



APPROVED
BY THE CITY COUNCIL

JUN 21 1994

OFFICE OF THE
CITY CLERK

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DEPARTMENT OF
PUBLIC WORKS
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

PH 916-264-7120
FAX 916-264-7903

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

PH 916-264-5282
FAX 916-264-7276

June 2, 1994

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: GARCIA BEND PARK BOAT LAUNCH IMPROVEMENTS (PN:LD71) -
PROJECT APPROVAL AND BID ADVERTISEMENT

LOCATION/COUNCIL DISTRICT: Garcia Bend Park. Pocket Road, 2 Miles East
of Interstate 5

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications for the Garcia Bend Park Boat Launch Improvements project.
- Authorize the City Clerk to advertise for bids to be received on July 20, 1994.

CONTACT PERSON: Dave Spease, Associate Landscape Architect, 264-5125
Nader Karnal, Assistant Engineer, 264-7035

FOR COUNCIL MEETING OF: June 21, 1994

City Council
Garcia Bend Park Boat Launch Improvements (PN:LD71)
June 2, 1994

SUMMARY:

This project will consist of improvements to the boat launching facilities at Garcia Bend Park. Construction will include extending and improving the existing launching ramp and boarding floats. These improvements will provide a safer and more convenient water access for small craft boaters and fishermen. It will also alleviate structural deterioration of the launch which will increase public safety and revitalize this recreational facility. The project MBE/WBE requirements will provide city-wide inclusiveness of our diverse population.

Plans and specifications for the Garcia Bend Park Boat Launch Improvements project have been prepared. Approval of the plans and specifications and authorization to advertise for bids is recommended.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Garcia Bend Park is only one of two sites on the Sacramento River where boats can be launched at no charge. The boat launching ramp at Garcia Bend Park is used by more than 4,000 boaters and fishermen each year. The project construction consists of the extension and improvement of the existing boat launching ramp, including the removal of the existing deteriorated cable-tied boarding float and replacement with a pile retained boarding float. Construction will also include placement of rock rip rap adjacent to the ramp. The boarding float and the majority of the boat launch ramp improvements will be precast and brought to the site and assembled. These improvements will provide a safer and more convenient water access for small craft boaters and fishermen and will also alleviate structural deterioration of the launch which has occurred over the years.

A Negative Declaration for the Garcia Bend Park Boat Launch Improvements project was filed with the County Recorder of the County of Sacramento on December 6, 1993.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost is \$64,000. The estimated total project cost including all planning, design, and construction costs is \$586,400.

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The current budget is \$536,000, which was approved in the 1993/94 Capital Improvement Program from the Capital Grants Fund (248) and the Quimby Act Fund (710). As of June 2, 1994, this project had a balance of \$27,758.

There is a current estimated project fund shortfall of \$50,400. This report recommends the closing and defunding of the completed Seymour Park Bikeways project (PN:HA81) returning the unencumbered project budget balance of \$46,459 to the Quimby Act Contingency Reserve Fund (710-710-7012-4999). It is further recommended that \$46,459 be appropriated and transferred from the Quimby Act Contingency Reserve Fund (710-710-7012-4999) to the Garcia Bend Park Boat Launch Improvements project (710-500-LD71-4820). A potential shortfall of \$3,941 will remain after this fund appropriation. Recommendations for additional funding will be made after receipt of bids if necessary.

A non-refundable fee of \$30.00 will be charged for each set of plans and specifications to cover reproduction costs.

POLICY CONSIDERATIONS:

The subject project promotes City Council priorities regarding neighborhood revitalization and enhancement and public safety.

This action is consistent with Title 58, Chapter 58.03.301 of the City Code concerning advertisement for bids and Resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993.

MBE/WBE:

This project will include MBE/WBE participation goals of 10.57% MBE and 9.5% WBE as required by Resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993. Award of contract will be contingent upon the responsive low bidder either meeting the project MBE/WBE participation goals or making adequate Good Faith Efforts towards meeting the project goals. Bids submitted which meet or exceed the MBE/WBE goals may be eligible for bid price preferences up to a maximum of 7% or \$25,000, whichever is lower.

Plans and specifications will be sent to seven (7) plan rooms and construction services organizations for publication and use by the construction industry of

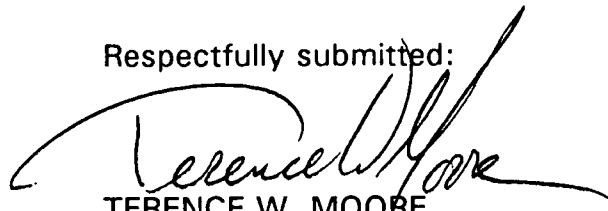
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Northern California. There are four (4) organizations on the distribution list that are directly involved with outreach to MBE/WBE contractors.

Other outreach efforts to MBE/WBEs for this project will include:

- Advertisement of the project on the City of Sacramento Construction Project Bid Line (916) 392-4758.
- Free access to review the project plans and specifications at the City of Sacramento Planroom at Engineering Division offices at 927 10th Street.
- Provide notice of this project to three minority chambers of commerce and three minority and women community organizations directly involved with outreach to MBE/WBEs.

Respectfully submitted:




TERENCE W. MOORE
Engineering Division Manager

RECOMMENDATION APPROVED:

WILLIAM H. EDGAR
City Manager

APPROVED:



MICHAEL KASHIWAGI
Deputy Director of Public Works

FB:js
EA8-11.1
06.0294.2

GARCIA BEND PARK BOAT LAUNCH IMPROVEMENTS

LD71

Location: Pocket Road 2 miles west of Interstate 5.
 Planning Area: Pocket Council District: 7

Project Description

Improvements to the existing boat ramp include widening the boat ramp, replacing the existing deteriorating cable-tied floating dock with a pile retained floating dock, dredging and placement of rip rap adjacent to the ramp. The first phase of this project is complete. The first phase consisted of constructing an overflow parking lot, renovating the existing soccer fields including regrading, installation of field drainage system, automatic irrigation system, and landscape planting.

Project Objectives

- Provide a safer and more convenient access for small craft boaters.
- Alleviate structural deterioration of the boat launch, thereby promoting enhanced public safety and revitalization of this recreational facility.

Existing Situation

Parking improvements have recently been constructed at Garcia Bend Park. The original boat launch ramp was built in 1970, and boarding floats and ramp lighting were installed in 1973. The demand on the facility has made it necessary to upgrade portions of the boat launching facilities to insure adequate facilities for the City's growing population. The boarding floats in particular are too small for the amount of boaters who utilize the facilities, and shoaling has occurred at the ramp making launching difficult during low water levels.

Alternatives

- Defer the project. This would mean that the boarding floats and the boat launch would further deteriorate, which would possibly causing it to be put out of use.

Operating Budget Impact

Potential reduction to maintenance and repair costs.

Project Costs

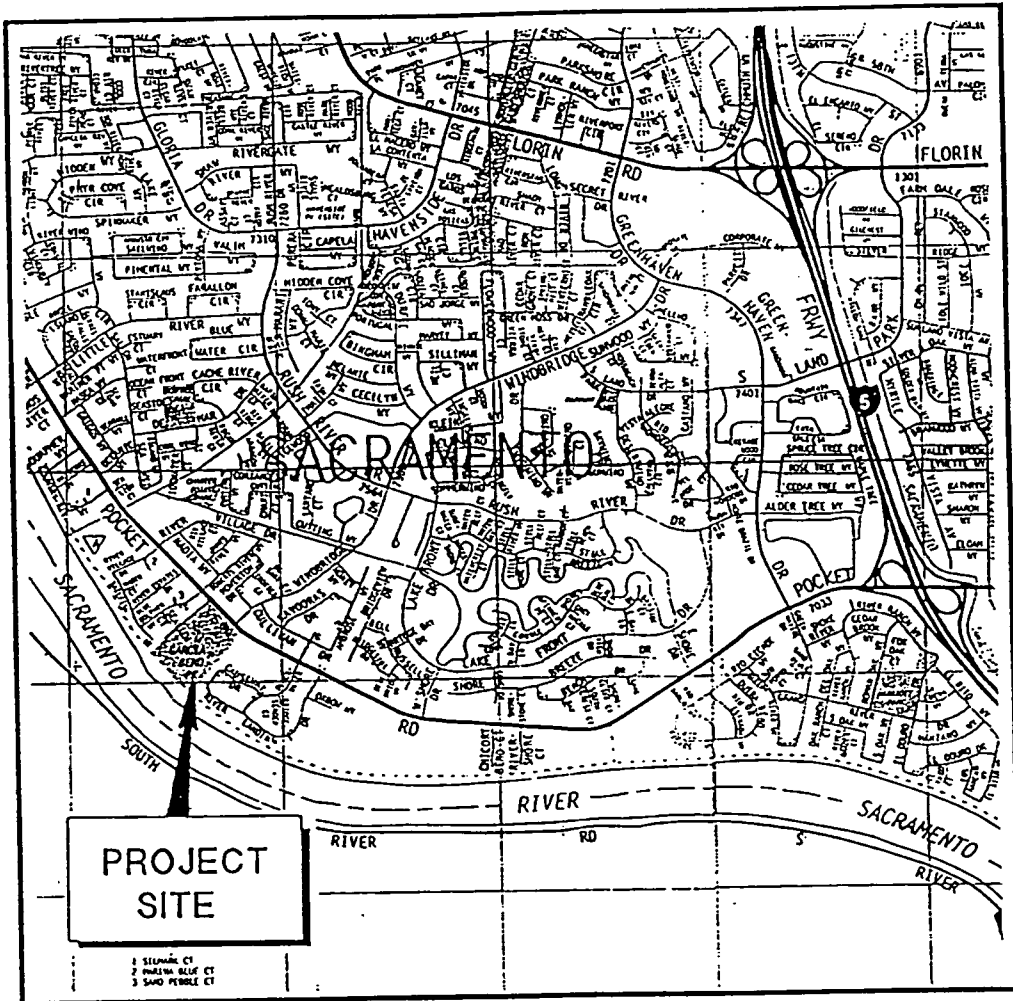
	Budget thru 6/94	Unspent 6/94	-----Five Year Funding-----				
			1994-95	1995-96	1996-97	1997-98	1998-99
Capital Grants	251	0					
Quimby Fund	285	26	46				
TOTAL	536	26	46				

Phasing

To Date	1994-95	1995-96	1996-97	1997-98	1998-99
Design/Const.	Const.				

GARCIA BEND PARK BOAT LAUNCH IMPROVEMENTS

LOCATION MAP



PN: LD71