



4.1

DEPARTMENT OF
PUBLIC WORKS
PROJECT DELIVERY DIVISION

CITY OF SACRAMENTO
CALIFORNIA

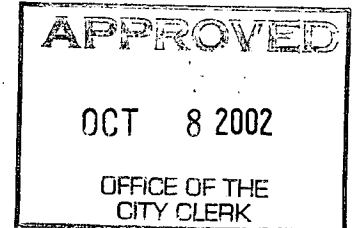
927 10th STREET, STE. 100
SACRAMENTO, CA
95814-2700

PH. (916) 264-8300
FAX (916) 264-8281

September 26, 2002

City Council
Sacramento, California

Honorable Members in Session



**SUBJECT: APPROVAL OF CHANGE ORDER WITHIN BUDGET AUTHORITY FOR
HAGGIN OAKS GOLF CART BUILDING (PN:OB52)**

LOCATION AND COUNCIL DISTRICT:

3645 Fulton Avenue, Council District 2 (see map - Attachment A).

RECOMMENDATION:

This report recommends that City Council adopt the attached resolution:

- Approving Change Order No. 2 in the amount of \$99,801 with C & C Construction Company, which is within the budget authority for the project; and
- Reset City Manager's Change Order Authority.

CONTACT PERSON:

Fran Lee Halbakken, Project Delivery Manager, 264-7194
Eric S. Yap, Senior Engineer, 264-5641

FOR COUNCIL MEETING OF: October 8, 2002

SUMMARY:

The construction contract with C & C Construction Company was awarded on May 14, 2002, in the amount of \$318,032. Change Order No. 2 will compensate the contractor for additional work that was encountered during construction which included fire and water systems, soil conditions, and repair of existing golf course systems.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On May 14, 2002, the Council awarded a construction contract to C & C Construction, in the amount of \$318,032, to modify the Haggin Oaks Golf Cart Building and construct associated site improvements. The City Manager's Change Order Authority was set at 10% of the contract amount, or \$31,803. During the course of construction, changes were encountered for the water and fire system, soil stabilization, and other miscellaneous items. Change Order No. 1 compensated the contractor for \$8,418 of additional work. Change Order No. 2, in the amount of \$99,801, will compensate the contractor for the remainder of the additional work. The total of all change orders is \$108,219. A breakdown of Change Orders No. 1 and No. 2 is included in Attachment B.

There was some minor repair of existing water and fire systems that serve the golf course that was encountered during project construction. Although the repair work was not included in the original project scope, it is contained in Change Order No. 2. Staff is recommending that Council approve Change Order No. 2 in the amount of \$99,801 and that the City Manager's Change Order Authority be reset.

The construction of the project is complete.

FINANCIAL CONSIDERATIONS:

The original project budget was \$850,000. As of September 23, 2002, the unobligated balance is \$379,405, which is sufficient to execute Change Order No. 2 in the amount of \$99,801.

ENVIRONMENTAL CONSIDERATIONS:

On May 15, 2001, the City Council ratified the Negative Declaration and adopted the Mitigation Reporting Plan for the Haggin Oaks Bridge Replacement, which included the construction of a cart storage building. Under the provisions of Section 15162 of the California Environmental Quality Act (CEQA) Guidelines, additional environmental review was not required for this project to modify the golf cart building.

POLICY CONSIDERATIONS:

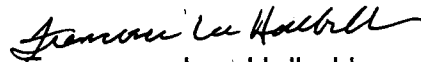
The action requested herein is consistent with Sacramento City Code, Title 3 and with the City of Sacramento's Strategic Plan goals of improving air quality.

City Council
Haggin Oaks Cart Building (PN:OB52)
September 23, 2002

ESBD CONSIDERATIONS:

Construction services were procured in accordance with established City ESBD procedures. Plans and specifications were sent to ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at www.cityofsacramento.org/bids.

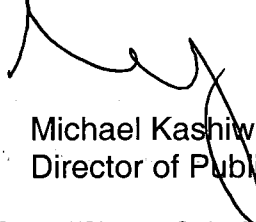
Respectively submitted,


Francesca Lee Halbakken
Project Delivery Manager

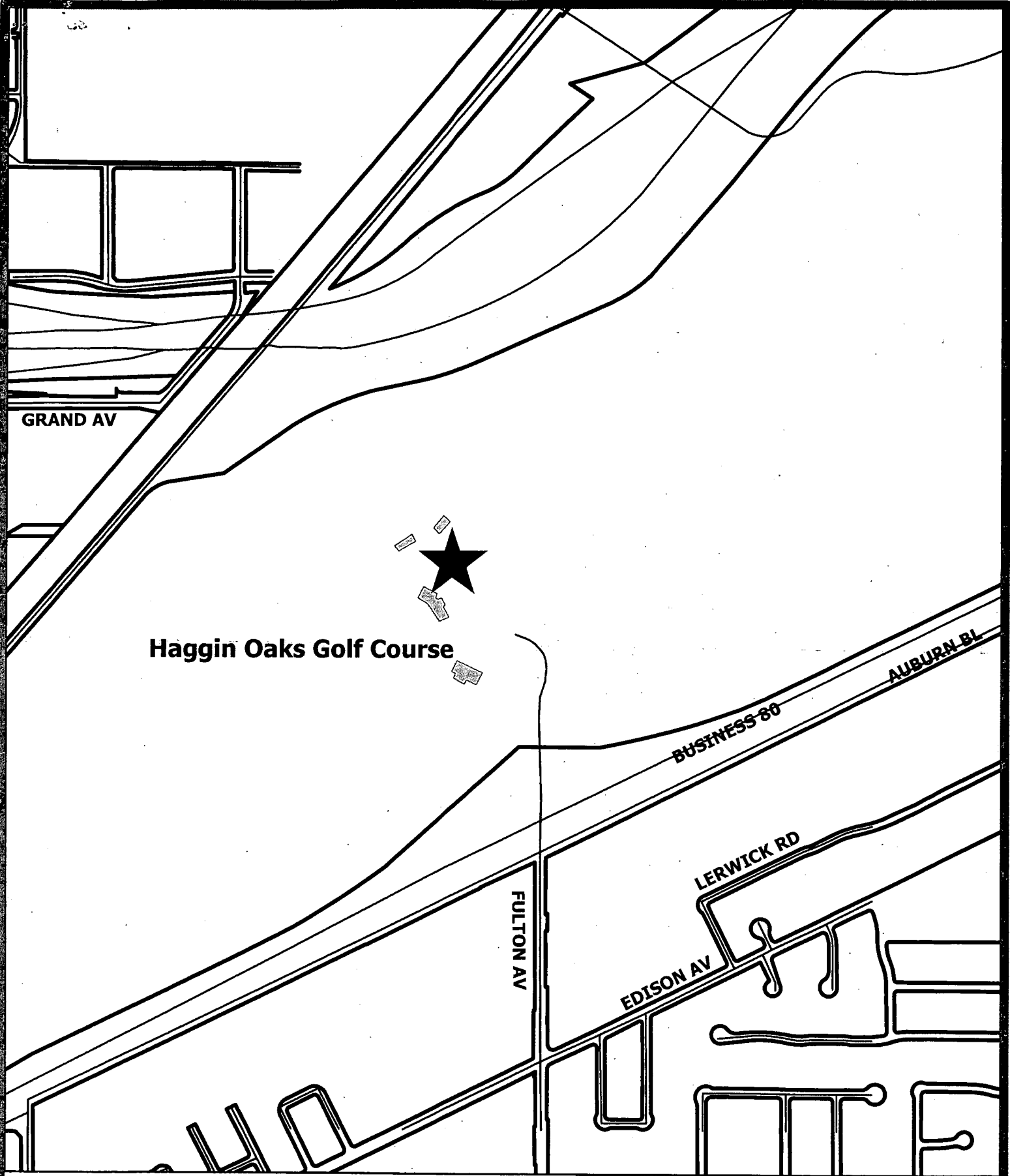
RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

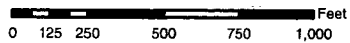
Approved:


Michael Kashiwagi
Director of Public Works

P/Active/OB52 Haggin Oaks Golf Cart Structure Replacement/Council/Change Order No. 2 Oct 02



Haggin Oaks Golf Course



Haggins Oaks Golf Course



City of Sacramento
PUBLICWORKS
GIS TEAM

August 2002

4

Attachment "B"

**GOLF COURSE BATTERY-CHARGING FACILITIES
OB52**

9/25/2002

Change Order # 1

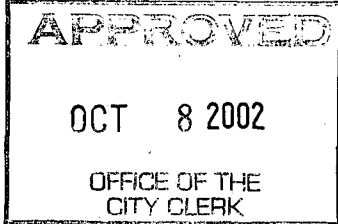
| Item No. | Description | Amount |
|-----------------|--|----------------|
| # 2 | Additional work to stabilize soil materials at footings. | 8,757 |
| # 4 | Additional striping at turnaround area. | 279 |
| # 5 | Delete 13 bollards from turnaround area. | -2,340 |
| # 8 | Add fire department post indicator valve & 4 bollards. | 1,722 |
| 4 Items | Total for Change Order # 1 | \$8,418 |

Change Order # 2

| Item No. | Description | Amount |
|-----------------|--|-----------------|
| # 3 | 2" water main located inside concrete footing, modified | 2,476 |
| # 6 | Installation of valves for the fire line tie-in & at water main. | 4,397 |
| # 7 | Water main, fire sprinkler and hydrant upgrades per fire code | 2,748 |
| # 9 | Additional AB rock require per Civil plan for proper drainage | 2,564 |
| # 10 | Per revised civil plans for curb changes, new swales, gutters & proper drainage | 8,977 |
| # 11 | 10" water main not installed per code. New fittings and readjust line per City code specifications. | 1,989 |
| # 12 | Thresholds required to correct doorways and siding conflict for access. | 1,018 |
| # 13 | Additional site work required due to drainage not adequate | 2,360 |
| # 14 | Additional Fire Dept. plan check review requiring tamper switch on post indicator valve | 338 |
| # 15 | Fire review, furnish & install two additional extinguishers per fire inspection. | 269 |
| # 16 | Roll-up doors need repair | 403 |
| # 17 | Value engineering: Change curb & gutter design to extruded curbs where specifically indicated | -4,500 |
| # 18 | Structural reinforcement: Additional rebar for changes at footing @ grid line F-7 | 297 |
| # 19 | Unforeseen conditions: Unknown utility lines / excavation of wet soil conditions requiring additional AB rock and Tensar mesh fabric per civil recommendations | 75,264 |
| # 20 | Fire Dept. inspection required two additional bollards @ hydrants | 360 |
| # 21 | Concrete form work overtime at curb & gutter. | 841 |
| 16 Items | Total for Change Order # 2 | \$99,801 |

Change Order # 1 \$8,418
 Change Order # 2 \$99,801

Total Amount \$108,219.00



RESOLUTION NO. 2002-679

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING CHANGE ORDER FOR HAGGIN OAKS CART BUILDING (PN:OB52) IN THE AMOUNT OF \$99,801 WITH C&C CONSTRUCTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- The City Manager and City Council are hereby authorized to approve Change Order No. 2 in the amount of \$99,801 with C & C Construction Company;
- The City Manager's execution of Change Order No. 1 is ratified; and
- The City Manager's Change Order Authority is reset.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____