

Sacramento Public Library
and Information Service

1010 8th Street
Sacramento, CA 95814-3576
916-440-5926

October 28, 1987

Budget and Finance Committee
Sacramento, California 95814

HONORABLE MEMBERS IN SESSION:

SUBJECT: CITY LIBRARY'S MAJOR URBAN RESOURCE LIBRARY
(MURL) AWARD BUDGET AUGMENTATION

SUMMARY

1. Request an increase in appropriation authority for the Library under the MURL Award in the amount of \$5,103.00. Revenues are deposited in account 250-OGR-G251-3513 and expended from account 250-OGR-G251-4453.

BACKGROUND

1. The MURL Award is part of a federally funded grant, controlled by federal fiscal years. The Library budgeted \$18,620 for 1987-88 fiscal year, but received \$23,723.

The MURL Award is a straight per capita award, and came in \$5,103 over budgeted amount. The Library is now asking for additional authority in order to use actual revenues received.
2. The Grant Award is to be used for a specific purpose and must not supplant other funds. The Library uses the funds to improve accessibility of periodicals for our Regional Services area by microfilming and restoration of old periodicals.

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RECOMMENDATION

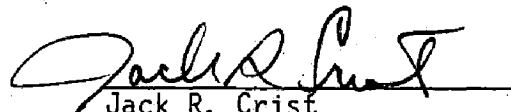
It is recommended that the Budget and Finance Committee
recommend approval of this Resolution to the City Council.

Respectfully submitted,



Richard M. Killian
Library Director

RECOMMENDATION APPROVED:



Jack R. Crist
Deputy City Manager

November 10, 1987
All Districts

RMK:CD:d1
87-656

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION TO INCREASE CITY BUDGET AUTHORITY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Request an increase in appropriation for the Library by \$5,103 for fiscal year 1987/88 under the State Library MURL Award (Major Urban Resource Library).

Grant funds will be deposited in revenue account 250-OGR-G251-3513 and expended from account 250-OGR-G141-4453.

MAYOR

ATTEST:

CITY CLERK