was unexpended.

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RECOMMENDATION

It is requested that the Budget and Finance Committee recommend that the City Council amend the Budget for Fiscal Year 1985/86 by approving the attached resolution to transfer \$134,938.00 from the Solid Waste Fund Contingency/Reserve to the Solid Waste Administration Budget (3141) to cover the costs of preparing the Granite Pit Landfill EIR.

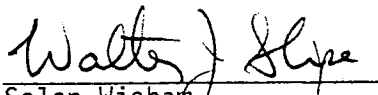
Respectfully submitted,

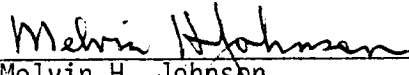


Paul Smilanich
Solid Waste Division Manager

Recommendation Approved:

Approved:

FOR 
Solon Wiseman
Assistant City Manager


Melvin H. Johnson
Director, Public Works

Attachment

District Number 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING TRANSFER OF FUNDS
FOR PREPARATION OF GRANITE PIT EIR

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed for preparation of a Granite Pit Landfill EIR
2. The Public Works Solid Waste Division operating budget is hereby amended by transferring \$134,938.00 of Solid Waste Removal Funds (Account No. 4-15-7012-0000-4599) to the Solid Waste Administration Budget (Account No. 4-15-3141-8093-4258).

MAYOR

ATTEST:

CITY CLERK