



CITY OF SACRAMENTO

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DEPARTMENT OF ENGINEERING

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R. H. PARKER
CITY ENGINEER

J. F. VAROZZA
ASSISTANT CITY ENGINEER

December 27, 1979

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City Council
Sacramento, California

CITY MANAGER'S OFFICE

Honorable Members in Session:

SUBJECT: PARKS DIVISION SPECIAL SERVICES SHOP ADDITION
City Main Corporation Yard
Approval of "Contract Documents"

SUMMARY

Madsen and Flathmann, Architects and Planners, have completed the contract documents for the addition to the Parks Division Special Services shop located between existing Parks Division shop buildings at the City Main Corporation Yard, 24th Street. Approval of the contract documents and receipt of bids for construction is recommended.

BACKGROUND

The Parks Division's Special Services shop consists of enclosing the space between two existing buildings in the City Main Corporation Yard to house a small equipment repair shop. The building will include the necessary restrooms to accommodate male and female employees; however, these facilities will be added at a future date. This contract includes rough plumbing and electrical requirements to accommodate these facilities. The project is part of the City's Capital Improvement Program and was initially funded in FY 77-78.

FINANCIAL DATA

The Engineer's estimate for the project cost for the shop addition is \$82,500. The original estimate for the project was prepared in early 1977 and funded in the amount of \$47,000 in General Revenue Sharing funds in FY 77-78. The project requires an additional \$35,000 based on the construction estimate submitted by the architects. Attached herewith is a copy of the estimated project cost and the source of the original funding. General inflation since 1977 and a decision to withdraw City force account labor from portions of the project are the two primary reasons

APPROVED
BY THE CITY COUNCIL

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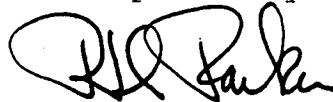
that the project is under-funded.

RECOMMENDATION

It is recommended that City Council approve the contract documents and further, that bids be received on February 5, 1980.

The City staff will provide a complete review of the project after the receipt of bids including a review of additional funding sources if the bids are acceptable.

Respectfully submitted,



R. H. PARKER
City Engineer

Recommendation Approved:



WALTER J. SLIPE
City Manager

January 2, 1980
All Districts

(REVISED)
ESTIMATED PROJECT COST
Special Services Shop - Phase I

PREVIOUS ESTIMATED PROJECT COST (July 6, 1979) \$64,000

ENGINEERING

Architect's Fee	\$ 5,033	
Day Labor (Inspection)	1,200	
Contingencies	767	
Administration	<u>6,000</u>	
Sub-Total		\$13,000

CONSTRUCTION

Construction Contract	\$63,000	
Contingencies	5,500	
Testing and Inspection	<u>1,000</u>	
Sub-Total		\$69,500

TOTAL ESTIMATED PROJECT COST \$82,500

SOURCE OF FUNDS

F/Y 77/78 - GRS	\$47,000	
TOTAL FUNDS AVAILABLE		<u>\$47,000</u>
ADDITIONAL FUNDS REQUIRED		<u><u>\$35,500</u></u>