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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

1391-35TH AVENUE
SACRAMENTO, CA
95822-2911

DIVISION OF
FLOOD CONTROL AND SEWERS

916-449-5271

November 9, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Storm Sump 68 Access

SUMMARY:

This report requests that a new Capitol Improvement Project (CIP) be established to improve access to Storm Sump 68, and it is further requested that the committee approve the attached resolution authorizing a transfer of funds to finance the new CIP.

BACKGROUND:

Storm Sump 68 is located on Franklin Boulevard adjacent to Elder Creek. The recent widening of the bridge crossing Elder Creek has essentially land locked and made ingress/egress to Sump 68 nearly impossible. This project will acquire adjacent property and install the necessary improvement to accommodate operations and maintenance requirements. It will also provide area for material storage and future standby power equipment necessary in flood control situations.

FINANCIAL:


The total cost for the Storm Sump 68 Access project, including land acquisition, engineering, construction contingencies, materials testing, construction staking, and inspections is estimated to be \$124,000.00. It is recommended that the monies for this project come from the Drainage Contingency Reserve (4-25-710-7012-4999). As of October 25, 1988, \$1,178,855 is available from the contingency reserve.

November 9, 1988


RECOMMENDATION:

It is recommended that the Budget and Finance Committee approve the new Capital Improvement Project, the transfer of funds and forward to the full City Council for adoption of the attached Resolution.

Respectfully submitted,



Donald M. Dodge
Division Manager
Flood Control and Sewer

RECOMMENDATION APPROVED:


Jack R. Crist
Deputy City Manager

DMD:pw

APPROVED:


Melvin H. Johnson
Director of Public Works

November 9, 1988
District No. 7

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING NEW CAPITAL IMPROVEMENT PROJECT - STORM SUMP 68 ACCESS AND TRANSFERRING FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1988-89 Capital Improvement Program is amended by the addition of a new project entitled "Storm Sump 68 Access."
2. Funds in the amount of \$124,000 are transferred from the Drainage Contingency Reserve (4-25-710-7012-4999) to the Storm Sump 68 Access Project as follows:

4-25-500-XXXX-4802	\$ 2,000.00
4-25-500-XXXX-4810	44,000.00
4-25-500-XXXX-4820	43,000.00
4-25-500-XXXX-4831	14,000.00
4-25-500-XXXX-4880	10,200.00
4-25-500-XXXX-4881	4,200.00
4-25-500-XXXX-4414	<u>6,600.00</u>
	\$124,000.00

MAYOR

ATTEST:

CITY CLERK