



10.6

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2673

OFFICE OF THE DIRECTOR

916-264-7110

October 20, 1992

ADMINISTRATION
916-264-7100

FAX 916-264-5573

City Council
Sacramento, California

Honorable Members in Session

**SUBJECT: PROPOSED SOLID WASTE AND LAWN AND GARDEN SERVICES FEE
ADJUSTMENTS AND BUDGET AMENDMENTS FOR 1992-93**

LOCATION AND COUNCIL DISTRICT

Citywide.

SUMMARY

This report recommends the adoption of rate increases for solid waste services in FY 1992-93 to be effective November 1, 1992. It is recommended that residential and commercial rates for solid waste and lawn and garden services be increased by 6.9%.

In addition, this report recommends amendments to the existing Solid Waste Fund Operating Budget. The proposed amended FY 1992-93 Solid Waste Fund Operating Budget contains \$28.6 million in budgeted expenditures, an increase of \$933,000.

Solid waste service costs increased because of a need to (1) pay for additional recycling financing, (2) haul some City solid waste directly to the county's landfill, (3) accommodate an increased "tipping fee" for garden refuse, (4) implement state landfill operation and closure mandates; and (5) fund previously negotiated employee salary increases.

CONTINUED

FROM 10-20-92
TO 11-5-92

APPROVED
BY THE CITY COUNCIL

NOV 5 1992

OFFICE OF THE
CITY CLERK

PROPOSED SOLID WASTE AND LAWN AND GARDEN SERVICES FEE ADJUSTMENTS AND BUDGET AMENDMENTS FOR 1992-93

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STAFF RECOMMENDATION

It is recommended that the City Council adopt resolutions as follows: (1) adoption of findings on increased solid waste services fees; (2) amending the City of Sacramento fee and charge report to establish solid waste fees and charges consistent with the cost of delivering these services; and (3) amending the FY 1992-93 Solid Waste Operating and Capital Improvement Budget.

BACKGROUND INFORMATION

The Solid Waste Fund is an enterprise fund which is financially responsible for the activities of waste reduction and recycling, collecting and disposing of solid waste, sweeping streets, and abating litter throughout the City. These functions are performed by the operational units of Refuse Collection and Landfill Operations (Solid Waste Division), and Street Sweeping and Garden Refuse Collection (Street Division). In addition, the Solid Waste Division manages the City's Source Reduction and Recycling, Neighborhood Cleanup, Community Cleanup and Hazardous Materials Program. The Source Reduction and Recycling function includes the City's curbside recycling and composting programs.

The 1991-92 solid waste operations will be increased in 1992-93 as follows:

1. Recycling Debt Service - Our curbside recycling activities (containers and trucks) were debt financed with a larger (\$839,000) debt service payment to occur in 1992-93.
2. Direct Haul to the County Landfill - The State of California permits the City to accept and dispose of 600 tons of waste each day to the City landfill. City growth now necessitates that the City dispose of 660-680 tons of waste each day. Thus, the City has been directed to haul 60-80 tons of waste each day to another disposal site (County landfill). The City disposes of waste for \$13 per ton, the County "tipping fee" is \$21 per ton. Additionally, the City would have a new "haul cost" as the County landfill is 20 miles from the closest City waste collection point. Thus, in addition to the \$8 per ton increase "tipping fee," there is a new \$26 per ton haul cost, a total of \$34 per ton higher. Hence, the additional tipping fee, haul cost, and collection productivity lost will increase 1992-93 waste disposal cost by \$600,000 this year.
3. Tipping Fee for Garden Refuse - The private landfill "tipping fee" for disposing of garden refuse has increased from \$67 per truck load to \$90 per load, thereby increasing the disposal of garden refuse by \$186,000.

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4. Additional Landfill Mandates - The State has directed the City to install additional groundwater remediation capability to decontaminate water under the landfill and to add additional fencing around the perimeter of our older closed landfill (\$228,000 this year).
5. CIP Changes - To offset the increases above, Public Works has reevaluated several previously funded Solid Waste Capital Projects and defunded some CIP's (\$169,000). The funds for the City's share for a Household Hazardous Waste Facility to be designed and constructed by the County's Environmental Health Department was defunded. The purchase of autolift containers was reduced to be consistent with current City home construction. A facility to maintain commercial waste collection bins and 90-gallon cans was deferred.
6. 1992-93 Salary Savings - Salary savings of \$819,000 for 1992-93 were achieved when career positions were filled by limited term and/or extra board employees, as well as when these non-career employees filled the positions of career employees who were off without benefits.
7. 1992-93 Position Freezes - Salary savings of \$526,000 will occur as a result of position freezes when employees are not promoted to higher positions but merely work out-of-class in these positions. Since out-of-class is not paid on vacations, sick leave, etc., these savings can be passed on to the rate payers.
8. Other Savings - State-mandated landfill surcharges were projected to increase in 1992-93; however, the surcharges were not increased, thus resulting in \$250,000 in savings. Other savings were accumulated via reductions in supplies related to reduced employee utilization (e.g. fewer uniforms, boots, etc.). These savings totaled \$327,000.

FINANCIAL CONSIDERATION

The proposed FY 1992-93 Solid Waste Fund Operating Budget contains \$28.6 million in budgeted expenditures. The proposed rate adjustments will fund existing programs and services at current service levels. In addition, the budget includes augmentations for increased garden refuse disposal fees, state-mandated direct haul costs, and landfill mitigation measures. Solid waste expenditures by categories and solid waste revenue by categories are as shown on Attachment D.

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The components of the proposed Solid Waste Fund increases only are summarized below.

TABLE ONE: COMPONENTS OF SOLID WASTE RATE INCREASE			
	\$ Cost (thousands)	\$ Impact - Typical Residential Rate	Portion of Residential Rate Impact
Debt Service (Recycling and Baler)	\$839	\$1.12	12.0%
Direct Haul (80 tons /day - State Mandate)	\$600	\$0.80	08.6%
Tipping Fees for Garden Refuse	\$186	\$0.28	05.6%
Additional Mandated Landfill Expenses	\$228	\$0.30	03.3%
CIP Changes - Deferrals	\$ < 169 >	\$ < 0.23 >	< 02.4% >
1992-93 Salary Increases	\$921	\$1.28	08.9%
1991-92 Salary Savings	\$ < 819 >	\$ < 1.36 >	< 11.7% >
1992-93 Position Freezes	\$ < 526 >	\$ < 0.70 >	< 07.5% >
Other Prior Year Savings	\$ < 327 >	\$ < 0.49 >	< 09.8% >
TOTAL	\$933	\$1.00	06.9%

The proposed augmentations are described as follows:

- 80 tons/day of refuse must be direct hauled to the County Landfill to comply with a California State requirement not to place more than 600 tons per day in our landfill.
- Garden refuse tipping fees at L&D landfill have increased by 34%.
- Increase in the fee associated with the Industrial Sewer Use Permit issued by Regional Sanitation for the discharge of leachate and landfill gas condensate into the sewer system.
- Annual Inspection fee charged by the Sacramento County Environmental Management Department to act as the local enforcement agent for California Integrated Waste Management Board functions.

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- Development of a system to collect and dispose of leachate collected from existing landfill gas production wells.
- Additional expenses associated with mitigation measures identified in the recent State inspection of the landfill, e.g. additional fencing and groundwater cleanup.
- A 3.7% salary increase for all represented employees.

These costs are offset by 1991-92 savings and the current freeze on a number of vacant positions within the divisions. Based on the proposed 6.9% fee increase, the typical residential customer will now pay the following for services:

TABLE TWO: TYPICAL SOLID WASTE SERVICE CHARGES				
Service Type	Current Fee	Proposed Fee	\$ Change	% Change
Autolift Container (90-Gallon)	\$ 9.33	\$ 9.98	\$0.65	6.9%
Lawn and Garden Service	\$ 5.02	\$ 5.37	\$0.35	6.9%
TOTAL Autolift Plus Lawn and Garden	\$14.35	\$15.35	\$1.00	6.9%
Additional Autolift Can (Each)	\$ 6.21	\$ 6.64	\$0.43	6.9%

The increases to this year's proposed rate schedule effect all aspects of collection and, therefore, the impact of these increases has been distributed amongst the various rate categories. The effect of the proposed fee adjustments on the monthly cost for a typical resident as follows:

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TABLE THREE: RESIDENTIAL RATES	
Garbage Collection	\$6.20
Garbage Disposal	\$1.56
Nuisance Abatement Support	\$0.20
Neighborhood Cleanup/Community Cleanup	\$0.69
Household Hazardous Waste Collection	\$0.22
Curbside Recycling	\$1.11
TOTAL SOLID WASTE SERVICES	\$9.98
Garden Refuse	\$4.83
Street Sweeping	\$0.54
TOTAL LAWN AND GARDEN SERVICES	\$5.37
TOTAL Autolift Plus Lawn and Garden	> \$15.35

The proposed fee structure for all rates is identified in Attachment A. A comparison of the proposed rates with those of other jurisdictions is provided in Attachment B.

POLICY CONSIDERATIONS

The adoption by resolution of the City Council of fees and charges for utility services is provided by Sacramento City Code Section 64.141. Matters regarding Garden Refuse (Lawn and Garden) Services are covered by Chapter 19, Article IV, of the City Code. The proposed rate adjustments will fund existing programs and services at current service levels. In addition, the increased revenue is required to support new and increasing costs of landfill disposal, garden refuse disposal, and direct haul.

In order to prepare for the development of the City's next two-year budget (1993-95), the City Council is holding a series of budget workshops. The goal of the workshops is the development of a Statement of Principles regarding budget development to be adopted by the City Council. One of the major components in developing this statement is for each

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department to identify "core" services. In this context, core services are defined as those that: (1) are the most important to provide for City residents or (2) those programs that are essential support to core programs or (3) programs that are essential for any organization to exist.

The Department of Public Works has identified 88% (\$22.5 million) of their existing Solid Waste Fund Budget as core and 12% (\$3.4 million as non-core) in the core/non-core presentations. The budget presented in this report, however, includes both core and non-core activities. The 1993-94 budget will include the Council's final determinations of core and non-core activities. Attachment C provides a listing, in priority order, of those non-core programs that were presented to Council.

Finally, there are a number of significant issues related to solid waste services that the City will have to address in the next several years. The operation of the landfill baler will extend the use of the City's 28th Street landfill until late 1993 or 1994. Once the City's landfill is closed, the City will be required to haul all of its waste to another location, such as Sacramento County's landfill.

The Solid Waste Division, in coordination with the County and many other departments and divisions, is in the preliminary design stages of a compost facility. The proposed facility would compost the garden refuse collected within the City of Sacramento. This facility is an essential element of the City's plan to meet the diversion goals of AB 939.

In addition, the City has plans to develop a Materials Recovery Facility to process recyclables from both the commercial and residential sector. Several of these facilities will be necessary within the City and County area to provide diversion alternatives for AB 939 compliance. The City's Material Recovery Facility will be developed in concurrence with the regional study of solid waste facilities.

On October 5, 1992, the City Council approved in concept the formation of a Sacramento Regional County Solid Waste Authority. This authority would eventually become the entity responsible for all solid waste issues, including planning and collection of refuse, recyclables, and garden refuse for the entire County of Sacramento. The authority upon State approval will have the authority to set regional rates for integrated solid waste services.

PROPOSED SOLID WASTE AND LAWN AND GARDEN SERVICES FEE ADJUSTMENTS AND BUDGET AMENDMENTS FOR 1992-93

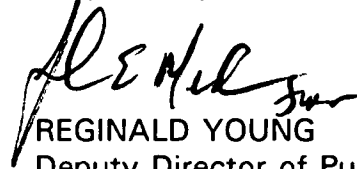
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MBE/WBE EFFORTS

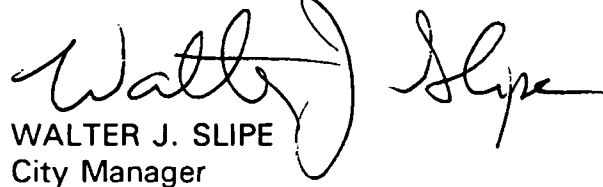
There are no goods or services being purchased as a direct result of this action.

Respectfully Submitted,



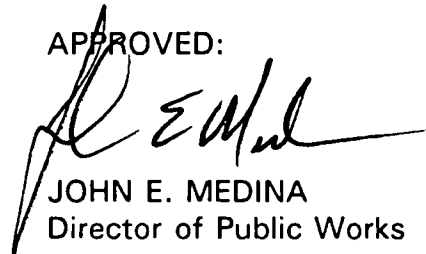
REGINALD YOUNG
Deputy Director of Public Works

RECOMMENDATION APPROVED:



WALTER J. SLIPE
City Manager

APPROVED:



JOHN E. MEDINA
Director of Public Works

Contact Person:

Reginald Young
Deputy Director of Public Works
264-7110

FOR COUNCIL MEETING OF
October 20, 1992

Attachments: Proposed Fee Structure
Rate comparison with other jurisdictions
Prioritized Non-Core Items
Revenue and Expenditures by Category

ATTACHMENT A

RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND
CHARGE REPORT TO ESTABLISH SOLID WASTE FEES
AND CHARGES PURSUANT TO SECTIONS 19.108-1, 19.411 AND 19.412
OF THE SACRAMENTO CITY CODE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following solid waste fees and charges to take effect for charges for current services billed on or after November, 1, 1992.

I. GARDEN REFUSE COLLECTION LAWN AND GARDEN SERVICE - Monthly Rates

Description	Rate Code	Current Rate	Proposed Rate
Single Family Residence	500	4.52	4.83
Double Family Residence	501	6.78	7.25
Residential Unit:			
3-5 units	502	4.13 + \$1.10/unit	4.42 + \$1.27/unit
6-10 units	503	7.07 + \$1.50/unit	8.20 + \$.63/unit
11-25 units	504	10.62 + \$ 2.30/unit	11.36 + \$.32/unit
26-50 units	505	15.03 + \$ 1.2/unit	16.07 + \$.13/unit
over 50 units	Billed non-residential		
Non-residential			
2 cu. yds. of refuse	506	6.04	6.43
3 cu. yds. of refuse	507	7.27 + \$.67/cy in excess of 3 cy.	7.78 + \$.72/cy in excess of 3 cy.
Residential Street Sweeping	508	.50	.54
(Note: mobile home park rate is \$.50 per mobile home)			

II. CURBSIDE RECYCLING

Residential - 4 units or less (per 90 gal can or, for customers with smaller can service, per residential unit)	1.09	1.11
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111. MONTHLY GARBAGE COLLECTION SERVICE

(NOTE: * denotes restricted service no longer available for new accounts
 "non-curb" is defined as container placement more than 6 ft. from curb)

Description	Rate Components	Rate Code	Current Rate	Proposed Rate
32 gal or less non-curb	1 pickup/wk	600	21.68	23.18
	2 pickups/wk		47.92	51.23
	3 pickups/wk		52.88	56.53
	5 pickups/wk		104.12	111.31
	6 pickups/wk		136.23	145.63
	add'l can/pickup		8.68	9.28
33-40 gal non-curb	1 pickup/wk	601	24.43	26.12
	2 pickups/wk		52.79	56.44
	3 pickups/wk		59.18	63.18
	5 pickups/wk		126.74	135.49
	6 pickups/wk		165.44	176.83
	add'l can/pickup		11.27	12.05
41-50 gal non-curb*	1 pickup/wk	602	34.52	33.70
	2 pickups/wk		59.10	63.18
	3 pickups/wk		64.78	69.25
	5 pickups/wk		149.17	159.47
	6 pickups/wk		178.51	190.83
	add'l can/pickup		14.98	16.02
51-60 gal non-curb*	1 pickup/wk	603	36.65	39.18
	2 pickups/wk		64.48	68.85
	3 pickups/wk		69.39	74.18
	5 pickups/wk		174.96	183.83
	6 pickups/wk		224.26	239.74
	add'l can/pickup		19.59	20.95
32 gal or less curbside/ alley/mobilehome	1 pickup/wk	604	9.35	10.00
	2 pickups/wk		22.92	24.51
	3 pickups/wk		25.58	27.35
	5 pickups/wk		52.88	55.68
	6 pickups/wk		68.47	73.20
	add'l can/pickup		4.43	4.74
33-40 gal curbside/ alley/mobilehome	1 pickup/wk	605	10.95	11.71
	2 pickups/wk		25.58	27.35
	3 pickups/wk		29.84	31.05

	5 pickups/wk		63.64	68.00
	6 pickups/wk		83.38	89.14
	add'l can/pickup		5.68	6.08
41-50 gal curbside/ alley/mobilehome*	1 pickup/wk	606	14.57	15.58
	2 pickups/wk		28.94	30.94
	3 pickups/wk		31.78	33.98
	5 pickups/wk		75.22	80.41
	6 pickups/wk		96.15	102.79
	add'l can/pickup		7.84	7.50
51-60 gal curbside/ alley/mobilehome*	1 pickup/wk	607	17.23	18.42
	2 pickups/wk		31.52	33.70
	3 pickups/wk		33.99	36.34
	5 pickups/wk		86.84	92.84
	6 pickups/wk		113.74	121.56
	add'l can/pickup		8.16	8.73
Auto-lift container	1 pickup/wk/res unit	608	8.38	8.87
	add'l can/pickup/res unit		6.24	6.64
Fee if service for additional container is stopped in less than 6 months after service is started				20.00
81-90 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	609	59.19	63.28
	1 pickups, 2 cans		79.19	84.66
	2 pickups/wk/can		89.57	95.75
	3 pickups/wk/can		95.54	102.10
	5 pickups/wk/can		257.19	274.94
	6 pickups/wk/can		324.37	357.45
100 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	610	65.89	70.23
	1 pickups, 2 cans		87.89	93.96
	2 pickups/wk/can		95.65	102.25
	3 pickups/wk/can		118.13	126.29
	5 pickups/wk/can		288.92	300.31
	6 pickups/wk/can		564.93	390.11
Lease rates per bin	1 cubic yard bin		15.58	14.44
	2 cubic yard bin		15.75	16.84
	3 cubic yard bin		18.88	19.25
	4 cubic yard bin		20.25	21.65
1 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	611	64.26	68.70
	2 pickups/wk		109.44	117.00
	3 pickups/wk		154.50	165.17
	4 pickups/wk		199.59	213.37

	5 pickups/wk		244.68	261.57
	6 pickups/wk		312.42	333.98
1 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	612	50.76	54.27
	2 pickups/wk		95.94	102.56
	3 pickups/wk		141.00	150.73
	4 pickups/wk		186.09	198.93
	5 pickups/wk		231.18	247.14
	6 pickups/wk		276.27	319.55
1 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	613	409.44	117.00
	2 pickups/wk		199.62	213.40
	3 pickups/wk		289.74	309.74
	4 pickups/wk		379.50	399.28
	5 pickups/wk		470.22	502.67
	6 pickups/wk		560.70	647.50
1 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	614	95.94	102.56
	2 pickups/wk		188.42	198.97
	3 pickups/wk		276.24	295.31
	4 pickups/wk		360.00	384.85
	5 pickups/wk		456.72	488.24
	6 pickups/wk		552.20	633.07
2 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	615	81.20	86.89
	2 pickups/wk		135.45	144.80
	3 pickups/wk		189.67	202.76
	4 pickups/wk		243.75	260.57
	5 pickups/wk		297.83	318.38
	6 pickups/wk		358.04	404.98
2 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	616	65.93	70.06
	2 pickups/wk		119.78	127.96
	3 pickups/wk		173.92	185.92
	4 pickups/wk		228.00	243.74
	5 pickups/wk		282.00	301.55
	6 pickups/wk		363.09	388.15
2 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	617	135.90	144.85
	2 pickups/wk		241.48	258.15
	3 pickups/wk		351.76	376.04
	4 pickups/wk		473.25	505.91
	5 pickups/wk		567.05	607.04
	6 pickups/wk		730.00	780.37
2 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	618	119.75	128.02
	2 pickups/wk		225.75	241.31

	3 pickups/wk		336.01	359.20
	4 pickups/wk		457.50	489.07
	5 pickups/wk		552.10	590.20
	6 pickups/wk		714.25	763.54
3 yd bin leased for multi-fam res over 4 units	1 pickup/wk	619	83.67	100.14
	2 pickups/wk		161.96	173.13
	3 pickups/wk		228.49	244.26
	4 pickups/wk		292.56	312.75
	5 pickups/wk		356.63	381.24
	6 pickups/wk		431.71	482.67
3 yd bin owned for multi-fam res over 4 units	1 pickup/wk	620	75.67	80.90
	2 pickups/wk		143.95	153.89
	3 pickups/wk		210.49	225.02
	4 pickups/wk		274.56	293.51
	5 pickups/wk		338.63	362.00
	6 pickups/wk		433.54	463.43
3 yd bin compactor for multi-fam res over 4 units	1 pickup/wk	621	173.42	185.39
	2 pickups/wk		303.54	324.49
	3 pickups/wk		433.64	463.35
	4 pickups/wk		544.00	581.54
	5 pickups/wk		694.49	742.41
	6 pickups/wk		888.78	950.11
4 yd bin leased for multi-fam res. over 4 units	1 pickup/wk	622	106.05	113.37
	2 pickups/wk		188.44	201.45
	3 pickups/wk		267.30	285.75
	4 pickups/wk		341.35	364.91
	5 pickups/wk		415.60	444.07
	6 pickups/wk		524.18	560.35
4 yd bin owned for multi-fam res over 4 units	1 pickup/wk	623	85.88	91.72
	2 pickups/wk		168.49	179.80
	3 pickups/wk		247.05	264.10
	4 pickups/wk		321.40	343.26
	5 pickups/wk		395.46	422.42
	6 pickups/wk		503.93	538.71
5 yd bin owned for multi-fam res over 4 units	1 pickup/wk	625	111.00	118.66
	2 pickups/wk		202.08	216.03
	3 pickups/wk		293.89	314.17
	4 pickups/wk		385.04	411.61
	5 pickups/wk		476.19	509.05
	6 pickups/wk		611.69	653.86

6 yd bin owned for multi-fam res over 4 units	1 pickup/wk	627	122.30	130.74
	2 pickups/wk		238.85	255.34
	3 pickups/wk		355.60	380.14
	4 pickups/wk		471.03	503.54
	5 pickups/wk		586.45	626.92
	6 pickups/wk		704.78	817.47
Com 32 gal or less	1 pickup/wk	630	28.34	21.75
	2 pickups/wk		48.68	43.49
	3 pickups/wk		61.82	65.23
	4 pickups/wk		81.36	86.98
	5 pickups/wk		101.78	108.72
	6 pickups/wk		122.84	130.47
	add'l can		7.24	7.71
Com 33-40 gal	1 pickup/wk	631	21.55	23.04
	2 pickups/wk		43.40	46.08
	3 pickups/wk		64.65	69.12
	4 pickups/wk		86.28	92.15
	5 pickups/wk		107.75	115.19
	6 pickups/wk		129.38	138.23
	add'l can		9.23	9.87
Com 41-50 gal	1 pickup/wk	632	28.84	30.83
	2 pickups/wk		57.68	61.66
	3 pickups/wk		86.52	92.49
	4 pickups/wk		115.36	123.32
	5 pickups/wk		144.20	154.15
	6 pickups/wk		173.04	184.98
	add'l can		11.39	12.18
Com 51-60 gal	1 pickup/wk	633	35.47	35.46
	2 pickups/wk		66.34	70.92
	3 pickups/wk		99.54	106.38
	4 pickups/wk		132.88	141.84
	5 pickups/wk		165.85	177.30
	6 pickups/wk		199.82	212.76
	add'l can		13.28	14.20
Com 1 yd bin Loose/Leased	1 pickup/wk	634	78.83	74.87
	2 pickups/wk		126.56	135.30
	3 pickups/wk		183.89	195.73
	4 pickups/wk		239.62	256.16
	5 pickups/wk		296.45	316.59
	6 pickups/wk		352.68	377.02
Com 1 yd bin Loose/Owned	1 pickup/wk	635	96.53	60.44

	2 pickups/wk		115.08	120.87
	3 pickups/wk		169.59	181.30
	4 pickups/wk		226.12	241.73
	5 pickups/wk		282.65	302.16
	6 pickups/wk		339.18	362.59
Com 1 yd bin Compacted/Leased	1 pickup/wk	636	120.00	128.38
	2 pickups/wk		226.68	242.33
	3 pickups/wk		333.27	356.27
	4 pickups/wk		439.86	470.21
	5 pickups/wk		546.45	584.16
	6 pickups/wk		653.04	698.10
Com 1 yd bin Compacted/Owned	1 pickup/wk	637	106.50	113.95
	2 pickups/wk		213.18	227.89
	3 pickups/wk		319.77	341.84
	4 pickups/wk		426.36	455.78
	5 pickups/wk		532.95	569.73
	6 pickups/wk		639.54	683.67
Com 2 yd bin Loose/Leased	1 pickup/wk	638	80.43	94.54
	2 pickups/wk		161.11	172.23
	3 pickups/wk		243.79	249.93
	4 pickups/wk		306.47	327.62
	5 pickups/wk		379.15	405.32
	6 pickups/wk		451.83	483.01
Com 2 yd bin Loose/Owned	1 pickup/wk	639	72.68	77.70
	2 pickups/wk		145.36	155.39
	3 pickups/wk		218.04	233.09
	4 pickups/wk		290.72	310.78
	5 pickups/wk		363.40	388.48
	6 pickups/wk		436.08	466.17
Com 2 yd bin Compacted/Leased	1 pickup/wk	640	148.85	159.13
	2 pickups/wk		281.95	301.41
	3 pickups/wk		415.05	443.69
	4 pickups/wk		548.15	585.98
	5 pickups/wk		681.25	728.26
	6 pickups/wk		814.35	870.54
Com 2 yd bin Compacted/Owned	1 pickup/wk	641	133.10	142.29
	2 pickups/wk		266.20	284.57
	3 pickups/wk		399.30	426.86
	4 pickups/wk		532.40	569.14
	5 pickups/wk		665.50	711.42
	6 pickups/wk		798.60	853.71

Com 3 yd bin leased	1 pickup/wk	642	111.72	119.43
	2 pickups/wk		205.44	219.62
	3 pickups/wk		299.16	319.81
	4 pickups/wk		392.88	419.99
	5 pickups/wk		486.60	520.18
	6 pickups/wk		580.32	620.37
Com 3 yd bin owned	1 pickup/wk	643	93.72	100.19
	2 pickups/wk		187.44	200.38
	3 pickups/wk		281.16	300.56
	4 pickups/wk		374.88	400.75
	5 pickups/wk		468.60	500.94
	6 pickups/wk		562.32	601.12
Com 3 yd bin compactor	1 pickup/wk	644	145.24	155.23
	2 pickups/wk		290.48	310.46
	3 pickups/wk		435.72	465.69
	4 pickups/wk		580.96	620.92
	5 pickups/wk		726.20	776.15
	6 pickups/wk		871.44	931.38
Com 4 yd bin leased	1 pickup/wk	645	121.86	130.27
	2 pickups/wk		243.72	258.89
	3 pickups/wk		365.58	377.52
	4 pickups/wk		487.44	496.14
	5 pickups/wk		609.30	614.76
	6 pickups/wk		731.16	733.38
Com 4 yd bin owned	1 pickup/wk	646	101.61	108.63
	2 pickups/wk		203.22	217.25
	3 pickups/wk		304.83	325.87
	4 pickups/wk		406.44	434.49
	5 pickups/wk		508.05	543.11
	6 pickups/wk		609.66	651.73
Com 4 yd bin compactor	1 pickup/wk	647	176.25	188.42
	2 pickups/wk		352.50	376.83
	3 pickups/wk		528.75	565.24
	4 pickups/wk		705.00	753.65
	5 pickups/wk		881.25	942.06
	6 pickups/wk		1,057.50	1,130.47
Com 5 yd bin owned	1 pickup/wk	649	117.18	125.27
	2 pickups/wk		234.36	250.54
	3 pickups/wk		351.54	375.80
	4 pickups/wk		468.72	501.07

	5 pickups/wk		585.90	626.33
	6 pickups/wk		703.08	751.60
Com 5 yd bin compactor	1 pickup/wk	650	220.30	235.51
	2 pickups/wk		440.60	471.01
	3 pickups/wk		660.90	706.51
	4 pickups/wk		881.20	942.01
	5 pickups/wk		1,101.50	1,177.51
	6 pickups/wk		1,321.80	1,413.01
Com 6 yd bin owned	1 pickup/wk	652	133.54	142.73
	2 pickups/wk		267.02	285.45
	3 pickups/wk		400.53	428.17
	4 pickups/wk		534.04	570.89
	5 pickups/wk		667.55	713.62
	6 pickups/wk		801.06	856.34
Com 6 yd bin compactor	1 pickup/wk	653	264.20	282.43
	2 pickups/wk		528.40	564.86
	3 pickups/wk		792.60	847.29
	4 pickups/wk		1,056.80	1,129.72
	5 pickups/wk		1,321.00	1,412.15
	6 pickups/wk		1,585.20	1,694.58
Com 10 yd bin loose	1 pickup/wk	654	195.91	209.43
	2 pickups/wk		391.82	418.86
	3 pickups/wk		587.73	628.29
	4 pickups/wk		783.64	837.72
	5 pickups/wk		979.55	1,047.14
	6 pickups/wk		1,175.46	1,256.57
Com 10 yd bin compacted	1 pickup/wk	655	321.95	344.17
	2 pickups/wk		643.90	688.33
	3 pickups/wk		965.85	1,032.50
	4 pickups/wk		1,287.80	1,376.66
	5 pickups/wk		1,609.75	1,720.83
	6 pickups/wk		1,931.70	2,064.99
Com 20 yd bin loose	1 pickup/wk	656	287.70	307.56
	2 pickups/wk		575.40	615.11
	3 pickups/wk		863.10	922.66
	4 pickups/wk		1,150.80	1,230.21
	5 pickups/wk		1,438.50	1,537.76
	6 pickups/wk		1,726.20	1,845.31
Com 20 yd bin compacted	1 pickup/wk	657	506.90	541.88
	2 pickups/wk		1,013.80	1,083.76

	3 pickups/wk		1,520.70	1,625.63
	4 pickups/wk		2,027.60	2,167.51
	5 pickups/wk		2,534.50	2,709.39
	6 pickups/wk		3,041.40	3,251.26
Com 25 yd bin loose	1 pickup/wk	658	334.28	357.35
	2 pickups/wk		668.56	714.70
	3 pickups/wk		1,002.84	1,072.04
	4 pickups/wk		1,337.12	1,429.39
	5 pickups/wk		1,671.40	1,786.73
	6 pickups/wk		2,005.68	2,144.08
Com 25 yd bin compacted	1 pickup/wk	659	600.06	641.47
	2 pickups/wk		1,200.12	1,282.93
	3 pickups/wk		1,800.18	1,924.40
	4 pickups/wk		2,400.24	2,565.86
	5 pickups/wk		3,000.30	3,207.33
	6 pickups/wk		3,600.36	3,848.79
Com 30 yd bin loose	1 pickup/wk	660	300.86	407.14
	2 pickups/wk		601.72	814.28
	3 pickups/wk		902.58	1,221.42
	4 pickups/wk		1,203.44	1,628.56
	5 pickups/wk		1,504.30	2,035.70
	6 pickups/wk		2,285.16	2,442.84
Com 30 yd bin compacted	1 pickup/wk	661	601.85	739.59
	2 pickups/wk		1,383.70	1,479.18
	3 pickups/wk		2,075.55	2,218.77
	4 pickups/wk		2,767.40	2,958.36
	5 pickups/wk		3,459.25	3,697.94
	6 pickups/wk		4,151.10	4,437.53
Com 35 bin loose	1 pickup/wk	662	426.07	455.47
	2 pickups/wk		852.14	910.94
	3 pickups/wk		1,278.21	1,366.41
	4 pickups/wk		1,704.28	1,821.88
	5 pickups/wk		2,130.35	2,277.35
	6 pickups/wk		2,556.42	2,732.82
Com 35 bin compacted	1 pickup/wk	663	785.01	839.18
	2 pickups/wk		1,570.02	1,678.36
	3 pickups/wk		2,355.03	2,517.53
	4 pickups/wk		3,140.04	3,356.71
	5 pickups/wk		3,925.05	4,195.88
	6 pickups/wk		4,710.06	5,035.06

Com 40 yd bin loose	1 pickup/wk	664	472.65	505.27
	2 pickups/wk		945.30	1,010.53
	3 pickups/wk		1,417.95	1,515.79
	4 pickups/wk		1,890.60	2,021.06
	5 pickups/wk		2,363.25	2,526.32
	6 pickups/wk		2,835.90	3,031.58
Com 40 yd bin compacted	1 pickup/wk	665	876.80	937.30
	2 pickups/wk		1,753.60	1,874.60
	3 pickups/wk		2,630.40	2,811.90
	4 pickups/wk		3,507.20	3,749.20
	5 pickups/wk		4,384.00	4,686.50
	6 pickups/wk		5,260.80	5,623.80
Com 1 blanket	1 pickup	666	12.91	13.81
	2 pickups		25.82	27.61
	3 pickups		38.73	41.41
	4 pickups		51.64	55.21
	5 pickups		64.55	69.01
	6 pickups		77.46	82.81
Com 2 blanket	1 pickup	667	21.21	22.68
	2 pickups		42.42	45.35
	3 pickups		63.63	68.02
	4 pickups		84.84	90.70
	5 pickups		106.05	113.37
	6 pickups		127.26	136.05
Com 3 blanket	1 pickup	668	32.96	35.24
	2 pickups		65.92	70.47
	3 pickups		98.88	105.71
	4 pickups		131.84	140.94
	5 pickups		164.80	176.18
	6 pickups		197.76	211.41
Com 4 blanket	1 pickup	669	44.72	47.81
	2 pickups		89.44	95.62
	3 pickups		134.16	143.42
	4 pickups		178.88	191.23
	5 pickups		223.60	239.03
	6 pickups		268.32	286.84
Com 5 blanket	1 pickup	670	55.98	59.76
	2 pickups		111.96	119.52
	3 pickups		167.94	179.28
	4 pickups		223.92	239.03
	5 pickups		279.90	298.79

	6 pickups		335.40	358.55
Com Cart*	5 pickups	671	62.06	66.35
Trailer*	5 pickups	672	256.07	273.74

IV. Old Sacramento Service Courts

Com 6 yd compact unit	1 pickup	680	538.44	575.56
	2 pickups		737.06	787.92
	3 pickups		935.71	1,000.28
	4 pickups		1,235.74	1,321.01
	5 pickups		1,331.64	1,423.53
	6 pickups		1,628.93	1,741.33
	Special call/daily		99.74	106.63
	Special call/Sunday		148.10	158.32

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria:

Parcel size	25%
Square footage of building	50%
Front footage of building	25%

V. SPECIAL GARBAGE COLLECTION SERVICE

Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal commercial or curbside	4.43	4.74
	32-89 gal commercial or curbside	5.68	6.08
	autolift container	5.77	6.17
Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal non-curb	8.69	9.29
	32-89 gal non-curb	11.27	12.05
Collection on special call	32 gal or less	18.98	20.29
	each additional can	6.56	7.02
	auto-lift container	12.56	13.43
Bins/daily	1 cubic yard	26.09	27.89
	2 cubic yards	33.54	35.86
	3 cubic yards	43.25	46.24
	4 cubic yards	46.89	50.13
	5 cubic yards	54.07	57.81
	6 cubic yards	61.61	65.87
Bins/Sunday	1 cubic yard	39.13	41.83
	2 cubic yards	50.31	53.79
	3 cubic yards	64.88	69.36

	4 cubic yards	70.34	75.20
	5 cubic yards	81.11	86.71
	6 cubic yards	92.41	98.79
Roll-off containers/daily	10 cubic yards	90.41	96.65
	20 cubic yards	132.76	141.92
	25 cubic yards	154.26	164.91
	30 cubic yards	175.75	187.88
	35 cubic yards	196.62	210.19
	40 cubic yards	218.11	233.16
Roll-off containers/Sunday	10 cubic yards	135.61	144.97
	20 cubic yards	199.15	212.90
	25 cubic yards	231.39	247.36
	30 cubic yards	263.63	281.82
	35 cubic yards	294.93	315.28
	40 cubic yards	327.17	349.75
Deliver bin and pickup	1 cubic yard	39.13	41.83
	2 cubic yards	50.34	53.79
	3 cubic yards	64.88	69.36
	4 cubic yards	70.34	75.20
Compactors/daily	3 cubic yards	67.01	71.64
	4 cubic yards	81.33	86.95
	5 cubic yards	101.66	108.68
	6 cubic yards	121.92	130.34
Compactors/Sunday	3 cubic yards	100.51	107.45
	4 cubic yards	122.00	130.42
	5 cubic yards	152.40	163.02
	6 cubic yards	182.88	195.50
Compacted Roll-off container/daily	10 cubic yards	148.57	158.83
	20 cubic yards	233.92	250.06
	25 cubic yards	276.91	296.02
	30 cubic yards	319.27	341.30
	35 cubic yards	362.26	387.26
	40 cubic yards	404.61	432.53
Compacted Roll-off container/Sunday	10 cubic yards	222.85	238.23
	20 cubic yards	350.80	375.10
	25 cubic yards	415.36	444.02
	30 cubic yards	478.90	511.95
	35 cubic yards	543.38	580.88
	40 cubic yards	606.92	648.80

Special cleanups/per hour per worker
(Time required to remove, load in truck,
and haul away rubbish or waste matter,
plus travel time).

~~35.00~~

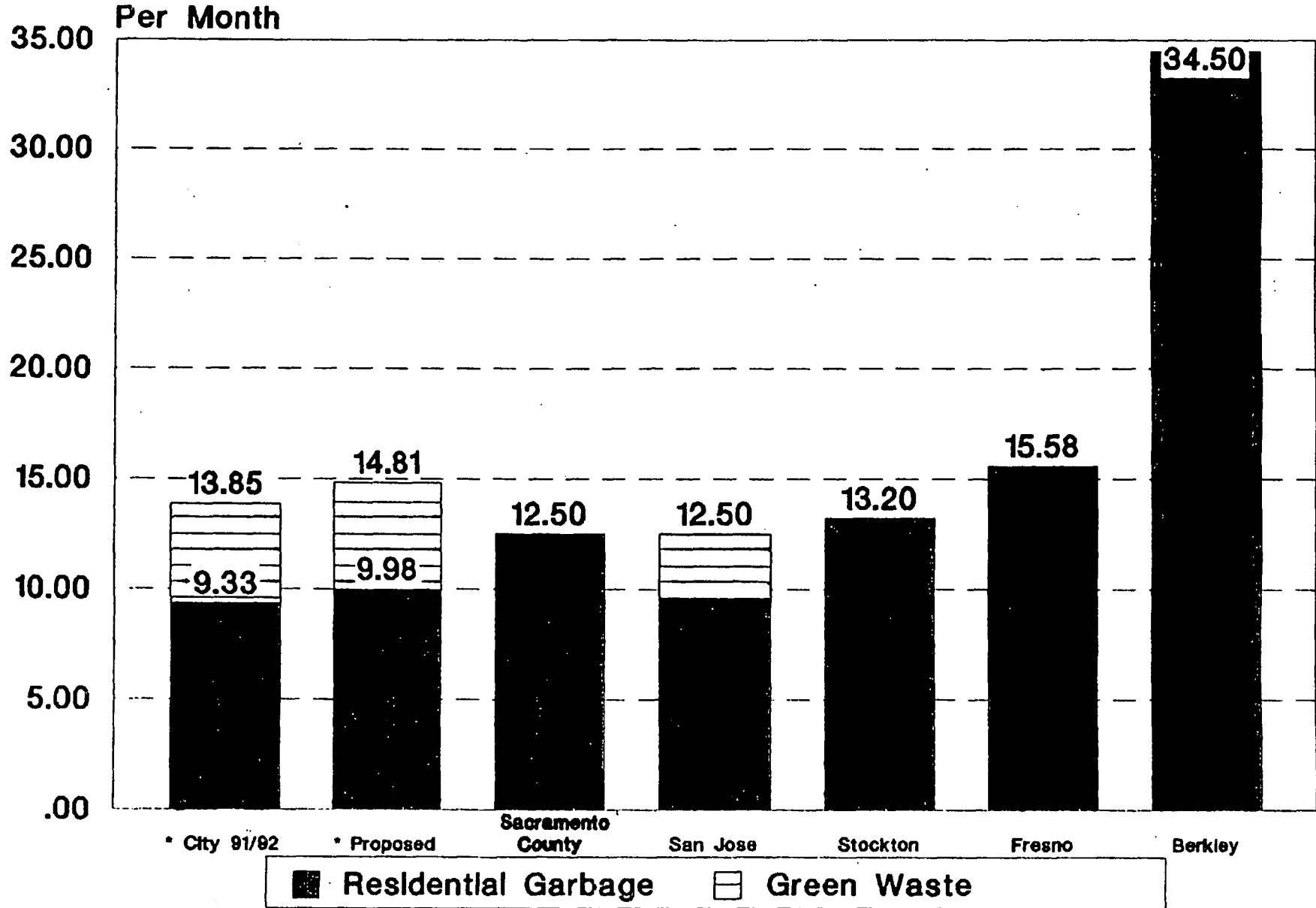
37.42

VI. COMPOST SALES

Grade A per cubic yard	0-5 cu.yds.	10.00
	6-15 cu.yds.	10.00
	16-60 cu. yds.	9.00
	61+ cu.yds.	8.00
Grade B per cubic yard	0-5 cu.yds.	8.00
	6-15 cu.yds.	7.00
	16-60 cu. yds.	6.00
	61+ cu.yds.	5.00

COLLECTION RATES

Residential Garbage and Green Waste



* Green Waste

Note: Both the City of Sacramento and the City of San Jose provide residents with a separate green waste collection system at the cost indicated above

SERVICE AND RATE COMPARISON

	Sacramento (Current)	Sacramento (Proposed)	Sacramento County	San Jose	Stockton	Fresno	Berkeley
Garbage Collection	X	X	X	X	X	X	X
Garbage Disposal	X	X	X	X	X	X	X
Nuisance Abatement Support	X	X					
Neighborhood/Community Clean-up	X	X	X				X
Household Hazardous Waste Collection	X	X					
Curbside Recycling	X	X	X	X	X	X	X
GREEN WASTE (Separately Collected)	X	X		X			
Rate	\$13.85	\$14.81	\$12.50	\$12.50	\$13.20	\$15.58	\$34.50

ATTACHMENT C

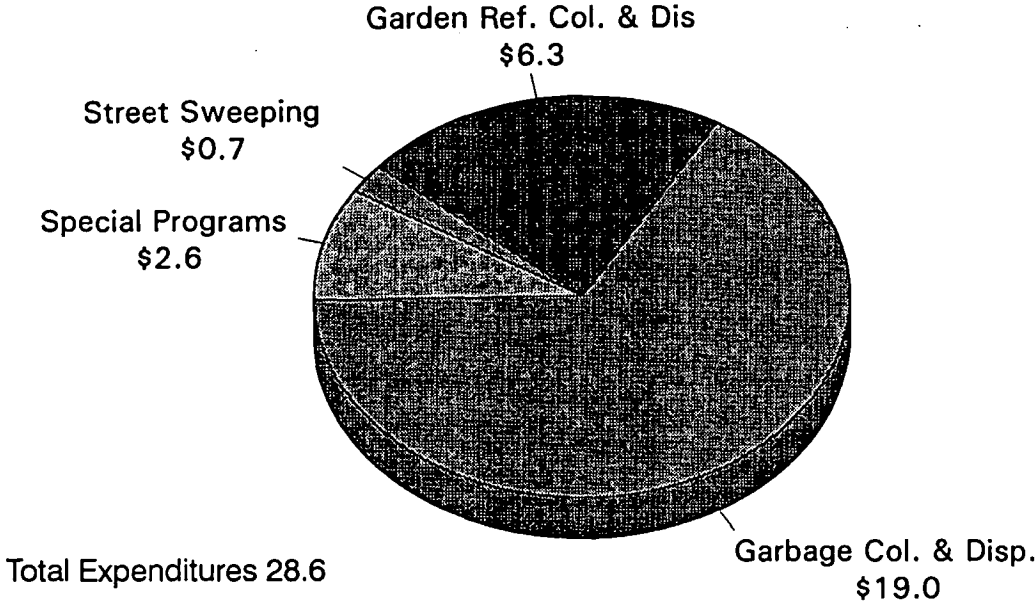
SOLID WASTE FUND - PRIORITIZED NON CORE ITEMS

	<u>Amount</u>	<u>Rate Impact</u>
Special Maintenance District Services	219	6.6%
Neighborhood Cleanup	431	6.2%
Litter Container Pickup	82	2.5%
Household Hazardous Waste (Reduce Frequency)	147	2.1%
Reduce Customer Service	92	1.3%
Reduce Street Sweeping Services	178	5.3%
Reduce Frequency of Recycling Pickup (Bi-Weekly)	592	8.4%
		32.4%

SOLID WASTE FUND

EXPENDITURES BY CATEGORY

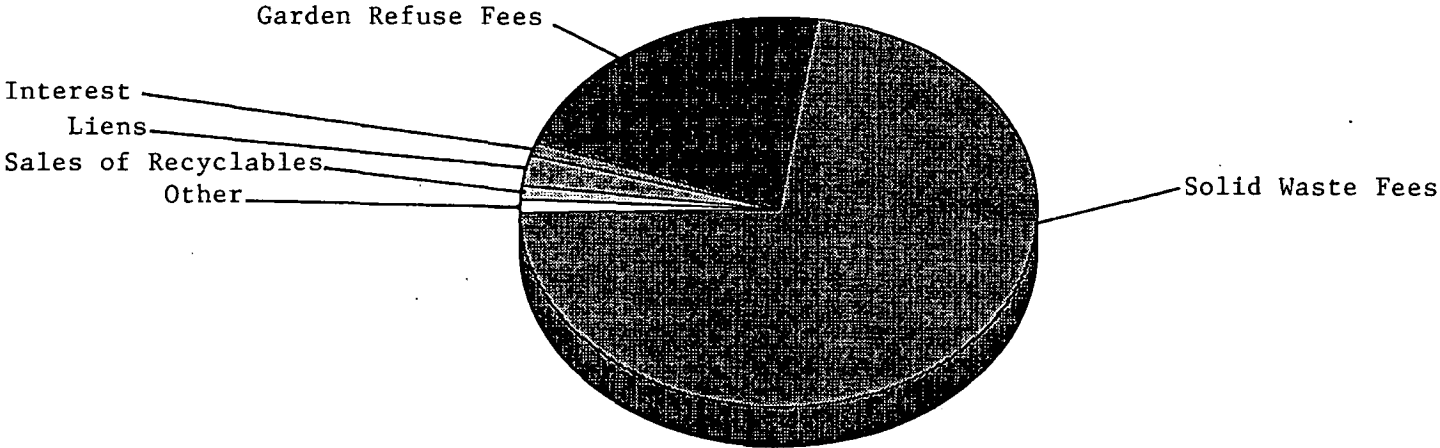
\$ IN MILLIONS



SOLID WASTE FUND

REVENUES BY CATEGORY

\$ IN MILLIONS



■ Solid Waste Fees - 20.0	■ Garden Refuse Fees - 6.0	■ Interest - 0.3
■ Liens - 0.7	■ Sales of Recyclables - 0.3	□ Other - 0.3

RESOLUTION NO. 92-807

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

NOV 5 1992

OFFICE OF THE
CITY CLERK

**RESOLUTION OF FINDINGS ON INCREASED
SOLID WASTE SERVICES FEES**

WHEREAS, the City Council has held a public hearing on solid waste services fees on October 20, 1992, at which staff made a presentation including a report and at which public testimony was heard and said committee recommended adoption of an increased solid waste services fee schedule, and

WHEREAS, the City Council on October 20, 1992 at a regular public council meeting received the following information:

- (1) A staff report on the proposed increased solid waste services fees;
- (2) The solid waste services fees will permit the generation of necessary cash flow to finance maintenance of the solid waste management system and meet financial reserves requirements.
- (3) Public testimony from interested parties.

NOW, THEREFORE, based on this data and all information part of the public record of this matter, the City Council makes the following findings to comply with Government Code Section 210809(b)8 to establish that the passing of the increased solid waste services fees of even date herewith serves the following purposes:

- (1) The solid waste services fees will provide funds to meet operating expenses.
- (2) The solid waste services fees will permit the generation of necessary cash flow to finance maintenance of the solid waste management system and meet financial reserves requirements.
- (3) The solid waste services fees will permit the purchase of necessary equipment for the solid waste management system.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

- (4) The solid waste services fees are essential as a source of funds for capital projects necessary to maintain the solid waste management system.

NOW, THEREFORE, based on this information and the public words, the Council of the City of Sacramento makes the specific finding contained herein as well as all other matters in the public record as its basis for the resolution establishing the fees passed on even date herewith.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

92-808

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH SOLID WASTE FEES AND CHARGES PURSUANT TO SECTION 19.108-1 OF THE SACRAMENTO CITY CODE

APPROVED
BY THE CITY COUNCIL

NOV 5 1992

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following solid waste fees and charges to take effect for charges for current services billed on or after January 1, 1993.

I. GARDEN REFUSE COLLECTION - LAWN AND GARDEN SERVICE - MONTHLY RATES

Description	Rate Code	Proposed Rate	
Single Family Residence	500	4.84	
Double Family Residence	501	7.25	
Residential Unit:			
3-5 units	502	4.42	+ \$1.27/unit
6-10 units	503	8.20	+ \$.63/unit
11-25 units	504	11.36	+ \$.32/unit
26-50 units	505	16.07	+ \$.13/unit
over 50 units	Billed non-residential		
Non-residential			
2 cu. yds. of refuse	506	6.43	
3 cu. yds. of refuse	507	7.78	+ \$.72/cy in excess of 3 cy.
Residential Street Sweeping	508	.54	
(Note: mobile home park rate is \$.50 per mobile home)			

II. CURBSIDE RECYCLING

Residential - 4 units or less 1.11
(per 90 gal can or, for customers with smaller can service, per residential unit)

III. MONTHLY GARBAGE COLLECTION SERVICE

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

(NOTE: * denotes restricted service no longer available for new accounts
 "non-curb" is defined as container placement more than 6 ft. from curb)

Description	Rate Components	Rate Code	Proposed Rate
32 gal or less non-curb	1 pickup/wk	600	23.18
	2 pickups/wk		51.23
	3 pickups/wk		56.53
	5 pickups/wk		111.31
	6 pickups/wk		145.63
	add'l can/pickup		9.28
	33-40 gal non-curb		1 pickup/wk
2 pickups/wk		56.44	
3 pickups/wk		63.18	
5 pickups/wk		135.49	
6 pickups/wk		176.83	
add'l can/pickup		12.05	
41-50 gal non-curb*		1 pickup/wk	602
	2 pickups/wk	63.18	
	3 pickups/wk	69.25	
	5 pickups/wk	159.47	
	6 pickups/wk	190.83	
	add'l can/pickup	16.02	
	51-60 gal non-curb*	1 pickup/wk	
2 pickups/wk		68.85	
3 pickups/wk		74.18	
5 pickups/wk		183.83	
6 pickups/wk		239.74	
add'l can/pickup		20.95	
32 gal or less curbside/ alley/mobilehome		1 pickup/wk	604
	2 pickups/wk	24.51	
	3 pickups/wk	27.35	
	5 pickups/wk	55.68	
	6 pickups/wk	73.20	
	add'l can/pickup	4.74	
	33-40 gal curbside/ alley/mobilehome	1 pickup/wk	
2 pickups/wk		27.35	
3 pickups/wk		31.05	
5 pickups/wk		68.00	
6 pickups/wk		89.14	
add'l can/pickup		6.08	

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

41-50 gal curbside/ alley/mobilehome*	1 pickup/wk	606	15.58
	2 pickups/wk		30.94
	3 pickups/wk		33.98
	5 pickups/wk		80.41
	6 pickups/wk		102.79
	add'l can/pickup		7.50
51-60 gal curbside/ alley/mobilehome*	1 pickup/wk	607	18.42
	2 pickups/wk		33.70
	3 pickups/wk		36.34
	5 pickups/wk		92.84
	6 pickups/wk		121.56
	add'l can/pickup		8.73
Auto-lift container	1 pickup/wk/res unit	608	8.88
	add'l can/pickup/res unit		6.64
Fee if service for additional container is stopped in less than 6 months after service is started			20.00
81-90 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	609	63.28
	1 pickups, 2 cans		84.66
	2 pickups/wk/can		95.75
	3 pickups/wk/can		102.10
	5 pickups/wk/can		274.94
	6 pickups/wk/can		357.45
100 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	610	70.23
	1 pickups, 2 cans		93.96
	2 pickups/wk/can		102.25
	3 pickups/wk/can		126.28
	5 pickups/wk/can		300.31
	6 pickups/wk/can		390.11
Lease rates per bin	1 cubic yard bin		14.44
	2 cubic yard bin		16.84
	3 cubic yard bin		19.25
	4 cubic yard bin		21.65
1 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	611	68.70
	2 pickups/wk		117.00
	3 pickups/wk		165.16
	4 pickups/wk		213.37
	5 pickups/wk		261.57
	6 pickups/wk		333.98
1 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	612	54.27
	2 pickups/wk		102.56

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

	3 pickups/wk		150.73
	4 pickups/wk		198.93
	5 pickups/wk		247.14
	6 pickups/wk		319.55
1 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	613	117.00
	2 pickups/wk		213.40
	3 pickups/wk		309.74
	4 pickups/wk		399.28
	5 pickups/wk		502.67
	6 pickups/wk		647.50
1 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	614	102.56
	2 pickups/wk		198.97
	3 pickups/wk		295.30
	4 pickups/wk		384.84
	5 pickups/wk		488.24
	6 pickups/wk		633.07
2 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	615	86.89
	2 pickups/wk		144.80
	3 pickups/wk		202.76
	4 pickups/wk		260.57
	5 pickups/wk		318.38
	6 pickups/wk		404.98
2 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	616	70.06
	2 pickups/wk		127.96
	3 pickups/wk		185.92
	4 pickups/wk		243.74
	5 pickups/wk		301.55
	6 pickups/wk		388.15
2 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	617	144.85
	2 pickups/wk		258.15
	3 pickups/wk		376.04
	4 pickups/wk		505.91
	5 pickups/wk		607.04
	6 pickups/wk		780.37
2 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	618	128.02
	2 pickups/wk		241.31
	3 pickups/wk		359.20
	4 pickups/wk		489.07
	5 pickups/wk		590.20
	6 pickups/wk		763.54
3 yd bin leased	1 pickup/wk	619	100.14

FOR CITY CLERK USE ONLY

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DATE ADOPTED: _____

for multi-fam res over 4 units	2 pickups/wk		173.13
	3 pickups/wk		244.26
	4 pickups/wk		312.75
	5 pickups/wk		381.24
	6 pickups/wk		482.67
3 yd bin owned	1 pickup/wk	620	80.90
for multi-fam res over 4 units	2 pickups/wk		153.89
	3 pickups/wk		225.02
	4 pickups/wk		293.51
	5 pickups/wk		362.00
	6 pickups/wk		463.43
3 yd bin compactor	1 pickup/wk	621	185.39
for multi-fam res over 4 units	2 pickups/wk		324.49
	3 pickups/wk		463.35
	4 pickups/wk		581.54
	5 pickups/wk		742.41
	6 pickups/wk		950.11
4 yd bin leased	1 pickup/wk	622	113.37
for multi-fam res over 4 units	2 pickups/wk		201.45
	3 pickups/wk		285.75
	4 pickups/wk		364.91
	5 pickups/wk		444.07
	6 pickups/wk		560.35
4 yd bin owned	1 pickup/wk	623	91.72
for multi-fam res over 4 units	2 pickups/wk		179.80
	3 pickups/wk		264.10
	4 pickups/wk		343.26
	5 pickups/wk		422.42
	6 pickups/wk		538.71
5 yd bin owned	1 pickup/wk	625	118.66
for multi-fam res over 4 units	2 pickups/wk		216.03
	3 pickups/wk		314.17
	4 pickups/wk		411.61
	5 pickups/wk		509.05
	6 pickups/wk		653.86
6 yd bin owned	1 pickup/wk	627	130.74
for multi-fam res over 4 units	2 pickups/wk		255.33
	3 pickups/wk		380.14
	4 pickups/wk		503.54
	5 pickups/wk		626.92
	6 pickups/wk		817.47

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Com 32 gal or less	1 pickup/wk	630	21.75
	2 pickups/wk		43.49
	3 pickups/wk		65.23
	4 pickups/wk		86.98
	5 pickups/wk		108.72
	6 pickups/wk		130.46
	add'l can		7.71
Com 33-40 gal	1 pickup/wk	631	23.04
	2 pickups/wk		46.08
	3 pickups/wk		69.11
	4 pickups/wk		92.15
	5 pickups/wk		115.19
	6 pickups/wk		138.23
	add'l can		9.87
Com 41-50 gal	1 pickup/wk	632	30.83
	2 pickups/wk		61.66
	3 pickups/wk		92.49
	4 pickups/wk		123.32
	5 pickups/wk		154.15
	6 pickups/wk		184.98
	add'l can		12.18
Com 51-60 gal	1 pickup/wk	633	35.46
	2 pickups/wk		70.92
	3 pickups/wk		106.38
	4 pickups/wk		141.84
	5 pickups/wk		177.30
	6 pickups/wk		212.76
	add'l can		14.20
Com 1 yd bin Loose/Leased	1 pickup/wk	634	74.87
	2 pickups/wk		135.30
	3 pickups/wk		195.73
	4 pickups/wk		256.16
	5 pickups/wk		316.59
	6 pickups/wk		377.02
Com 1 yd bin Loose/Owned	1 pickup/wk	635	60.43
	2 pickups/wk		120.87
	3 pickups/wk		181.30
	4 pickups/wk		241.73
	5 pickups/wk		302.16
	6 pickups/wk		362.59
Com 1 yd bin Compacted/Leased	1 pickup/wk	636	128.38
	2 pickups/wk		242.32

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

	3 pickups/wk		356.27
	4 pickups/wk		470.21
	5 pickups/wk		584.16
	6 pickups/wk		698.10
Com 1 yd bin Compacted/Owned	1 pickup/wk	637	113.95
	2 pickups/wk		227.89
	3 pickups/wk		341.84
	4 pickups/wk		455.78
	5 pickups/wk		569.73
	6 pickups/wk		683.67
Com 2 yd bin Loose/Leased	1 pickup/wk	638	94.54
	2 pickups/wk		172.23
	3 pickups/wk		249.93
	4 pickups/wk		327.62
	5 pickups/wk		405.32
	6 pickups/wk		483.01
Com 2 yd bin Loose/Owned	1 pickup/wk	639	77.70
	2 pickups/wk		155.39
	3 pickups/wk		233.09
	4 pickups/wk		310.78
	5 pickups/wk		388.48
	6 pickups/wk		466.17
Com 2 yd bin Compacted/Leased	1 pickup/wk	640	159.12
	2 pickups/wk		301.41
	3 pickups/wk		443.69
	4 pickups/wk		585.98
	5 pickups/wk		728.26
	6 pickups/wk		870.54
Com 2 yd bin Compacted/Owned	1 pickup/wk	641	142.29
	2 pickups/wk		284.57
	3 pickups/wk		426.86
	4 pickups/wk		569.14
	5 pickups/wk		711.42
	6 pickups/wk		853.71
Com 3 yd bin leased	1 pickup/wk	642	119.43
	2 pickups/wk		219.62
	3 pickups/wk		319.81
	4 pickups/wk		419.99
	5 pickups/wk		520.18
	6 pickups/wk		620.37
Com 3 yd bin owned	1 pickup/wk	643	100.19

FOR CITY CLERK USE ONLY

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DATE ADOPTED: _____

	2 pickups/wk		200.38
	3 pickups/wk		300.56
	4 pickups/wk		400.75
	5 pickups/wk		500.94
	6 pickups/wk		601.12
Com 3 yd bin compactor	1 pickup/wk	644	155.23
	2 pickups/wk		310.46
	3 pickups/wk		465.69
	4 pickups/wk		620.92
	5 pickups/wk		776.15
	6 pickups/wk		931.38
Com 4 yd bin leased	1 pickup/wk	645	130.27
	2 pickups/wk		238.89
	3 pickups/wk		347.51
	4 pickups/wk		456.14
	5 pickups/wk		564.76
	6 pickups/wk		673.38
Com 4 yd bin owned	1 pickup/wk	646	108.63
	2 pickups/wk		217.25
	3 pickups/wk		325.87
	4 pickups/wk		434.49
	5 pickups/wk		543.11
	6 pickups/wk		651.73
Com 4 yd bin compactor	1 pickup/wk	647	188.42
	2 pickups/wk		376.83
	3 pickups/wk		565.24
	4 pickups/wk		753.65
	5 pickups/wk		942.06
	6 pickups/wk		1,130.47
Com 5 yd bin owned	1 pickup/wk	649	125.27
	2 pickups/wk		250.53
	3 pickups/wk		375.80
	4 pickups/wk		501.07
	5 pickups/wk		626.33
	6 pickups/wk		751.60
Com 5 yd bin compactor	1 pickup/wk	650	235.50
	2 pickups/wk		471.01
	3 pickups/wk		706.51
	4 pickups/wk		942.01
	5 pickups/wk		1,177.51
	6 pickups/wk		1,413.01

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Com 6 yd bin owned	1 pickup/wk	652	142.73
	2 pickups/wk		285.45
	3 pickups/wk		428.17
	4 pickups/wk		570.89
	5 pickups/wk		713.61
	6 pickups/wk		856.34
Com 6 yd bin compactor	1 pickup/wk	653	282.43
	2 pickups/wk		564.86
	3 pickups/wk		847.29
	4 pickups/wk		1,129.72
	5 pickups/wk		1,412.15
	6 pickups/wk		1,694.58
Com 10 yd bin loose	1 pickup/wk	654	209.43
	2 pickups/wk		418.86
	3 pickups/wk		628.29
	4 pickups/wk		837.72
	5 pickups/wk		1,047.14
	6 pickups/wk		1,256.57
Com 10 yd bin compacted	1 pickup/wk	655	344.17
	2 pickups/wk		688.33
	3 pickups/wk		1,032.50
	4 pickups/wk		1,376.66
	5 pickups/wk		1,720.83
	6 pickups/wk		2,064.99
Com 20 yd bin loose	1 pickup/wk	656	307.56
	2 pickups/wk		615.11
	3 pickups/wk		922.66
	4 pickups/wk		1,230.21
	5 pickups/wk		1,537.76
	6 pickups/wk		1,845.31
Com 20 yd bin compacted	1 pickup/wk	657	541.88
	2 pickups/wk		1,083.76
	3 pickups/wk		1,625.63
	4 pickups/wk		2,167.51
	5 pickups/wk		2,709.38
	6 pickups/wk		3,251.26
Com 25 yd bin loose	1 pickup/wk	658	357.35
	2 pickups/wk		714.69
	3 pickups/wk		1,072.04
	4 pickups/wk		1,429.39
	5 pickups/wk		1,786.73
	6 pickups/wk		2,144.08

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Com 25 yd bin compacted	1 pickup/wk	659	641.47
	2 pickups/wk		1,282.93
	3 pickups/wk		1,924.40
	4 pickups/wk		2,565.86
	5 pickups/wk		3,207.32
	6 pickups/wk		3,848.79
Com 30 yd bin loose	1 pickup/wk	660	407.14
	2 pickups/wk		814.28
	3 pickups/wk		1,221.42
	4 pickups/wk		1,628.56
	5 pickups/wk		2,035.70
	6 pickups/wk		2,442.84
Com 30 yd bin compacted	1 pickup/wk	661	739.59
	2 pickups/wk		1,479.18
	3 pickups/wk		2,218.77
	4 pickups/wk		2,958.35
	5 pickups/wk		3,697.94
	6 pickups/wk		4,437.53
Com 35 bin loose	1 pickup/wk	662	455.47
	2 pickups/wk		910.94
	3 pickups/wk		1,366.41
	4 pickups/wk		1,821.88
	5 pickups/wk		2,277.35
	6 pickups/wk		2,732.82
Com 35 bin compacted	1 pickup/wk	663	839.18
	2 pickups/wk		1,678.36
	3 pickups/wk		2,517.53
	4 pickups/wk		3,356.71
	5 pickups/wk		4,195.88
	6 pickups/wk		5,035.06
Com 40 yd bin loose	1 pickup/wk	664	505.27
	2 pickups/wk		1,010.53
	3 pickups/wk		1,515.79
	4 pickups/wk		2,021.06
	5 pickups/wk		2,526.32
	6 pickups/wk		3,031.58
Com 40 yd bin compacted	1 pickup/wk	665	937.30
	2 pickups/wk		1,874.60
	3 pickups/wk		2,811.90
	4 pickups/wk		3,749.20
	5 pickups/wk		4,686.50

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

	6 pickups/wk		5,623.80
Com 1 blanket	1 pickup	666	13.80
	2 pickups		27.61
	3 pickups		41.41
	4 pickups		55.21
	5 pickups		69.01
	6 pickups		82.81
Com 2 blanket	1 pickup	667	22.68
	2 pickups		45.35
	3 pickups		68.02
	4 pickups		90.70
	5 pickups		113.37
	6 pickups		136.04
Com 3 blanket	1 pickup	668	35.24
	2 pickups		70.47
	3 pickups		105.71
	4 pickups		140.94
	5 pickups		176.18
	6 pickups		211.41
Com 4 blanket	1 pickup	669	47.81
	2 pickups		95.62
	3 pickups		143.42
	4 pickups		191.23
	5 pickups		239.03
	6 pickups		286.84
Com 5 blanket	1 pickup	670	59.76
	2 pickups		119.52
	3 pickups		179.28
	4 pickups		239.03
	5 pickups		298.79
	6 pickups		358.55
Com Cart*	5 pickups	671	66.35
Trailer*	5 pickups	672	273.74

IV. Old Sacramento Service Courts

Com 6 yd compact unit	1 pickup	680	575.56
	2 pickups		787.92
	3 pickups		1,000.28
	4 pickups		1,321.01

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

5 pickups	1,423.53
6 pickups	1,741.33
Special call/daily	106.63
Special call/Sunday	158.32

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria:

Parcel size	25%
Square footage of building	50%
Front footage of building	25%

V. SPECIAL GARBAGE COLLECTION SERVICE

Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal commercial or curbside	4.74
	32-89 gal commercial or curbside autolift container	6.08 6.17
Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal non-curb	9.29
	32-89 gal non-curb	12.05
Collection on special call	32 gal or less	20.29
	each additional can	7.02
	auto-lift container	13.43
Bins/daily	1 cubic yard	27.89
	2 cubic yards	35.86
	3 cubic yards	46.24
	4 cubic yards	50.13
	5 cubic yards	57.80
	6 cubic yards	65.87
Bins/Sunday	1 cubic yard	41.83
	2 cubic yards	53.79
	3 cubic yards	69.36
	4 cubic yards	75.20
	5 cubic yards	86.71
	6 cubic yards	98.79
Roll-off containers/daily	10 cubic yards	96.65
	20 cubic yards	141.92
	25 cubic yards	164.91
	30 cubic yards	187.88
	35 cubic yards	210.19
	40 cubic yards	233.16
Roll-off containers/Sunday	10 cubic yards	144.97
	20 cubic yards	212.90
	25 cubic yards	247.36

FOR CITY CLERK USE ONLY

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DATE ADOPTED: _____

	30 cubic yards	281.82
	35 cubic yards	315.28
	40 cubic yards	349.75
Deliver bin and pickup	1 cubic yard	41.83
	2 cubic yards	53.79
	3 cubic yards	69.36
	4 cubic yards	75.20
Compactors/daily	3 cubic yards	71.64
	4 cubic yards	86.95
	5 cubic yards	108.68
	6 cubic yards	130.34
Compactors/Sunday	3 cubic yards	107.45
	4 cubic yards	130.42
	5 cubic yards	163.02
	6 cubic yards	195.50
Compacted Roll-off container/daily	10 cubic yards	158.83
	20 cubic yards	250.06
	25 cubic yards	296.02
	30 cubic yards	341.30
	35 cubic yards	387.26
	40 cubic yards	432.53
Compacted Roll-off container/Sunday	10 cubic yards	238.23
	20 cubic yards	375.09
	25 cubic yards	444.02
	30 cubic yards	511.95
	35 cubic yards	580.88
	40 cubic yards	648.80
Special cleanups/per hour per worker		37.42
(Time required to remove, load in truck, and haul away rubbish or waste matter, plus travel time.		

VI. COMPOST SALES

		Proposed Rate -----
Grade A per cubic yard	0-5 cu.yds.	10.00
	6-15 cu.yds.	10.00
	16-60 cu. yds.	9.00
	61+ cu.yds.	8.00

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DATE ADOPTED: _____

Grade B per cubic yard

0-5 cu.yds.

8.00

6-15 cu.yds.

7.00

16-60 cu. yds.

6.00

61+ cu.yds.

5.00

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO. 92-809

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL
NOV 5 1992
OFFICE OF THE
CITY CLERK

**A RESOLUTION ADOPTING BUDGET ADJUSTMENTS TO THE
1992-93 SOLID WASTE FUND OPERATING AND
CAPITAL IMPROVEMENT BUDGETS**

BE IT HEREBY RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Manager is hereby authorized to amend the Solid Waste Fund revenue and operating expenditure budgets for 1992-93 as follows:

A) SOLID WASTE FUND REVENUE

Current	\$ 27.6 million
Revised	\$ 28.7 million

B) SOLID WASTE FUND OPERATING EXPENSES

Current	\$ 28.6 million
Revised	\$ 28.6 million

C) SPECIAL MAINTENANCE DISTRICT BUDGETS

228-310-3193-4375	+ 211,923
229-310-3193-4375	+ 90,267
228-710-7012-4999	< 211,923 >
229-710-7012-4999	< 90,267 >

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

2. The City Manager is hereby authorized to amend the 1992-93 Solid Waste Capital Improvement Program as follows.

A) ESTABLISH NEW PROJECTS AND APPROPRIATE ADDITIONAL FUNDS

PN 301Y Groundwater Remediation Project	\$ 219,000
PN 302Y Miscellaneous Landfill Improvements	150,000
PN YB21 Baler Facility	70,000

B) DEFUNDING PROJECTS BY CLOSURES AND CANCELLATIONS

PN BA36 Corporation Yard Master Plan	\$ <24,632>
PN CA11 Building 9 Corpyard Modification	<2,087>
PN YA66 Com Bin/90 Gal Rep Facility	<191,847>
PN YB06 AutoLift Cans	<179,344>
PN YB26 Household Hazardous Waste Facility	<210,000>

SOLID WASTE NET CIP CHANGE \$ <168,910>

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO. 92-808

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH SOLID WASTE FEES AND CHARGES PURSUANT TO SECTION 19.108-1 OF THE SACRAMENTO CITY CODE

APPROVED
BY THE CITY COUNCIL

NOV 5 1992

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following solid waste fees and charges to take effect for charges for current services billed on or after November, 1, 1992.

I. GARDEN REFUSE COLLECTION - LAWN AND GARDEN SERVICE - MONTHLY RATES

Description	Rate Code	Proposed Rate	
Single Family Residence	500	4.83	
Double Family Residence	501	7.25	
Residential Unit:			
3-5 units	502	4.42	+ \$1.27/unit
6-10 units	503	8.20	+ \$.63/unit
11-25 units	504	11.36	+ \$.32/unit
26-50 units	505	16.07	+ \$.13/unit
over 50 units	Billed non-residential		
Non-residential			
2 cu. yds. of refuse	506	6.43	
3 cu. yds. of refuse	507	7.78	+ \$.72/cy in excess of 3 cy.
Residential Street Sweeping (Note: mobile home park rate is \$.50 per mobile home)	508	.54	

II. CURBSIDE RECYCLING

Residential - 4 units or less 1.11
(per 90 gal can or, for customers with smaller can service, per residential unit)

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

III. MONTHLY GARBAGE COLLECTION SERVICE

(NOTE: * denotes restricted service no longer available for new accounts

"non-curb" is defined as container placement more than 6 ft. from curb)

Description	Rate Components	Rate Code	Proposed Rate
32 gal or less non-curb	1 pickup/wk	600	23.18
	2 pickups/wk		51.23
	3 pickups/wk		56.53
	5 pickups/wk		111.31
	6 pickups/wk		145.63
	add'l can/pickup		9.28
33-40 gal non-curb	1 pickup/wk	601	26.12
	2 pickups/wk		56.44
	3 pickups/wk		63.18
	5 pickups/wk		135.49
	6 pickups/wk		176.83
	add'l can/pickup		12.05
41-50 gal non-curb*	1 pickup/wk	602	33.70
	2 pickups/wk		63.18
	3 pickups/wk		69.25
	5 pickups/wk		159.47
	6 pickups/wk		190.83
	add'l can/pickup		16.02
51-60 gal non-curb*	1 pickup/wk	603	39.18
	2 pickups/wk		68.85
	3 pickups/wk		74.18
	5 pickups/wk		183.83
	6 pickups/wk		239.74
	add'l can/pickup		20.95
32 gal or less curbside/ alley/mobilehome	1 pickup/wk	604	10.00
	2 pickups/wk		24.51
	3 pickups/wk		27.35
	5 pickups/wk		55.68
	6 pickups/wk		73.20
	add'l can/pickup		4.74
33-40 gal curbside/ alley/mobilehome	1 pickup/wk	605	11.71
	2 pickups/wk		27.35
	3 pickups/wk		31.05
	5 pickups/wk		68.00
	6 pickups/wk		89.14
	add'l can/pickup		6.08

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DATE ADOPTED: _____

41-50 gal curbside/ alley/mobilehome*	1 pickup/wk	606	15.58
	2 pickups/wk		30.94
	3 pickups/wk		33.98
	5 pickups/wk		80.41
	6 pickups/wk		102.79
	add'l can/pickup		7.50
51-60 gal curbside/ alley/mobilehome*	1 pickup/wk	607	18.42
	2 pickups/wk		33.70
	3 pickups/wk		36.34
	5 pickups/wk		92.84
	6 pickups/wk		121.56
	add'l can/pickup		8.73
Auto-lift container	1 pickup/wk/res unit	608	8.87
	add'l can/pickup/res unit		6.64
Fee if service for additional container is stopped in less than 6 months after service is started			20.00
81-90 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	609	63.28
	1 pickups, 2 cans		84.66
	2 pickups/wk/can		95.75
	3 pickups/wk/can		102.10
	5 pickups/wk/can		274.94
	6 pickups/wk/can		357.45
100 gallon cans for multiple family residences - over 4 units*	1 pickup, 1 can	610	70.23
	1 pickups, 2 cans		93.96
	2 pickups/wk/can		102.25
	3 pickups/wk/can		126.29
	5 pickups/wk/can		300.31
	6 pickups/wk/can		390.11
Lease rates per bin	1 cubic yard bin		14.44
	2 cubic yard bin		16.84
	3 cubic yard bin		19.25
	4 cubic yard bin		21.65
1 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	611	68.70
	2 pickups/wk		117.00
	3 pickups/wk		165.17
	4 pickups/wk		213.37
	5 pickups/wk		261.57
	6 pickups/wk		333.98
1 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	612	54.27
	2 pickups/wk		102.56

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	3 pickups/wk		150.73
	4 pickups/wk		198.93
	5 pickups/wk		247.14
	6 pickups/wk		319.55
1 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	613	117.00
	2 pickups/wk		213.40
	3 pickups/wk		309.74
	4 pickups/wk		399.28
	5 pickups/wk		502.67
	6 pickups/wk		647.50
1 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	614	102.56
	2 pickups/wk		198.97
	3 pickups/wk		295.31
	4 pickups/wk		384.85
	5 pickups/wk		488.24
	6 pickups/wk		633.07
2 yd bin Loose/Leased for multi-fam res over 4 units	1 pickup/wk	615	86.89
	2 pickups/wk		144.80
	3 pickups/wk		202.76
	4 pickups/wk		260.57
	5 pickups/wk		318.38
	6 pickups/wk		404.98
2 yd bin Loose/Owned for multi-fam res over 4 units	1 pickup/wk	616	70.06
	2 pickups/wk		127.96
	3 pickups/wk		185.92
	4 pickups/wk		243.74
	5 pickups/wk		301.55
	6 pickups/wk		388.15
2 yd bin Compacted/Leased for multi-fam res over 4 units	1 pickup/wk	617	144.85
	2 pickups/wk		258.15
	3 pickups/wk		376.04
	4 pickups/wk		505.91
	5 pickups/wk		607.04
	6 pickups/wk		780.37
2 yd bin Compacted/Owned for multi-fam res over 4 units	1 pickup/wk	618	128.02
	2 pickups/wk		241.31
	3 pickups/wk		359.20
	4 pickups/wk		489.07
	5 pickups/wk		590.20
	6 pickups/wk		763.54
3 yd bin leased	1 pickup/wk	619	100.14

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for multi-fam res over 4 units	2 pickups/wk		173.13
	3 pickups/wk		244.26
	4 pickups/wk		312.75
	5 pickups/wk		381.24
	6 pickups/wk		482.67
3 yd bin owned for multi-fam res over 4 units	1 pickup/wk	620	80.90
	2 pickups/wk		153.89
	3 pickups/wk		225.02
	4 pickups/wk		293.51
	5 pickups/wk		362.00
	6 pickups/wk		463.43
3 yd bin compactor for multi-fam res over 4 units	1 pickup/wk	621	185.39
	2 pickups/wk		324.49
	3 pickups/wk		463.35
	4 pickups/wk		581.54
	5 pickups/wk		742.41
	6 pickups/wk		950.11
4 yd bin leased for multi-fam res over 4 units	1 pickup/wk	622	113.37
	2 pickups/wk		201.45
	3 pickups/wk		285.75
	4 pickups/wk		364.91
	5 pickups/wk		444.07
	6 pickups/wk		560.35
4 yd bin owned for multi-fam res over 4 units	1 pickup/wk	623	91.72
	2 pickups/wk		179.80
	3 pickups/wk		264.10
	4 pickups/wk		343.26
	5 pickups/wk		422.42
	6 pickups/wk		538.71
5 yd bin owned for multi-fam res over 4 units	1 pickup/wk	625	118.66
	2 pickups/wk		216.03
	3 pickups/wk		314.17
	4 pickups/wk		411.61
	5 pickups/wk		509.05
	6 pickups/wk		653.86
6 yd bin owned for multi-fam res over 4 units	1 pickup/wk	627	130.74
	2 pickups/wk		255.34
	3 pickups/wk		380.14
	4 pickups/wk		503.54
	5 pickups/wk		626.92
	6 pickups/wk		817.47

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Com 32 gal or less	1 pickup/wk	630	21.75
	2 pickups/wk		43.49
	3 pickups/wk		65.23
	4 pickups/wk		86.98
	5 pickups/wk		108.72
	6 pickups/wk		130.47
	add'l can		7.71
Com 33-40 gal	1 pickup/wk	631	23.04
	2 pickups/wk		46.08
	3 pickups/wk		69.12
	4 pickups/wk		92.15
	5 pickups/wk		115.19
	6 pickups/wk		138.23
	add'l can		9.87
Com 41-50 gal	1 pickup/wk	632	30.83
	2 pickups/wk		61.66
	3 pickups/wk		92.49
	4 pickups/wk		123.32
	5 pickups/wk		154.15
	6 pickups/wk		184.98
	add'l can		12.18
Com 51-60 gal	1 pickup/wk	633	35.46
	2 pickups/wk		70.92
	3 pickups/wk		106.38
	4 pickups/wk		141.84
	5 pickups/wk		177.30
	6 pickups/wk		212.76
	add'l can		14.20
Com 1 yd bin Loose/Leased	1 pickup/wk	634	74.87
	2 pickups/wk		135.30
	3 pickups/wk		195.73
	4 pickups/wk		256.16
	5 pickups/wk		316.59
	6 pickups/wk		377.02
Com 1 yd bin Loose/Owned	1 pickup/wk	635	60.44
	2 pickups/wk		120.87
	3 pickups/wk		181.30
	4 pickups/wk		241.73
	5 pickups/wk		302.16
	6 pickups/wk		362.59
Com 1 yd bin Compacted/Leased	1 pickup/wk	636	128.38
	2 pickups/wk		242.33

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	3 pickups/wk		356.27
	4 pickups/wk		470.21
	5 pickups/wk		584.16
	6 pickups/wk		698.10
Com 1 yd bin Compacted/Owned	1 pickup/wk	637	113.95
	2 pickups/wk		227.89
	3 pickups/wk		341.84
	4 pickups/wk		455.78
	5 pickups/wk		569.73
	6 pickups/wk		683.67
Com 2 yd bin Loose/Leased	1 pickup/wk	638	94.54
	2 pickups/wk		172.23
	3 pickups/wk		249.93
	4 pickups/wk		327.62
	5 pickups/wk		405.32
	6 pickups/wk		483.01
Com 2 yd bin Loose/Owned	1 pickup/wk	639	77.70
	2 pickups/wk		155.39
	3 pickups/wk		233.09
	4 pickups/wk		310.78
	5 pickups/wk		388.48
	6 pickups/wk		466.17
Com 2 yd bin Compacted/Leased	1 pickup/wk	640	159.13
	2 pickups/wk		301.41
	3 pickups/wk		443.69
	4 pickups/wk		585.98
	5 pickups/wk		728.26
	6 pickups/wk		870.54
Com 2 yd bin Compacted/Owned	1 pickup/wk	641	142.29
	2 pickups/wk		284.57
	3 pickups/wk		426.86
	4 pickups/wk		569.14
	5 pickups/wk		711.42
	6 pickups/wk		853.71
Com 3 yd bin leased	1 pickup/wk	642	119.43
	2 pickups/wk		219.62
	3 pickups/wk		319.81
	4 pickups/wk		419.99
	5 pickups/wk		520.18
	6 pickups/wk		620.37
Com 3 yd bin owned	1 pickup/wk	643	100.19

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	2 pickups/wk		200.38
	3 pickups/wk		300.56
	4 pickups/wk		400.75
	5 pickups/wk		500.94
	6 pickups/wk		601.12
Com 3 yd bin compactor	1 pickup/wk	644	155.23
	2 pickups/wk		310.46
	3 pickups/wk		465.69
	4 pickups/wk		620.92
	5 pickups/wk		776.15
	6 pickups/wk		931.38
Com 4 yd bin leased	1 pickup/wk	645	130.27
	2 pickups/wk		238.89
	3 pickups/wk		347.52
	4 pickups/wk		456.14
	5 pickups/wk		564.76
	6 pickups/wk		673.38
Com 4 yd bin owned	1 pickup/wk	646	108.63
	2 pickups/wk		217.25
	3 pickups/wk		325.87
	4 pickups/wk		434.49
	5 pickups/wk		543.11
	6 pickups/wk		651.73
Com 4 yd bin compactor	1 pickup/wk	647	188.42
	2 pickups/wk		376.83
	3 pickups/wk		565.24
	4 pickups/wk		753.65
	5 pickups/wk		942.06
	6 pickups/wk		1,130.47
Com 5 yd bin owned	1 pickup/wk	649	125.27
	2 pickups/wk		250.54
	3 pickups/wk		375.80
	4 pickups/wk		501.07
	5 pickups/wk		626.33
	6 pickups/wk		751.60
Com 5 yd bin compactor	1 pickup/wk	650	235.51
	2 pickups/wk		471.01
	3 pickups/wk		706.51
	4 pickups/wk		942.01
	5 pickups/wk		1,177.51
	6 pickups/wk		1,413.01

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Com 6 yd bin owned	1 pickup/wk	652	142.73
	2 pickups/wk		285.45
	3 pickups/wk		428.17
	4 pickups/wk		570.89
	5 pickups/wk		713.62
	6 pickups/wk		856.34
Com 6 yd bin compactor	1 pickup/wk	653	282.43
	2 pickups/wk		564.86
	3 pickups/wk		847.29
	4 pickups/wk		1,129.72
	5 pickups/wk		1,412.15
	6 pickups/wk		1,694.58
Com 10 yd bin loose	1 pickup/wk	654	209.43
	2 pickups/wk		418.86
	3 pickups/wk		628.29
	4 pickups/wk		837.72
	5 pickups/wk		1,047.14
	6 pickups/wk		1,256.57
Com 10 yd bin compacted	1 pickup/wk	655	344.17
	2 pickups/wk		688.33
	3 pickups/wk		1,032.50
	4 pickups/wk		1,376.66
	5 pickups/wk		1,720.83
	6 pickups/wk		2,064.99
Com 20 yd bin loose	1 pickup/wk	656	307.56
	2 pickups/wk		615.11
	3 pickups/wk		922.66
	4 pickups/wk		1,230.21
	5 pickups/wk		1,537.76
	6 pickups/wk		1,845.31
Com 20 yd bin compacted	1 pickup/wk	657	541.88
	2 pickups/wk		1,083.76
	3 pickups/wk		1,625.63
	4 pickups/wk		2,167.51
	5 pickups/wk		2,709.39
	6 pickups/wk		3,251.26
Com 25 yd bin loose	1 pickup/wk	658	357.35
	2 pickups/wk		714.70
	3 pickups/wk		1,072.04
	4 pickups/wk		1,429.39
	5 pickups/wk		1,786.73
	6 pickups/wk		2,144.08

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Com 25 yd bin compacted	1 pickup/wk	659	641.47
	2 pickups/wk		1,282.93
	3 pickups/wk		1,924.40
	4 pickups/wk		2,565.86
	5 pickups/wk		3,207.33
	6 pickups/wk		3,848.79
Com 30 yd bin loose	1 pickup/wk	660	407.14
	2 pickups/wk		814.28
	3 pickups/wk		1,221.42
	4 pickups/wk		1,628.56
	5 pickups/wk		2,035.70
	6 pickups/wk		2,442.84
Com 30 yd bin compacted	1 pickup/wk	661	739.59
	2 pickups/wk		1,479.18
	3 pickups/wk		2,218.77
	4 pickups/wk		2,958.36
	5 pickups/wk		3,697.94
	6 pickups/wk		4,437.53
Com 35 bin loose	1 pickup/wk	662	455.47
	2 pickups/wk		910.94
	3 pickups/wk		1,366.41
	4 pickups/wk		1,821.88
	5 pickups/wk		2,277.35
	6 pickups/wk		2,732.82
Com 35 bin compacted	1 pickup/wk	663	839.18
	2 pickups/wk		1,678.36
	3 pickups/wk		2,517.53
	4 pickups/wk		3,356.71
	5 pickups/wk		4,195.88
	6 pickups/wk		5,035.06
Com 40 yd bin loose	1 pickup/wk	664	505.27
	2 pickups/wk		1,010.53
	3 pickups/wk		1,515.79
	4 pickups/wk		2,021.06
	5 pickups/wk		2,526.32
	6 pickups/wk		3,031.58
Com 40 yd bin compacted	1 pickup/wk	665	937.30
	2 pickups/wk		1,874.60
	3 pickups/wk		2,811.90
	4 pickups/wk		3,749.20
	5 pickups/wk		4,686.50

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	6 pickups/wk		5,623.80
Com 1 blanket	1 pickup	666	13.81
	2 pickups		27.61
	3 pickups		41.41
	4 pickups		55.21
	5 pickups		69.01
	6 pickups		82.81
Com 2 blanket	1 pickup	667	22.68
	2 pickups		45.35
	3 pickups		68.02
	4 pickups		90.70
	5 pickups		113.37
	6 pickups		136.05
Com 3 blanket	1 pickup	668	35.24
	2 pickups		70.47
	3 pickups		105.71
	4 pickups		140.94
	5 pickups		176.18
	6 pickups		211.41
Com 4 blanket	1 pickup	669	47.81
	2 pickups		95.62
	3 pickups		143.42
	4 pickups		191.23
	5 pickups		239.03
	6 pickups		286.84
Com 5 blanket	1 pickup	670	59.76
	2 pickups		119.52
	3 pickups		179.28
	4 pickups		239.03
	5 pickups		298.79
	6 pickups		358.55
Com Cart*	5 pickups	671	66.35
Trailer*	5 pickups	672	273.74
IV. Old Sacramento Service Courts			
Com 6 yd compact unit	1 pickup	680	575.56
	2 pickups		787.92
	3 pickups		1,000.28
	4 pickups		1,321.01

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5 pickups	1,423.53
6 pickups	1,741.33
Special call/daily	106.63
Special call/Sunday	158.32

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria

Parcel size	25%
Square footage of building	50%
Front footage of building	25%

V. SPECIAL GARBAGE COLLECTION SERVICE

Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal commercial or curbside	4.74
	32-89 gal commercial or curbside	6.08
	autolift container	6.17
Extra can or bag on normal route (not to exceed 5 cans/bags)	1-32 gal non-curb	9.29
	32-89 gal non-curb	12.05
Collection on special call	32 gal or less	20.29
	each additional can	7.02
	auto-lift container	13.43
Bins/daily	1 cubic yard	27.89
	2 cubic yards	35.86
	3 cubic yards	46.24
	4 cubic yards	50.13
	5 cubic yards	57.81
	6 cubic yards	65.87
Bins/Sunday	1 cubic yard	41.83
	2 cubic yards	53.79
	3 cubic yards	69.36
	4 cubic yards	75.20
	5 cubic yards	86.71
	6 cubic yards	98.79
Roll-off containers/daily	10 cubic yards	96.65
	20 cubic yards	141.92
	25 cubic yards	164.91
	30 cubic yards	187.88
	35 cubic yards	210.19
	40 cubic yards	233.16
Roll-off containers/Sunday	10 cubic yards	144.97
	20 cubic yards	212.90
	25 cubic yards	247.36

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	30 cubic yards	281.82
	35 cubic yards	315.28
	40 cubic yards	349.75
Deliver bin and pickup	1 cubic yard	41.83
	2 cubic yards	53.79
	3 cubic yards	69.36
	4 cubic yards	75.20
Compactors/daily	3 cubic yards	71.64
	4 cubic yards	86.95
	5 cubic yards	108.68
	6 cubic yards	130.34
Compactors/Sunday	3 cubic yards	107.45
	4 cubic yards	130.42
	5 cubic yards	163.02
	6 cubic yards	195.50
Compacted Roll-off container/daily	10 cubic yards	158.83
	20 cubic yards	250.06
	25 cubic yards	296.02
	30 cubic yards	341.30
	35 cubic yards	387.26
	40 cubic yards	432.53
Compacted Roll-off container/Sunday	10 cubic yards	238.23
	20 cubic yards	375.10
	25 cubic yards	444.02
	30 cubic yards	511.95
	35 cubic yards	580.88
	40 cubic yards	648.80
Special cleanups/per hour per worker (Time required to remove, load in truck, and haul away rubbish or waste matter, plus travel time.		37.42

VI. COMPOST SALES

		Proposed Rate -----
Grade A per cubic yard	0-5 cu.yds.	10.00
	6-15 cu.yds.	10.00
	16-60 cu. yds.	9.00
	61+ cu.yds.	8.00

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Grade B per cubic yard

0-5 cu.yds.

8.00

6-15 cu.yds.

7.00

16-60 cu. yds.

6.00

61+ cu.yds.

5.00

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____