

A dark blue silhouette of the Sacramento skyline, featuring various buildings and the two towers of the Sacramento-San Joaquin River Delta Bridge on the right side.

# Sacramento Children's Fund

## Planning and Oversight Commission Meeting

# Agenda

- ❖ Implementation Updates
- ❖ Third-year Review of SIP
- ❖ SCF Timeline & Review Process
- ❖ Discussion of SIP Review topics
- ❖ Option to appoint ad-hoc committees

# Implementation Update

- SCF grantees have submitted Quarter 2 Programmatic and Financial Reports
  - Programming underway, grantees spending down advance payment
- Harder & Company selected through competitive bid process for a five-year evaluation of the Sacramento Children's Fund
  - Staff will take evaluation contractor award to City Council for approval in February
- GBI NOFO closes February 9, 2026. The City is on track to meet the proposed GBI timeline.
  - Opening for one additional GBI panelist from the commission- pending conflict review

# SCF Evaluation Scope

## **Harder + Company Community Research**

2026 – 2030 (5 years) Evaluation Agreement

Design and implement a multi-year evaluation, learning, and capacity-building initiative to strengthen grantee performance, community engagement, and shared learning for the Sacramento Children's Fund (SCF).

- Establish and refine a Monitoring, Evaluation, and Learning (MEL) framework
- Build grantee capacity through training, coaching, and peer learning
- Facilitate data-driven reflection and continuous improvement
- Create public-facing deliverables (reports, dashboards, briefs)
- Engage stakeholders
- (Community, Commissions, CBOs, grantees)
- Performance and Evaluation Reports

<b>2026</b>	
<b>May</b>	<b>Commission begins third year review the SIP</b>
June	End of Year 2 of the SIP (7/1/25- 6/30/26)
July	Beginning of Year 3 of the SIP (7/1/26- 6/30/27) GBI grants begin funding
December	End of initial 1.5 agreements-performance review
<b>2027</b>	
<b>June</b>	End of Year 3 of the SIP (7/1/26-6/30/27) <b>Commission completes third-year review/edits</b>
<b>July</b>	<b>Revised SIP approved by City Council</b> Beginning of Year 4 of the SIP (7/1/27- 6/30/28)
Fall	City issues RFP for second round of open grants
December	City takes RFP results to City Council for approval City announces second round of open grants
<b>2028</b>	
<b>January</b>	<b>Funding is distributed to second round open grants awardees</b> Commence next SIP planning process
June	End of Year 4 of the SIP (7/1/27-6/30/28)
July	Beginning of Year 5 of the SIP (7/1/28- 6/30/29)
December	End of Round 1 open grants & Round 2 Year 1
<b>2029</b>	
June	End of Year 5 of the SIP (7/1/28-6/30/29)
December	End of second round open grants for first SIP

# Tentative Timeline

## Five-Year Strategic Investment Plan by FY

**Year 1** – July 1, 2024 – June 30, 2025

**Year 2** – July 1, 2025 – June 30, 2026

**Year 3** – July 1, 2026 – June 30, 2027

**Year 4** – July 1, 2027 – June 30, 2028

**Year 5** – July 1, 2028 – June 30, 2029

# Key dates for SIP Review

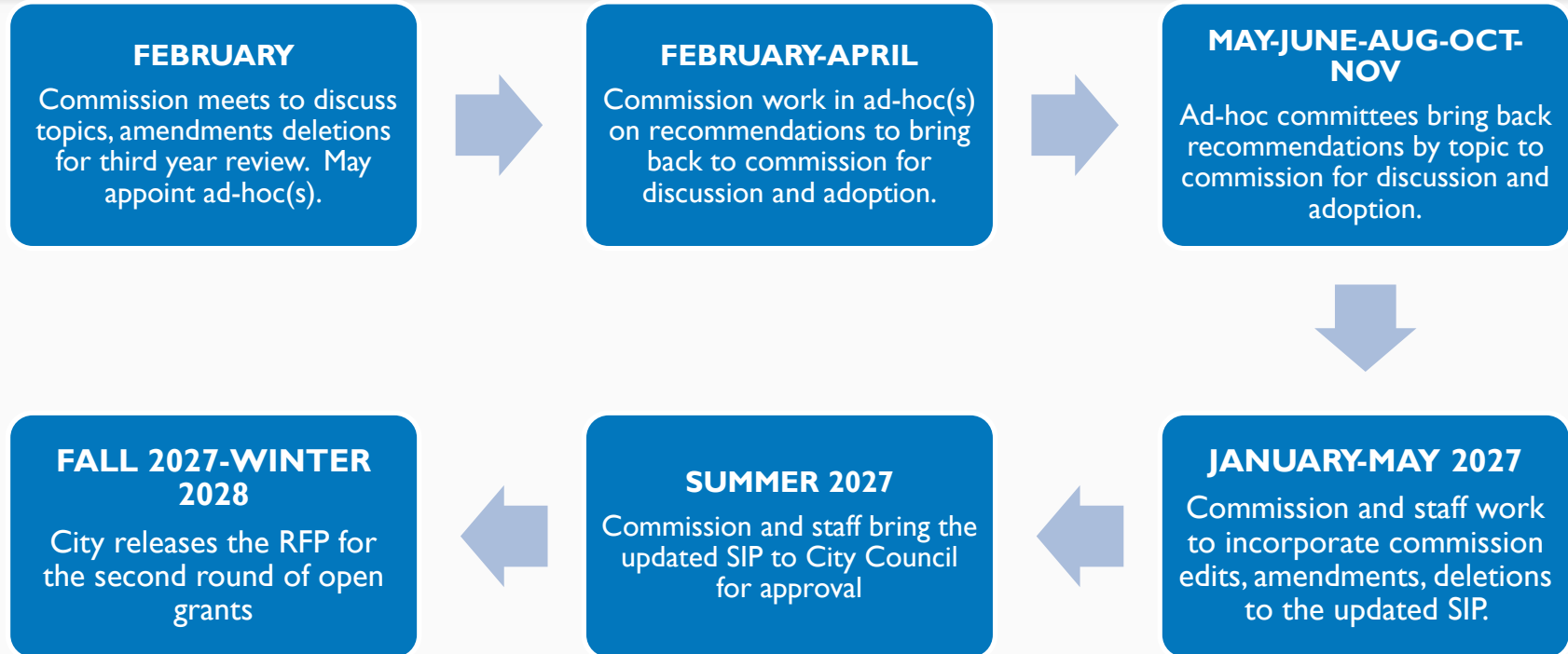
ACTION ITEM	DATE
SIP Third-Year Review by SCF Commission due (per Measure L)	<b>June 30, 2027</b>
Commission reviews SIP and makes recommended changes	<b>Feb 2026- Feb 2027</b>
Edits, amendments and deletions to the SIP made as a result of the third-year review incorporated into a final Revised SIP	<b>May 2027</b>
Final Revised SIP taken to City Council for adoption	<b>Summer 2027</b>
The City plans to release another RFP for open grants with a two-year grant period	<b>Fall 2027/Winter 2028</b>

# SIP Third-Year Review

The commission has the power and duty to:

- (A) In consultation with the Sacramento Youth Commission, develop Five Year Strategic Investment Plans and submit them to the city council for adoption;
- **(B) Conduct a review of each Five-Year Strategic Investment Plan before the end of the third year of that plan;**
- (C) Review and accept annual Service Performance Reports, Three Year Youth Impact Evaluation Reports, Five-Year Youth Impact Performance Reports, and fiscal and performance audit reports; and
- **(D) Make recommendations to the city council as a result of its review of the plans and reports described in subsections (f)(2)(B), (C).**

# SIP Third-Year Review Process





Questions?

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Discussion

Contact us: [scf@cityofsacramento.org](mailto:scf@cityofsacramento.org)

