



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
March 6, 2007

Honorable Mayor and
Members of the City Council

Title: Supplemental Agreement No. 03: North Natomas Regional Park, CIP LX66

Location/Council District: North Park Drive/Council District 1

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute Supplemental Agreement No. 03 to City Agreement No. #2006-0244 with Callander and Associates in an amount not to exceed \$30,260 for North Natomas Regional Park, CIP LX66..

Contact: J.P. Tindell, Interim Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: The scope of the first phase of the North Natomas Regional Park has been expanded to complete the loop trail around the site and provide further landscape enhancements adjacent to the street. In order to prepare construction documents to implement the expanded scope of work, Supplemental Agreement No. 03 in the amount of \$30,260 is required for the additional services. Background information (Attachment 1, page 4) and a project location map (Attachment 2, page 5) for the North Natomas Regional Park have been provided.

The City Manager is only authorized to issue supplemental agreements up to a \$25,000 increase in agreement price for agreements under \$250,000 (Sacramento City Code Section 3.64.040); this supplemental agreement will increase the agreement total over that amount.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Committee/Commission Action: On March 1, 2001, the Citizen's Advisory Committee for Parks and Recreation supported the master plan (Attachment 3, page 6).

Environmental Considerations: The Development Services Department, Environmental Planning Services Division has reviewed the North Natomas Regional Park and Multi-Use Trail and Landscaping project and has determined that the project is exempt from the provisions of CEQA (California Environmental Quality Act) under Class 3, Section number 15303(d), Class 4, Section number 15304 & 15304(b). Projects exempted under Class 3, Section number 15303(d) consist of construction of new, small structures or facilities including water main, sewage, gas and other utility extensions. Projects exempted under Class 4, Section number 15304 consist of minor alterations to land which do not involve the removal of healthy, mature or scenic trees except for forestry or agricultural purposes. Projects exempted under Class 4, Section number 15304(b) consist of new gardening or landscaping including the replacement of existing conventional landscaping with water efficient or fire resistant landscaping.

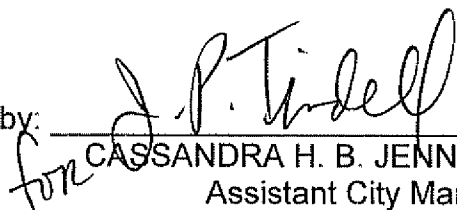
Rationale for Recommendation: The original agreement (#2006-0244) with Callander and Associates was created in order to facilitate two planning workshops and amend the existing master plan. Supplemental Agreement No. 01 was necessary to compensate the consultant for additional services related to the master plan revision. Upon completion of the master plan revision effort, Supplemental Agreement No. 02 was issued for construction document services related to the original phase one construction: providing a scope, schedule and cost of both the anticipated construction elements and the professional services aspects of the project as well as other construction documents. The North Natomas Regional Park bike path construction was then revised to include design development and construction documentation services for two additional sections of bike/pedestrian trails in the park which will complete the trail around the park site. Supplemental Agreement No. 03 is required to prepare construction documents to implement the expanded scope of work.

A supplemental agreement must be approved as a result of an increase in contract price. However, the supplemental agreement is in excess of the parameters set forth in Sacramento City Code Section 3.64.040 and lies outside the City Manager's approval authority.

Financial Considerations: There are sufficient funds in CIP LX66 to cover this supplemental agreement in the amount of \$30,260. The budget for North Natomas Regional Park, CIP LX66, is funded by Park Development Impact Fees, Quimby Fees, and the North Natomas Community Improvement Fund. Funds from the Community Reinvestment Capital Improvement Program (CRCIP) have also been allocated.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by:


for CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:


for RAY KERRIDGE
City Manager

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Attachment 1

Background Information

The North Natomas Regional Park is a 172-acre park located on North Park Drive and Natomas Boulevard. On March 20, 2001, Council approved the North Natomas Regional Park Master Plan. As part of the FY2005/06 Capital Improvement Program (CIP) budget process, the City Council approved the North Natomas Regional Park Development, CIP LX66, for initial development of the regional park.

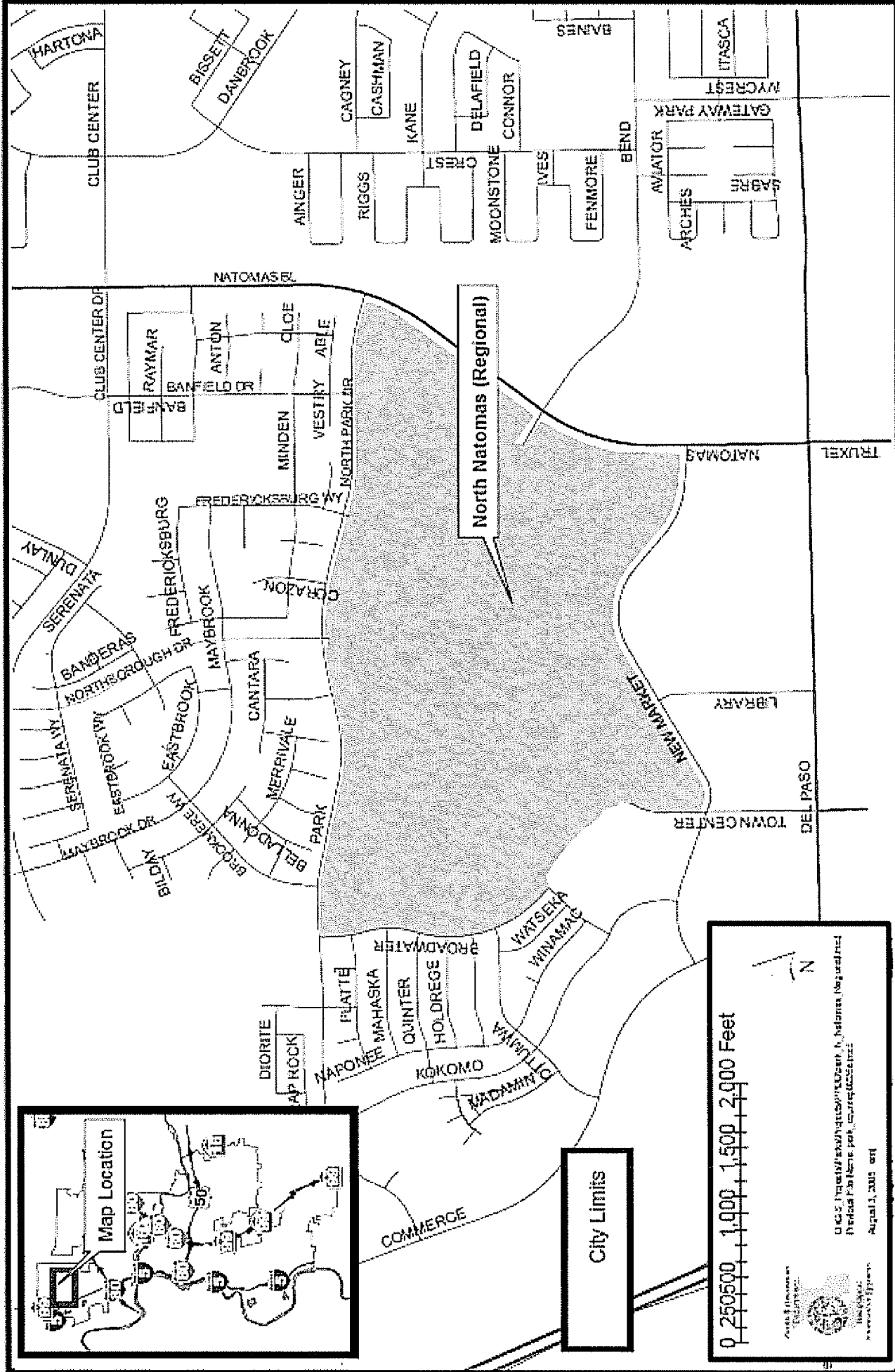
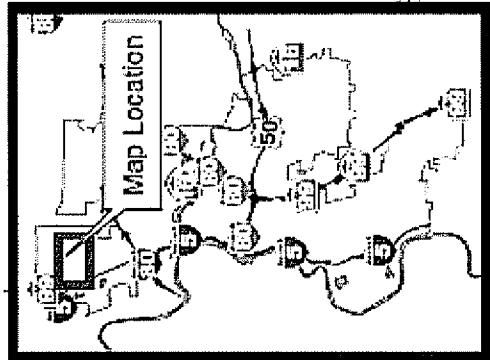
One of the design elements of the North Natomas Regional Park bike trails is the bridges between the community and the park. The North Natomas Financing Plan includes funding for various bikeways and bridges from development impact fees. Funding of a bridge over the Drainage Channel is an appropriate use of North Natomas fees. The City Council approved an appropriation of \$381,600 in the North Natomas Community Improvement Fund 780 to fund the development of a bridge and trail within North Natomas Regional Park.

On January 17, 2006, the City Council appropriated \$381,600 in the North Natomas Community Improvement Fund 780 for the North Natomas Regional Park, CIP LX66, to be used solely for the purposes of developing a bike trail and bridge connecting Inderkum High School and Northborough Drive. The additional funding amount will minimally cover the complete cost to develop the bike trail and bridge. Additional funding, including Park Development Impact Fees (Fund 791), Quimby In-Lieu Fees (Fund 710), and CRCIP funding, has been appropriated to this project to cover the additional costs associated with landscaping and beautification.

On March 6, 2006, the City Council approved City Agreement No. 2006-0244 with Callander and Associates in the amount of \$28,490 to facilitate two planning workshops and amend the existing master plan. Supplemental Agreement No. 01 was in the amount of \$33,520 and was approved as to form on July 12, 2006, by the City Clerk; the additional work in that supplemental agreement covered items such as preparing master plan idea boards, conducting and facilitating a community meeting, providing a summary of the community meeting, and providing recommendations for concrete bridge foundations. Supplemental Agreement No. 02 was in the amount of \$67,988 and was approved on October 31, 2006. The additional work covered items to include construction documentation and bidding materials to build the first phase of the project.

City of Sacramento Department of Parks and Recreation

Park Site: North Natomas (Regional)



North Natomas (Regional)

City Limits

0 250 500 1,000 1,500 2,000 Feet

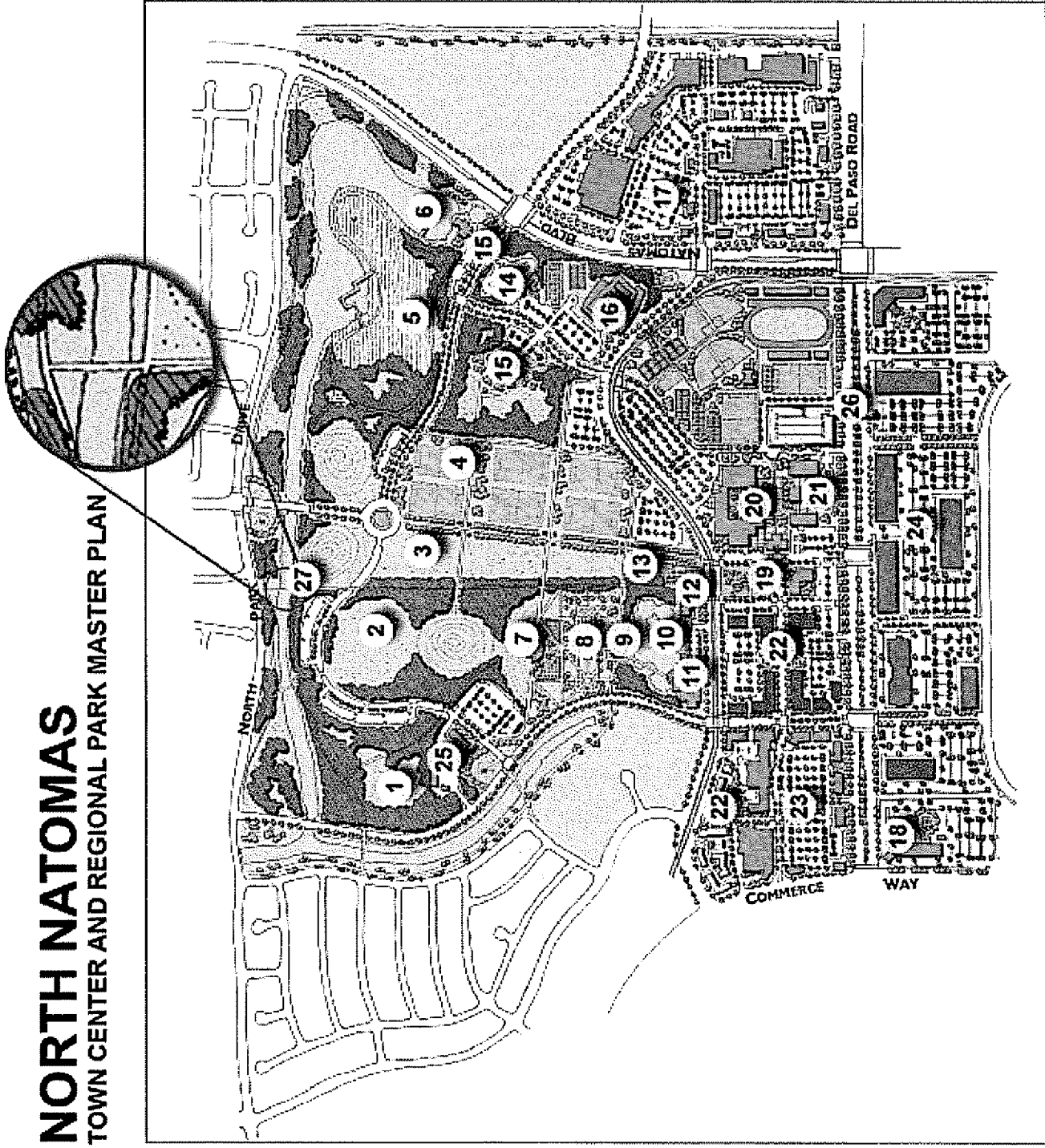
North Natomas (Regional) Park Site

August 1, 2005



NORTH NATOMAS

TOWN CENTER AND REGIONAL PARK MASTER PLAN



- 1 DOG PARK
- 2 GREAT MEADOW
- 3 MALL
- 4 SPORTS FIELD
- 5 NATURALISTIC AREA (with boardwalk)
- 6 BOATHOUSE CAFE
- 7 OUTDOOR CONCERT
- 8 CULTURAL GARDEN
- 9 CONSERVATORY
- 10 BOTANIC GARDENS POND
- 11 PARK ADMINISTRATION CENTER
- 12 GARDENS CONFERENCE CENTER
- 13 FESTIVAL/FARMERS MARKET
- 14 SKATEBOARD PARK
- 15 FAMILY CENTER (with Kids Park)
- 16 AQUATIC CENTER
- 17 COMMUNITY COMMERCIAL AREA
- 18 HOTEL
- 19 TOWN SQUARE (Library, Community CTR, Transit Stop)
- 20 HIGH SCHOOL
- 21 COMMUNITY COLLEGE CENTER
- 22 MIXED USE AREA
- 23 NEIGHBORHOOD COMMERCIAL AREA
- 24 EMPLOYMENT CENTER
- 25 PARK MAINTENANCE
- 26 PEDESTRIAN OVERCROSSING
- 27 BIKE TRAIL BRIDGE

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

March 6, 2007

APPROVING SUPPLEMENTAL AGREEMENT NO. 03 TO CITY AGREEMENT #2006-0244 FOR NORTH NATOMAS REGIONAL PARK, CIP LX66

BACKGROUND

- A. The North Natomas Regional Park project, CIP LX66, will develop a bridge within North Natomas Regional Park to connect to a previously funded bike trail and landscaping project.
- B. The City Council approved funding for the development and construction for North Natomas Regional Park, CIP LX66, in the FY2005/06 Capital Improvement Program.
- C. On March 6, 2006, the City Council approved City Agreement No. 2006-0244 with Callander and Associates in the amount of \$28,490. Supplemental Agreement No. 01 was in the amount of \$33,520 and increased the scope of the services.
- D. On October 31, 2006, the City Council approved Supplemental Agreement No. 02 in an amount not to exceed \$67,988 to provide additional design development and construction document facilitation services.
- E. A supplemental agreement must be approved as a result of an increase in contract price. This Supplemental Agreement No. 03 is in excess of the parameters set forth in Sacramento City Code Section 3.64.040 and lies outside the City Manager's approval authority. Supplemental Agreement No. 03 is required to prepare construction documents to implement the expanded scope of work.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 03 to City Agreement No. #2006-0244 with Callander and Associates in an amount not to exceed \$30,260 for North Natomas Regional Park, CIP LX66.