

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

SPECIAL DISTRICTS
1231 I STREET, ROOM 300
SACRAMENTO, CA 95814

TECHNICAL SERVICES
DIVISION

PH 916-264-7113
FAX 916-264-7480

January 7, 2000

City Council
Sacramento, California

Honorable members In Session:

SUBJECT: REVISION OF COUNCIL RESOLUTION 99-394 APPROVING THE FY 1999/00 BUDGET FOR THE NORTH NATOMAS TMA (TRANSPORTATION MANAGEMENT ASSOCIATION) COMMUNITY FACILITIES DISTRICT (CFD) NO. 99-01

LOCATION: North Natomas, Council District 1

RECOMMENDATION:

This report recommends that the City Council approve the revised Resolution adopting the FY 1999/00 budget for the North Natomas TMA CFD #99-01.

CONTACT PERSON: Rita Goolkasian, Special Districts Analyst, 264-5236

FOR COUNCIL MEETING OF: January 25, 2000

SUMMARY:

The North Natomas TMA CFD budget for FY 1999/2000 was approved on July 20, 1999 by Resolution No. 99-394, but has not yet been implemented. Staff seeks to make revisions showing a net increase in the overall TMA budget by \$65,086 to reflect the total revenue anticipated from tax collection and the city's cost to administer the district.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On June 29, 1999, City Council approved the North Natomas TMA CFD No. 99-01 providing funding for transportation and air quality mitigation services that will benefit both residents and employees in North Natomas. Only developed properties are levied the special tax.

Through a contractual agreement between the City and the TMA Board, the CFD will provide a permanent funding mechanism for the TMA. The original resolution only reflected the City's cost to administer the district and the revenues needed for that. The original budget was set as follows:

Expenditure Budget:	Public Works	\$7,000
	Finance	<u>\$2,855</u>
		\$9,855

Revenue Budget: 263-310-3131-3657 \$9,855

The modified resolution, with a net increase of \$65,086, reflects the total revenues anticipated from tax collection including those that will be passed to the TMA for their operation. It also reduces the city's cost to administer the district. The revised budget is \$74,941.

FINANCIAL CONSIDERATIONS:

The original budget of \$9,855 was not implemented, pending revision. With council approval of the revised Resolution, staff will increase the city's current fiscal year budget by \$74,941. There is no impact to the General Fund. Only developed properties will be subject to the CFD tax. All costs associated with this CFD will be paid by property owners and there will be no cost to the City.

ENVIRONMENTAL CONSIDERATIONS:

Council action in initiating this CFD is exempt from CEQA because it will cause no physical effects on the environment. Improvement projects will be subject to an environmental review process as part of development applications.

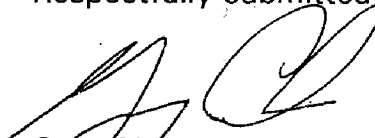
POLICY CONSIDERATIONS:

The procedures under which this CFD is being initiated are set forth in Title 5 of the government Code, Sections 53311-53317.5 entitled "The Mello-Roos community Facilities Act of 1982."

ESBD CONSIDERATIONS:

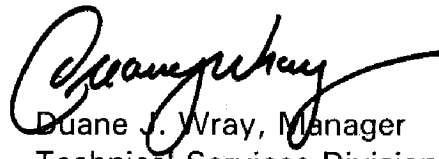
None. No goods or services are being provided.

Respectfully submitted,



Gary Alm, Manager
Development Services & Special Districts

Approved:



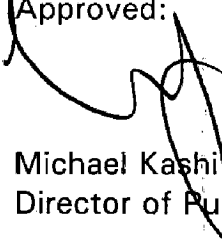
Duane J. Wray, Manager
Technical Services Division

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

RESOLUTION NO. 2000-033



**ADOPTED BY THE SACRAMENTO CITY COUNCIL
ON DATE OF _____**

**RESOLUTION ADOPTING THE
FY 1999/00 BUDGET FOR THE NORTH NATOMAS TMA
(TRANSPORTATION MANAGEMENT ASSOCIATION)
COMMUNITY FACILITIES DISTRICT NO. 99-01**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. The FY 1999/00 Expenditure Budget for the North Natomas TMA Community Facilities District No. 99-01 is adopted as follows:

263-310-3131-4390	\$ 7,000 (Special Districts & Tax Consultant)
263-110-1131-4390	\$ 1,976 (Tax Levy Consultant & Finance Dept.)
263-310-3131-4258	<u>\$65,965</u> (Amount to be transferred to the TMA)
	\$74,941

- 2. The FY 1999/00 Revenue Budget for the North Natomas TMA Community Facilities District No. 99-01 is amended as follows:

263-310-3131-3657	\$74,941
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MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____