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CITY MANAGER'S OFFICE
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MAR 01 1989

**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO
CALIFORNIA**

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

March 7, 1989

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

APPROVED
BY THE CITY COUNCIL

MAR 07 1989

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Development of Mesa Grande Park (LD81)

SUMMARY

This report provides information relating to the development of Mesa Grande Park and recommends that the FY 1988-89 Capital Improvement Program budget be amended to enable completion of the project. No general funds are requested.

BUDGET AND FINANCE COMMITTEE ACTION

The attached report will be heard by the Budget and Finance Committee at their meeting of March 7, 1989. Results of that meeting will be presented orally to the City Council.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize the amendment of the FY 1988-89 Capital Improvement Program budget by the transfer of \$167,500 in Quimby funds to the Mesa Grande Park project (LD81).

Respectfully submitted,

Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

Walter J. Slipe
City Manager

RPT: ja

March 7, 1989
District No. 7

RESOLUTION NO. 89-190

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET
FOR FY 1988-89 FOR THE MESA GRANDE PARK BY \$167,500

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are available in the Quimby Reserve Fund to enable completion of the development of the Mesa Grande Park project (LD81).
2. The Capital Improvement Program budget for FY 1988-89 is hereby amended by transferring \$167,500 from the Quimby Act Reserve Fund No. 710-710-7012-4999 to the Mesa Grande Park project as follows:

710-500-LD81-4820	\$154,100
710-500-LD81-4880	10,050
710-500-LD81-4860	<u>3,350</u>
TOTAL:	\$167,500

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAR 07 1989

OFFICE OF THE
CITY CLERK



DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

February 24, 1989

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Development of Mesa Grande Park (LD81)

SUMMARY

This report provides information relating to the development of Mesa Grande Park and recommends that the FY 1988-89 Capital Improvement Program budget be amended to enable completion of the project. No general funds are requested.

BACKGROUND INFORMATION

The 9.44 acre Mesa Grande Park is located in the Pocket Area at the intersection of Valley Hi Drive and La Coruna Drive. Development of the park includes landscaping of the entire site, installation of walkways, and play area. Development of the project was originally planned in phases as funding became available. However, additional Quimby funds have been received in the area since the original budget was approved. Planned in phases, appropriation of these additional funds will allow complete development of the site at this time. Overall, this will save the inflation costs and the cost of administering additional phases of a longer term project.

POLICY CONSIDERATIONS

No impact.

MBE/WBE EFFORTS

No impact.

FINANCIAL DATA

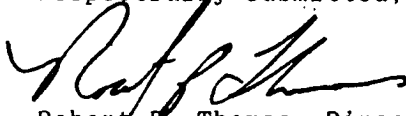
No general funds are requested.

Funding in the amount of \$92,000 for the Mesa Grande Park project (LD81) was appropriated in the FY 1988-89 Parks Division capital improvement program budget from Quimby funds. Additional funds in the amount of \$167,500 are now available from the Quimby Fund to complete this project.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council for approval. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 1988-89 Capital Improvement Program budget by the transfer of \$167,500 in Quimby funds to the Mesa Grande Park project (LD81).

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

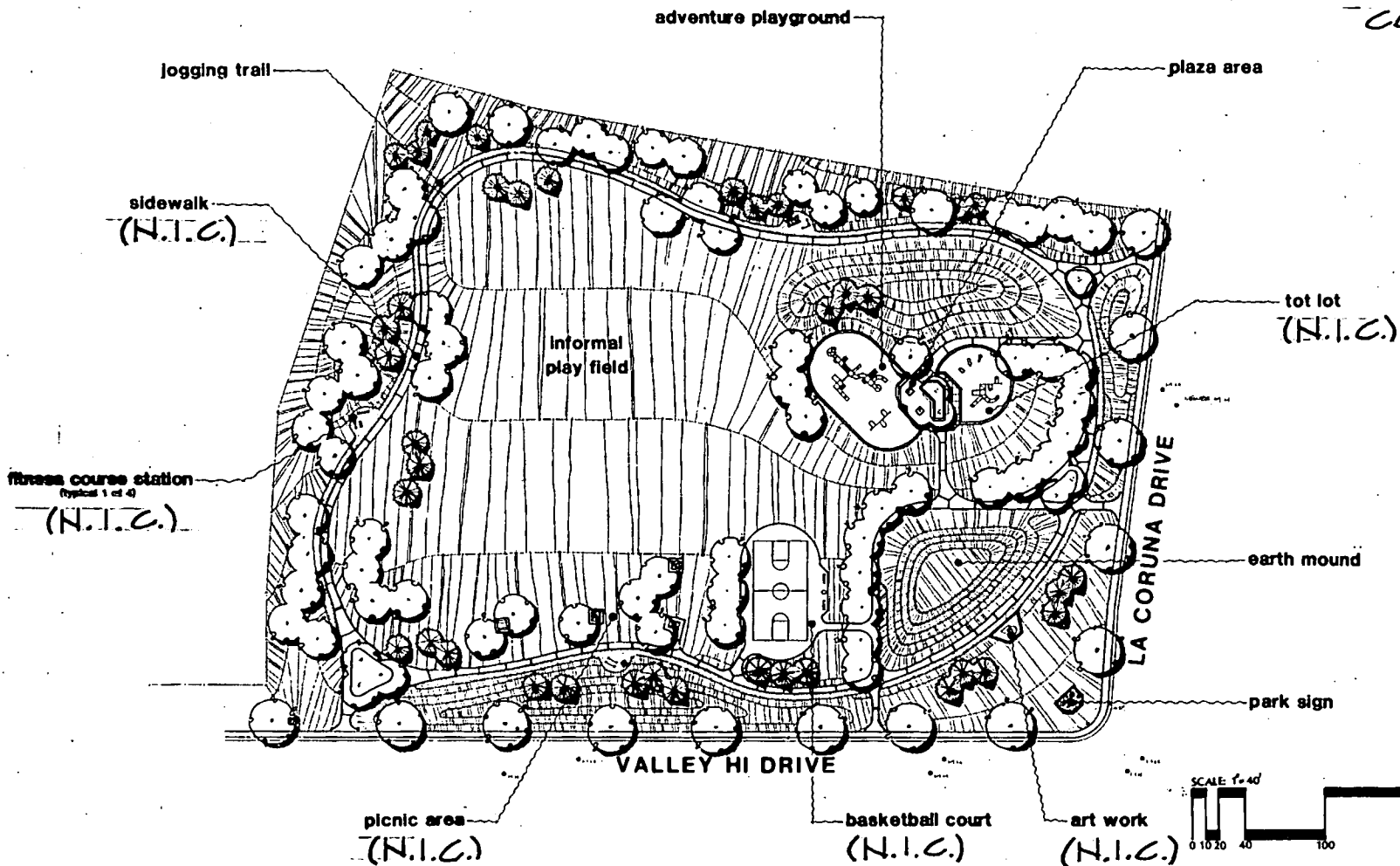
Jack R. Crist
Deputy City Manager

RPT:ja

March 7, 1989
District No. 7

Contact Person: Walt Ueda, Deputy Director - 449-5385

N.I.C. - NOT IN CONTRACT



NO.	DESCRIPTION	DATE	BY

DRAWN BY G.M.H. MSK
 DESIGNED BY G.M.H. MSK
 LANDSCAPE ARCHITECT MSK
 DATE 2-18-22
 FIELD BOOK _____ SCALE 1"=40'

CITY OF SACRAMENTO
 DEPARTMENT OF PARKS & COMMUNITY SERVICES



MASTER PLAN
MESA GRANDE PARK

SHEET
 33
 SHEETS