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CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

915 I STREET  
ROOM 112

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5736

February 25, 1985  
FA: 85079: JRC: KMF

JACK R. CRIST  
DIRECTOR OF FINANCE

ROBERT C. LELAND  
ASSISTANT DIRECTOR

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Handicapped Access Compliance Program

SUMMARY

The attached report and resolution appropriates \$200,000 to the Capital Improvement Program Budget to begin work on the Handicapped Access Compliance Program. The current year implementation of this program was endorsed by Council as part of the 1984-85 Midyear Review.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review and approve the attached report and recommend adoption by the full Council.

Respectfully submitted,

BETTY MASUOKA  
Budget Officer

RECOMMENDATION APPROVED:

SOLON WISHAM, JR.  
Assistant City Manager



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City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** Handicapped Access Compliance Program

### SUMMARY

This report recommends that a capital budget of \$200,000 be established for the Handicapped Access Compliance Program. This program was endorsed in concept by the Council as part of the Midyear Review.

### BACKGROUND

The Handicapped Access Compliance Program is required as a condition for receiving General Revenue Sharing funds as well as by the State per Title 24 of the Disabled Access Regulations.

The General Revenue Sharing requirements, which are the more restrictive of the two, includes the following mandates:

- o Designate an employee to coordinate compliance.
- o Conduct a self-evaluation and make the necessary structural and non-structural changes to achieve accessibility.
- o Complete identified structural changes by October, 1987.

An initial review of the situation indicates the need for about \$5 to \$5.5 million worth of modifications. Final estimates as well as a prioritization plan are now being completed.

### FINANCIAL

The cost of the four year program is estimated as shown below. The funding source will be the General Fund.

<u>Fiscal Year</u>	<u>Cost</u>
1984-85	\$ 200,000
1985-86	400,000
1986-87	2,418,000
1987-88	2,571,000

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING \$200,000 TO THE  
1984-85 CIP BUDGET FOR THE HANDICAPPED  
ACCESS COMPLIANCE PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. \$200,000 is hereby transferred to 101-1110-4363-4820 from the unappropriated General Fund balance.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

Future year costs are being included in 1985-89 CIP Budget.

**RECOMMENDATION**

It is recommended that the City Council adopt the attached resolution which appropriates \$200,000 to the 1984-85 Capital Improvement Program Budget for the Handicapped Access Compliance Program.

Respectfully submitted,



BETTY MASUOKA  
Budget Officer

**RECOMMENDATION APPROVED:**



WALTER J. SLIPE  
City Manager