

DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

ROBERT P. THOMAS  
DIRECTOR

G. ERLING LINGGI  
ASSISTANT DIRECTOR

WALTER S. UEDA  
DEPUTY DIRECTOR

CITY OF SACRAMENTO  
CALIFORNIA

August 3, 1990

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

916-449-5200

DIVISIONS:  
CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM AND HISTORY  
PARKS  
RECREATION  
ZOO

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Acceptance of a supplementary grant from the State Department of Education for a special summer school age program and amending the 1990-91 FY Budget of the Department of Parks and Community Services.

SUMMARY

This report recommends various actions related to the school-age child care program, the 4th R, sponsored by the City including: 1) acceptance of a supplementary grant from the State Department of Education for a special summer school age program and 2) amending the FY 1990-91 Budget of the Department of Parks and Community Services to appropriate funds to be received for operating the special summer program.

BACKGROUND INFORMATION

The Department of Parks and Community Services received a grant from the State Department of Education to provide a special summer school-age program as a supplement to the on-going grant for year round school-age child care. This program is being conducted at the Freeport Elementary school and is patterned after and administered by the 4th R Latchkey Program. Sufficient funding was provided to accommodate 56 youngsters daily and is to be used in communities with the greatest economic need.

This one-time only grant was made available to the Department due to the fact that we have a contract with the State Department of Education to provide subsidized school-age child care on a year round basis. These funds were made available on very short notice and must be expended between July 1 and August 30, 1990.

#### FINANCIAL DATA

No City funds are required to provide this program. Funds have been received or are forthcoming from the State Department of Education to cover all costs associated with the program. An amendment to the FY 1990-91 Budget of the Department of Parks and Community Services is required to appropriate funds to operate the program.

#### POLICY CONSIDERATIONS

Continues current Council policy.

#### MBE/WBE EFFORTS

No impact.

#### RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the City Council for action. Further, it is recommended that the City Council approve by resolution:

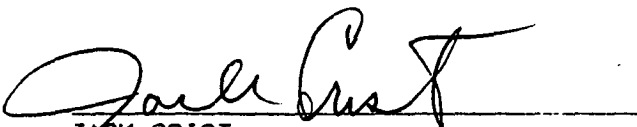
- 1) That the receipt of a supplementary grant for a special summer school-age child care program from the State Department of Education is hereby acknowledged.
- 2) That the City Manager is authorized to sign all contracts and documents as they relate to this special summer program.
- 3) That the FY 1990-91 Budget of the Department of Parks and Community Services be increased by \$44,352. in appropriations to be offset by the same amount in revenues from the State Department of Education.

Respectfully submitted,



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



JACK CRIST  
Deputy City Manager

AMB:jeh

All Districts

Contact persons to answer questions: Alan Boyd, Recreation Superintendent or Gary Crabbe, Senior Recreation Supervisor 449-5171.

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION ACKNOWLEDGING RECEIPT OF A  
SUPPLEMENTARY GRANT FROM THE STATE  
DEPARTMENT OF EDUCATION FOR A SPECIAL  
SUMMER PROGRAM AND AMENDING THE 1990-91  
BUDGET OF THE DEPARTMENT OF PARKS AND  
COMMUNITY SERVICES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the receipt of a supplementary grant for a special summer school-age childcare program from the State Department of Education is hereby acknowledged.
2. That the City Manager is authorized to sign all contracts and documents as they relate to this special summer program.
3. That the budget of the Office of Human Services of the Department of Parks and Community Services for FY 90-91 is hereby amended for this special program as follows:

Revenue Anticipated

250-OGR-G501-3511	\$44,352.
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Expenditure Increased

250-OGR-G501-4101	\$29,967.
250-OGR-G501-4213	200.
250-OGR-G501-4233	200.
250-OGR-G501-4258	2,000.
250-OGR-G501-4261	250.
250-OGR-G501-4273	3,500.
250-OGR-G501-4403	2,250.
250-OGR-G501-4411	200.
250-OGR-G501-4422	250.
250-OGR-G501-4431	100.
250-OGR-G501-4451	3,985.
250-OGR-G501-4452	150.
250-OGR-G501-4453	100.
250-OGR-G501-4461	1,000.
250-OGR-G501-4492	200.

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DATE ADOPTED: \_\_\_\_\_

General Fund Offset

101-450-4522-4715

\$29,967.

4. Revenue in the amount of \$44,352. has been received or is forthcoming from the State Department of Education.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

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DATE ADOPTED: \_\_\_\_\_