





DEPARTMENT OF PUBLIC WORKS

CITY OF SACRAMENTO

927 TENTH STREET ROOM 200 SACRAMENTO, CA 95814-2705

ENGINEERING DIVISION

THOMAS M. FINLEY ENGINEERING DIVISION MANAGER

916-449-8220

APPROYEP

CONSTRUCTION SECTION 640 BERCUT DRIVE SUITE B SACRAMENTO, CA 95814-0131

GCT 4 1500

OFFICE OF THE CITY CLERK

916-449-5282

October 4, 1988

City Council Sacramento, California

Honorable Members In Session:

Mack Road FAU Project - Approval of Program Supplement No. 1 to the Local Agency-State Agreement No. 03-5002

SUMMARY

SUBJECT:

Construction of the Mack Road FAU project was completed in October 1978. Project funding was provided by City (20%) and Federal Highway (80%) funds. Approval of Program Supplement No. 1 to the Local Agency-State Agreement for this project is recommended.

BACKGROUND

Construction of the Mack Road FAU project was completed in October 1978. The project consisted of improving Mack Road from Franklin Boulevard to State Route 99 and on Center Parkway from the south fork of Elder Creek to Mack Road. Improvements included widening of the existing roadway, construction of a bridge and traffic signals. Project funding consisted of a combination of City (20%) funds and Federal Highway (80%) funds. Engineering design required for preparation of plans, specifications, and estimate was performed by the City of Sacramento; construction inspection and construction administration was performed by the State of California.

Although construction of this project was completed in October 1978, a federal audit of project expenses verifying allowable expenses has just been completed. This audit determined that expenses incurred by the State during the construction management portion of the project exceeded allowable federal participation by an amount of \$16,960. Thus, reimbursement of Federal Highway funds is required. Since the non-allowable charges were attributable to work performed by the State, they have volunteered funding for the \$16,960 required. By execution of Program Supplement No.



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1 of the Local Agency-State Agreement, the State will fund the overrun in construction engineering at no cost to the City of Sacramento.

FINANCIAL

The required matching funds of \$16,960 will be totally funded by the State of California at no cost to the City.

RECOMMENDATION

It is recommended that the City Council authorize the City Manager and City Clerk to execute Program Supplement No. 1 to the Local Agency-State Agreement by passage of the attached resolution.

Respectfully submitted,

THOMAS M. FINLEY

Engineering Division Manager

Approved:

WALTER J. SLIPE City Manager

Recommendation Approved:

MK:eh

MK:en ED2-07.E 09.1588.1

Attachment

MELVIN H. JOHNSON

Director of Public Works

October 4, 1988

District No. 7



RESOLUTION NO. 88-842

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING EXECUTION OF
PROGRAM SUPPLEMENT NO. 1 TO
LOCAL AGENCY-STATE AGREEMENT NO. 03-5002
BETWEEN THE STATE OF CALIFORNIA
AND THE CITY OF SACRAMENTO
FOR THE MACK ROAD FAU PROJECT
(JN:N/A)

APPROVED BY THE CITY COUNCIL

OCT 4 1988

OFFICE OF THE CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and City Clerk are hereby authorized to execute on behalf of the City of Sacramento, Program Supplement No. 1 to Local Agency-State Agreement No. 03-5002 with the State of California in order to secure required matching funds for the Mack Road FAU project.

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ATTEST:		,		
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	CITY CLER	K		

MK:eh ED2-07.E.1