



DEPARTMENT OF
PARKS AND RECREATION

CITY OF SACRAMENTO
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April 2, 2004

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ESTABLISH A CAPITAL IMPROVEMENT PROJECT FOR AQUATICS FACILITY IMPROVEMENTS (SHADE STRUCTURES) CIP (PN: LZ16) AND TRANSFER \$350,000 FROM THE PROPOSITION 12 PER CAPITA BLOCK GRANT FUND CIP (PN: LZ01)

LOCATION AND COUNCIL DISTRICT: Citywide, All Council Districts

RECOMMENDATION:

Staff recommends that the City Council, by resolution (p. 4):

- Establish a capital improvement project for the addition of shade structures at various aquatic facilities CIP (PN: LZ16), and
- Transfer \$350,000 (Fund 512) from the Proposition 12 Per Capita Block Grant Fund CIP (PN: LZ01) to the Aquatics Facility Improvements project CIP (PN: LZ16).

CONTACT PERSON: JANET BAKER, PARK DEVELOPMENT MANAGER, 264-5172
JONATHAN REWERS, PARKS AND RECREATION ANALYST, 264-0150

FOR COUNCIL MEETING OF: May 4, 2004

SUMMARY:

On October 9, 2003, the City Council approved allocations of the Proposition 12 Per Capita and Roberti-Z' Berg-Harris block grant funds. The Council approved an allocation of \$350,000 of the Per Capita funds for aquatic facility shade structures. Currently, many of the City's aquatic facilities have little or no access to shade areas. Staff has worked to prioritize the need for shade structures at the City's 18 aquatic facilities. Staff will develop cost estimates to determine the number of facilities that will have shade structures installed based upon available resources, and report back to the City Council.



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COMMITTEE/COMMISSION ACTION:

The Citizen's Advisory Committee (CAC) for Parks and Recreation recommended that the City Council support the Proposition 12 Per Capita and Roberti-Z'Berg-Harris Block Grant allocations at its July 15, 2003 meeting.

BACKGROUND INFORMATION:

On October 9, 2003, the City Council approved allocations of the Proposition 12 Per Capita and Roberti-Z'Berg-Harris block grant funds. Staff recommended as part of that report, that the City Council approve a \$350,000 allocation for aquatics facility improvements, specifically to add shade areas.

The Department of Parks and Recreation in addressing sun safety, is beginning a program to make our facilities more "sun safe." Many of the City's aquatics facilities have little or no access to shade, the easiest and most effective way to be protected from the sun. Currently, swimming pools operate public swim between the hours of 1 pm and 5 pm to address public demand during the hottest period of the day. The majority of the City's public swimmers, therefore, swim during the highest period of Ultraviolet (UV) exposure, between the hours of 10 am and 4 pm. Such high levels of exposure can lead to serious sunburns, premature aging of the skin and skin cancer.

The addition of shade structures to the City's aquatics facilities will have various benefits. The proposed shade structures would create shade and protect pool visitors from 90% of harmful UV rays. The addition of these shade structures would also create a cool place on the pool deck for visitors to congregate.

Aquatics staff has surveyed all of the City's aquatics facilities, which include: swimming pools, wading pools, play pools (stand-alone wading pool) and water spray features. The priority is to provide shade structures, first, to those facilities that have little or no shade and do not have western or southern exposure relief from the afternoon sun. Based upon this criteria staff generated three lists. Group "A" reflects those facilities with the greatest need of shade and sun relief based upon the above criteria, Group "B" reflects those facilities that are the next highest priority and have some available shade and Group "C" reflects the remaining aquatics facilities that have protection from the sun. The groups list the facilities in priority order.

<u>GROUP A</u>	<u>GROUP B</u>	<u>GROUP C</u>
Glen Hall Pool	Grant H.S. Pool	Gardenland Spray Feature
Mangan Pool	Mama Marks Play Pool	Meadowview/Pannell Pool
Johnston Pool	Doyle Pool	Robertson Play Pool
Sim Pool	Oki Pool	Land Park Play Pool
Cabrillo Pool	McClatchy Pool	Henschel Play Pool
Tahoe Pool	Colonial Play Pool	Clunie Pool

Based on the priority listing and available resources, staff will develop cost estimates and will report back to the City Council with the award of a construction contract for those selected sites.

The maximum amount of sites will be selected based upon the cost estimates and what can be afforded. It will be the goal to maximize the number of shade canopies that will be constructed through the utilization of a one-step "design-build" process through the shade structure manufacturers.

FINANCIAL CONSIDERATIONS:

On October 9, 2003 the City Council approved an allocation of \$350,000 from the Proposition 12 Per Capita Block Grant Fund CIP (PN: LZ01). Staff recommends that the City Council establish a capital improvement project for Aquatics Facility Improvements (Shade Structures) CIP (PN: LZ16) and transfer \$350,000 (Fund 512) from CIP (PN: LZ01) to CIP (PN: LZ16).

ENVIRONMENTAL CONSIDERATIONS:

The Environmental Services Manager has determined that the action of authorization to establish a CIP project account and transferring funds is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15061(b)(3) of the CEQA Guidelines.

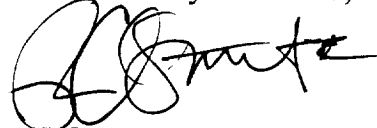
POLICY CONSIDERATIONS:

This project is consistent with the City's strategic plan goals of preserving and expanding parks and recreation opportunities.

ESBD CONSIDERATIONS:

The selection of consultants and contractors for this project will follow City established guidelines for ESBD firms.

Respectfully Submitted,



ROBERT G. OVERSTREET
Director of Parks and Recreation

Recommendation Approved:



ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON THE DATE OF _____

ESTABLISH A CAPITAL IMPROVEMENT PROJECT FOR AQUATICS FACILITY IMPROVEMENTS (SHADE STRUCTURES) CIP: (PN: LZ16) AND TRANSFER \$350,000 FROM THE PROPOSITION 12 PER CAPITA BLOCK GRANT FUND CIP (PN: LZ01)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

1. Establishes a capital improvement project (CIP) for Aquatics Facility Improvements (Shade Structures) CIP (PN: LZ16) and,
2. Approves a transfer of \$350,000 (Fund 512) from the Proposition 12 Per Capita Block Grant Fund (Fund 512) to the Aquatics Facility Improvements (Shade Structures) CIP (PN: LZ16).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

Resolution No.: _____

Date Adopted: _____

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