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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

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May 26, 1988

916-449-5200

DIVISIONS:  
CROCKER-ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM AND HISTORY  
PARKS  
RECREATION  
ZOO

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Camp Sacramento Bridge Replacement (JA11)

SUMMARY

This report provides information regarding replacement of the bridge access to Camp Sacramento and recommends that the FY 1987-88 City CIP and operating budgets for the Camp Sacramento Fund be amended to complete this project.

BACKGROUND INFORMATION

Camp Sacramento, operated by the City since 1919, is a family vacation retreat located in the El Dorado National Forest on Highway 50, approximately 85 miles from Sacramento. The camp contains 65 cabins, a main dining hall, a lodge, four restroom facility buildings, staff housing buildings, a maintenance shop, and other special function buildings. The typical camp season offers two or four mini-sessions (three-day) and seven full weeks (seven-day) of family camp operation as well as pre-season and post-season availability for specialized group use. In 1987 over 130 free camperships, utilizing vacant family cabins, were given to low-income and underprivileged children in Sacramento. This program will be continued during the summer 1988 season.

The project for replacement of the Camp Sacramento entrance bridge is to include construction of a new bridge at the same location as the existing bridge over the American River on the road from Highway 50 to camp. The present access bridge was constructed over 50 years ago. The bridge has been repaired several times during its history, however, the bridge has now suffered irreparable abutment erosion as well as settlement damage due to high river flows. In addition, road deck damage has been caused by extremely harsh weather conditions including the heavy snowfall of the winter of 1982-83 which also caused the closure of camp for the 1983 season due to the destruction of cabins.

May 26, 1988

The FY 1987-88 City CIP includes the Camp Sacramento entrance bridge replacement at a total funding level of \$92,000 from the Camp Sacramento Fund. Estimated total cost of this project is \$152,000. An augmentation of \$60,000 is necessary to bring the total funds available for this project up to \$152,000. A projected fiscal year-end balance of \$60,000 will be available to transfer from the FY 1987-88 operating budget of the Camp Sacramento Fund for this purpose.

It is estimated that construction of this project will begin in October 1988, following the summer 1988 camp season, and be completed by June 1989, following the winter weather.


#### FINANCIAL DATA

The revised total cost of the replacement of the Camp Sacramento access bridge is \$152,000. In order to complete this project, it is necessary to amend the FY 1987-88 City CIP and operating budgets by transferring \$60,000 from the Camp Sacramento Fund operating budget to the CIP project for the Camp Sacramento entrance bridge replacement (JA11). This transfer will bring the year-end Camp Sacramento Fund balance to zero. Camp Sacramento will be transferred to the General Fund beginning with FY 1988-89.

#### RECOMMENDATION

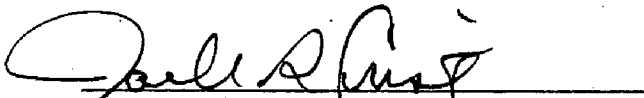
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. In addition, it is recommended that the City Council, by resolution, amend the FY 1987-88 City operating and CIP budgets for the Camp Sacramento Fund in order to complete the project for replacement of the Camp Sacramento entrance bridge.

Respectfully submitted,



Robert P. Thomas, Director  
Parks and Community Services

Recommendation Approved:



Jack R. Crist  
Deputy City Manager

June 8, 1988  
All Districts

# RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1987-88  
CITY CIP AND OPERATING BUDGETS  
FOR THE CAMP SACRAMENTO FUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That completion of the project to replace the Camp Sacramento entrance bridge requires a budget amendment.
2. That the FY 1987-88 City CIP and operating budgets for the Camp Sacramento Fund are hereby amended by transferring \$60,000 from the Camp Sacramento operating budget to the CIP project for replacement of the Camp Sacramento entrance bridge, for the purpose stated above, as follows:

424-710-7012-4999	(\$60,000)
424-500-JA11-4820	\$60,000

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MAYOR

ATTEST:

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CITY CLERK