



3.6

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10th STREET, STE. 100
SACRAMENTO, CA
95814-2700

PROJECT DELIVERY DIVISION

PH. (916) 808-8300
FAX (916) 264-8281

December 30, 2003

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: FOLSOM BOULEVARD WIDENING HORNET TO 67TH (PN: TX96) -
APPROVAL OF CONSULTANT SERVICES AGREEMENT**

LOCATION AND COUNCIL DISTRICT:

Folsom Boulevard from Hornet Drive and 65th Street, and Ramona Avenue from Brighton Avenue to College Town Drive - Council Districts 3 and 6. (See location map – Attachment A).

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Authorizing the City Manager to execute a Consultant Services Agreement (on file with the City Clerk's Office) with Mark Thomas and Company, Inc. in the amount of \$727,756 (Fund 511 – Federal Capital Grant - \$582,204 and Fund 201 – Sacramento Transportation Sales Tax - \$145,552) for engineering services for the Folsom Boulevard Widening Hornet to 67th Project (PN: TX96).

CONTACT PERSONS: Ted Davini, Associate Engineer, 808-8930
Tim Mar, Supervising Engineer, 808-7531

FOR COUNCIL MEETING OF: January 27, 2004

SUMMARY:

This report requests that the City Council authorize and direct the City Manager to execute a Consultant Services Agreement with Mark Thomas and Company, Inc., in the amount of \$727,756, for engineering services for the Folsom Boulevard Widening Hornet to 67th Project (PN: TX96).

City Council

Folsom Boulevard Widening Hornet to 67th Project (PN: TX96)

December 30, 2003

This agreement will cover Phase I – Preparation of Technical Memorandum (30% Design). Preparation of Environmental Document and Final Design will be contracted through a separate agreement with Mark Thomas and Company, Inc. after completion of Phase I.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

Folsom Boulevard, within the project reach, has one lane in each direction. This segment has been identified as part of the Southeast Area Transportation Study (SEATS) as a “choke point” along Folsom Boulevard. The study recommended that the roadway be widened from 2 to 4 lanes to relieve traffic congestion. The project limits were preliminarily set at Hornet Drive and 67th Street, but after further evaluation, the westerly limit has been extended to 65th Street.

Staff has completed the consultant selection process for engineering services. A Request for Proposal (RFP) for preparation of a Technical Memorandum, environmental document, and final design documents for the Folsom Boulevard Widening project was advertised and eight firms responded. The consultant selection panel was composed of representatives from various City departments. The panel reviewed and rated all the written proposals, then interviewed the top three-ranked firms. The final selection was made based on the written proposals, references, and interviews utilizing the following evaluation criteria: Qualifications, Workplan Deliverables, Schedule, Disadvantaged Business Enterprises (DBE) Utilization. This process resulted in Mark Thomas and Company, Inc. receiving the highest rank and being chosen for this project.

During the consultant selection process, the selection panel determined that it is in the City’s best interest to split the consultant’s work into two phases: Phase 1 would be for the completion of a Technical Memorandum (30% design), which will better define the project scope, limit, and costs. Phase 2 would be for the environmental document and final design. Contracting for the Technical Memorandum separately will allow the scope of the project to be established, which will reduce the uncertainty and likelihood of scope changes and cost increases in the future. The expectation is that once the Technical Memorandum is complete, the City will enter into a new consultant agreement for Phase 2 with Mark Thomas and Company, Inc. and will not issue a new RFP. The Technical Memorandum is scheduled to be complete by January 2005.

FINANCIAL CONSIDERATIONS:

As of January 5, 2004, the Folsom Boulevard Widening Hornet to 67th Project (PN: TX96) has an unobligated balance of \$2,026,303, which is sufficient to cover the proposed Consultant Services Agreement with Mark Thomas and Company, Inc. to complete the Technical Memorandum (Phase 1) in the amount of \$727,756 (Fund 511 - \$582,204 and Fund 201 - \$145,552).

Staff will return to Council at a future date for approval of a Consultant Services Agreement for Phase 2 with Mark Thomas and Company, Inc.

City Council
Folsom Widening Hornet to 67th Project (PN: TX96)
December 30, 2003

ENVIRONMENTAL CONSIDERATIONS

The approval of the Consultant Services Agreement for engineering services (preparation of the Technical Memorandum) is not considered a project as defined by the California Environmental Quality Act (CEQA) because it does not involve an activity that will cause a direct or indirect physical change in the environment and does not require further environmental review.

POLICY CONSIDERATIONS:

This action is consistent with existing City policies regarding transportation, neighborhood revitalization and enhancement and public safety. The action requested is consistent with the Sacramento City Code, Title 3, and this report is consistent with the City's Strategic Plan goal for enhancing and preserving neighborhoods.

ESBD CONSIDERATIONS:

This project has federal funding and requires conformance with project participation guidelines for Disadvantaged Business Enterprises (DBE) in lieu of the City of Sacramento Emerging and Small Business Enterprise (ESBE) program requirements.

Mark Thomas and Company, Inc. has exceeded the 25% DBE good faith effort for this project. They are utilizing the following DBE subconsultants: PAR Environmental Services, Inc., Parikh and Associates, The Hoyt Company, Radman Aerial Surveys, Y&C Transportation Consultants, and MTW Group.

Respectfully submitted,



Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:

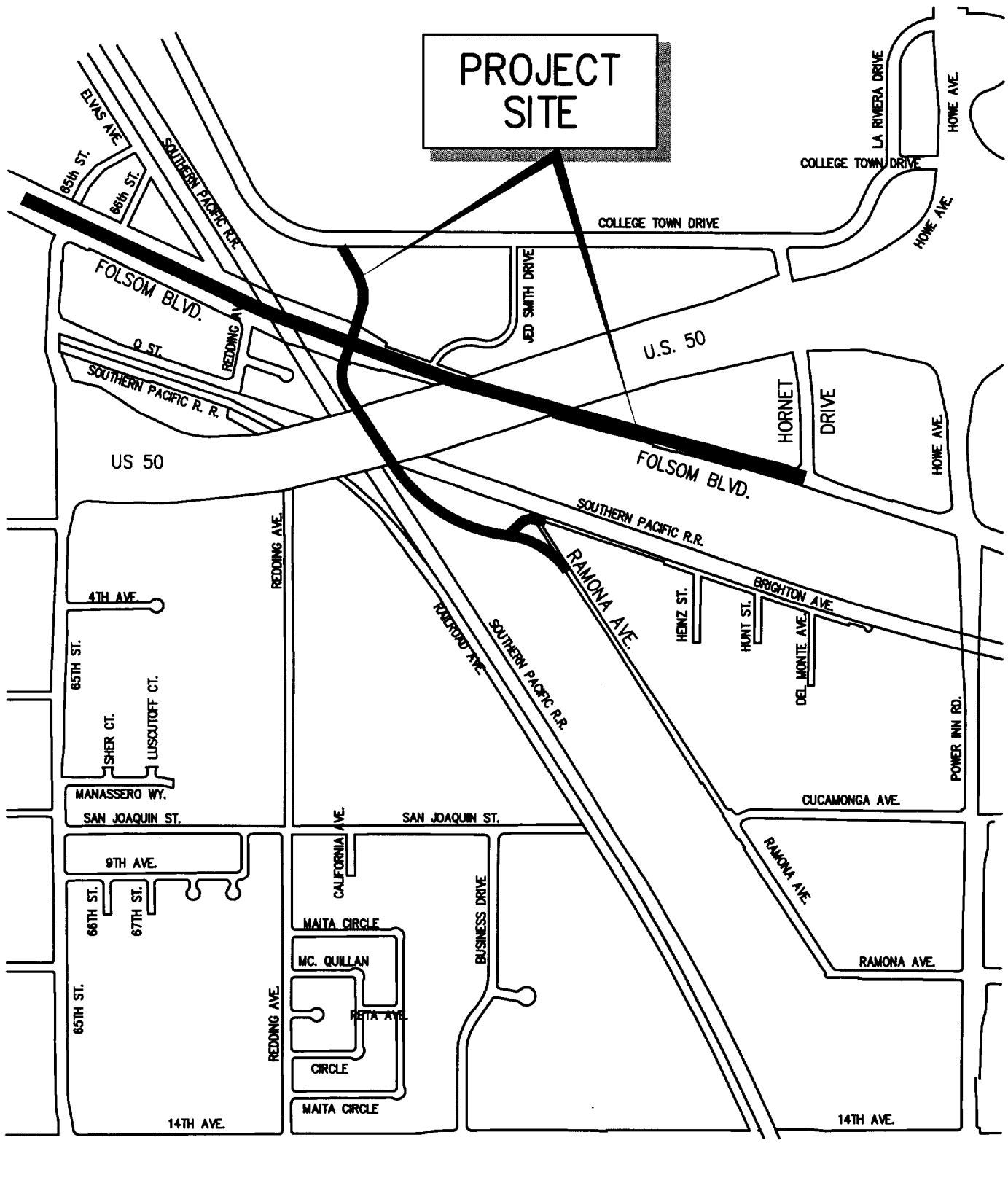


Thomas V. Lee
Deputy City Manager

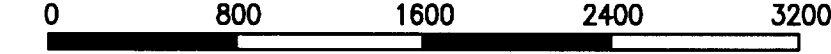
Table of Contents

- 1) Attachment A, Location Map, Page 4
- 2) Resolution, Page 5

PROJECT SITE



Map Contact
B. Kiksmann



**FOLSOM BOULEVARD WIDENING
HORNET TO 67TH PROJECT (PN:TX96)**

Jan. 2004

P:\Active\TX96 Folsom Boulevard Widening\Drawings\tx96map2.dwg, 01/09/2004 10:17:07 AM, 1:1.02229

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**FOLSOM BOULEVARD WIDENING HORNET TO 67TH PROJECT (PN: TX96) -
APPROVAL OF CONSULTANT SERVICES AGREEMENT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- The City Manager be directed and authorized to execute a Consultant Services Agreement with Mark Thomas and Company, Inc. in the amount of \$727,756 (Fund 511- Federal Capital Grant - \$582,204 and Fund 201 - Sacramento Transportation Sales Tax - \$145,552) to provide engineering services (Phase 1 - Technical Memorandum) for the Folsom Boulevard Widening Hornet to 67th Project (PN: TX96).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____