



3.2

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

APPROVED
BY THE CITY COUNCIL

JAN 30 1990

OFFICE OF THE
CITY CLERK

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

January 30, 1990

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Beach Lake Levee (PN:WA86) - Appropriation of Additional Funds

SUMMARY

The construction of this project has been completed, but additional funds are needed to close out the project.

BACKGROUND

The construction to improve the levee at Beach Lake has been completed and the work was accepted by the City Council on December 16, 1986. The total cost of the project exceeded the funds appropriated by \$52,400, because Change Order No. 1, for \$83,400, extended the length of the levee construction by 300 feet. The levee extension was necessary to provide improved flood protection.

FINANCIAL DATA

Additional funding is needed to close out this project. The total cost of the project, including all planning, design and construction costs, is \$572,400. The current budget is \$520,000, which was approved in the Capital Improvement Budget from Drainage Bond Funds (737). It is proposed that the needed \$52,400 be appropriated from the Drainage Bond Contingency Reserve Fund (737), which had a balance of \$869,000 as of January 16, 1990.

POLICY CONSIDERATIONS

None.

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MBE/WBE EFFORTS

No goods or services are being procured with this item.

RECOMMENDATION

It is recommended that the City Council appropriate the funds needed to close out the project by adoption of the attached resolution

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



WALTER J. SLIPE
City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

Thomas M. Finley, 449-8220
449-8220

TMF:ec
EA2-19.I.EA
01.1990

Attachment

January 30, 1990
District No. 7

RESOLUTION NO. 90-075

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS FOR
BEACH LAKE LEVEE MODIFICATION PROJECT
(PN:WA86)

APPROVED
BY THE CITY COUNCIL

JAN 30 1990

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Beach Lake Levee Modifications project has been completed and additional funds are needed to close the project.
2. The Capital Improvement Program is hereby amended by appropriating \$52,400 from the Drainage Bond Contingency Reserve (737-710-7012-4999) to the Beach Lake Levee Modifications project (737-500-WA86-4820) for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

TMF:ec
EA2-19.I.EA
01.1990

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____