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DEPARTMENT OF  
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO  
CALIFORNIA

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2705

916-449-8220

CONSTRUCTION SECTION  
640 BERCUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

916-449-5282

July 25, 1989

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

SUBJECT: Del Paso Heights No. 10 (PN:TE81) - Appropriation of Additional Funds

SUMMARY

This project has been advertised for bid. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

This project will install improvements along Fell Street from North Avenue to Interstate 80 and along Rene Avenue from Fell Street to Balsam Street. The improvements will include installation of new street surfaces, curbs, gutters and sidewalks, a new street lighting system, storm drainage system and expansion of the sanitary sewer system.

On May 16, 1989, the City Council approved the plans and specifications for this project. On June 13, 1989 bids were received and opened by the City Clerk. The bids received were:

Teichert Construction	\$543,185.00
R. C. Collet, Inc.	\$553,700.00
Granite Construction Co.	\$648,361.00
Grade-Way Construction	\$910,487.20

The engineer's estimated construction cost was \$435,200. The estimated project completion date is January 15, 1990.

FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning design and construction costs, is \$669,000. The current budget is \$414,000, which was approved in the Capital Improvement Program with \$200,000 from Community Development Block Grant Funds (205) and \$214,000 from Tax Increment Funds (206). The Sacramento Housing and Redevelopment Agency has amended the existing Individual Project Agreement with the City by allocating an additional \$255,000 of Tax Increment Funds (206) for the project. The funds currently available for this project amount to \$351,000 as of July 5, 1989.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publications and use by the construction industry in Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors. There were nineteen (19) planholders for this project, three (3) of whom are certified MBE/WBE contractors; however, none of the three submitted a bid.

The project included the goals of 20% MBE and 5% WBE subcontracting and the submission of the bidder's "good faith" efforts documentation to meet the goals. The low bidder, Teichert Construction, achieved 10.7% participation for MBE and 3.3% for WBE and the documentation shows that they would have met the MBE goal if the MBE's that they contacted had submitted bids. The second low bidder, R. C. Collet, Inc., achieved 5.0% participation for MBE and 2.1% for WBE. The "good faith" documentation submitted by R.C. Collet, Inc. indicated that the goals would have been met if all the MBE/WBE's that were contacted had submitted bids. The Sacramento Housing and Redevelopment Agency has reviewed the "good faith" documentation and has recommended award of the contract to Teichert Construction.

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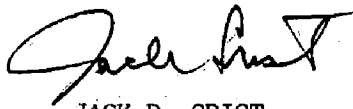
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and award of the contract.

Respectfully submitted,

  
THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager


CONTACT PERSON:

N. Dee Lewis, Supervising Engineer  
449-8230

GDC:eh  
ED6-25.A  
07.1089

Attachment

Approved:

  
MELVIN H. JOHNSON  
Director of Public Works

July 25, 1989  
District No. 2

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# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION APPROPRIATING ADDITIONAL  
FUNDS FOR DEL PASO HEIGHTS NO. 10  
PN:TE81

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the construction of the Del Paso heights No. 10 project and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by increasing the revenue budget (206-500-TE81-3530) by the \$255,000 of Tax Increment funds as provided by the Individual Project Agreement with the Sacramento Housing and Redevelopment Agency.
3. The Capital Improvement Program is further amended by appropriating \$255,000 from the revenue received (206-500-TE81-3530) into the Del Paso Height NO. 10 project (206-500-TE81-4820) for the purpose stated in paragraph 1 above.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

ED6-25.A  
07.1880

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_