

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

SPECIAL DISTRICTS
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SACRAMENTO, CA 95814-2700

DEVELOPMENT SERVICES DIVISION

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May 2, 2002

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: INITIATING ANNUAL PROCEEDINGS FOR THE NEIGHBORHOOD
LANDSCAPING DISTRICT**

LOCATION AND COUNCIL DISTRICT:

This district includes 19 separate subdivisions, as follows (please refer to attached Exhibit A):

- Kelton, Chardonnay, Del Paso Nuevo, Sunrise 94 and Jones Ranch Subdivisions located in Council District #2.
- Windemere Estates, Carriage Estates and Villa Palazzo Subdivisions, located in Council District #7.
- Jacinto Village #3, Laguna Verde #1 and #2, Laguna Parkway, Laguna Vega, Newport Cove, Regency Place, Shasta Meadows, Stonewood, Colony Brookfield, Arlington Park #1 and Arlington Park Creekside #2, #3 and #4 Subdivisions located in Council District #8.

RECOMMENDATION:

This report recommends that the City Council adopt:

- Resolution Directing Filing of Annual Report for FY 2002/03 for the Neighborhood Landscaping District; and
- Resolution of Intention to Order Maintenance of Improvements for FY 2002/03 for the Neighborhood Landscaping District.

CONTACT PERSON:

Ron Wicky, Special Districts Analyst, 264-5628

FOR COUNCIL MEETING OF:

May 21, 2002

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

SUMMARY:

The Neighborhood Landscaping District was established to recover the annual costs for the maintenance of this district. The recommended Council action will formally initiate the annual proceedings and set a public hearing for June 11, 2002 (see attached Exhibit B). Assessments are equal to or less than the maximum amount authorized.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

On July 23, 1991, City Council approved formation of the Neighborhood Landscaping District. This district provides funding for maintenance of landscaping improvements which are located adjacent to and/or along the frontage of residential subdivisions. At the time of formation, the initial district included the Laguna Verde and Laguna Parkway Subdivisions, located in Council District #8. Since then, the City Council has annexed 19 additional subdivisions to the district.

FINANCIAL CONSIDERATIONS:

The total maintenance cost for the 22 subdivisions is estimated to be \$149,778 for the 2002/03 fiscal year. The cost for each subdivision is as follows:

| | FY02/03 Budget | Surplus/ (deficit) | FY02/03 Assessed |
|---------------------------|-------------------|-----------------------|---------------------|
| Arlington Pk #1 | \$9,133 | 3,505 | \$5,628 |
| Arlington Pk Creekside #2 | 29,580 | 18,180 | 11,400 |
| Arlington Pk Creekside #3 | 14,689 | 7,489 | 7,200 |
| Arlington Pk Creekside #4 | 19,079 | 12,534 | 6,545 |
| Carriage Estates | 21,146 | 15,051 | 6,095 |
| Chardonnay | 14,065 | 10,379 | 3,686 |
| Colony Brookfield | 22,058 | 16,508 | 5,550 |
| Del Paso Nuevo #1 | 13,391 | 5,561 | 7,830 |
| Jacinto Village #3 | 4,023 | 1,200 | 2,823 |
| Jones Ranch | 4,600 | 0 | 4,600 |
| Kelton | 22,281 | 16,003 | 6,278 |
| Laguna Parkway | 33,097 | 16,879 | 16,218 |
| Laguna Vega | 20,787 | 9,177 | 11,610 |
| Laguna Verde | 29,067 | 17,291 | 11,776 |
| Laguna Verde 2 | 21,424 | 15,264 | 6,160 |
| Newport Cove | 18,578 | 15,168 | 3,410 |
| Regency Place | 20,183 | 15,632 | 4,551 |
| Shasta Meadows | 4,400 | 0 | 4,400 |
| Stonewood | 20,359 | 15,400 | 4,959 |

City Council
 Neighborhood Landscaping District
 May 2, 2002

| | | | |
|-------------------|--------|--------|-------|
| Sunrise 94 | 3,154 | 0 | 3,154 |
| Villa Palazzo | 15,417 | 7,017 | 8,400 |
| Windemere Estates | 21,568 | 13,818 | 7,750 |

The following is a breakdown of the actual cost per single-family lot in each subdivision.

| | # of Lots | Maximum Authorization | FY 2001/02 |
|---------------------------|-----------|--------------------------|------------|
| Arlington Pk #1 | 84 | \$ 67.00 | \$ 67.00 |
| Arlington Pk Creekside #2 | 76 | 265.00 | 150.00 |
| Arlington Pk Creekside #3 | 60 | 120.00 | 120.00 |
| Arlington Pk Creekside #4 | 119 | 65.00 | 55.00 |
| Carriage Estates | 23 | 373.74 | 265.00 |
| Chardonay | 97 | 38.00 | 38.00 |
| Colony Brookfield | 74 | 190.00 | 75.00 |
| Del Paso Nuevo #1 | 58 | 135.20 | 135.00 |
| Jacinto Village #3 | 29 | 97.34 | 97.34 |
| Jones Ranch | 23 | 200.00 | 200.00 |
| Kelton | 146 | 60.60 | 43.00 |
| Laguna Parkway | 318 | 63.02 | 51.00 |
| Laguna Vega | 281 | 43.26 | 43.00 |
| Laguna Verde | 128 | 99.45 | 92.00 |
| Laguna Verde 2 | 44 | 178.34 | 140.00 |
| Newport Cove | 62 | 128.66 | 55.00 |
| Regency Place | 133 | 52.88 | 26.60 |
| Shasta Meadows | 22 | 200.00 | 200.00 |
| Stonewood | 261 | 31.68 | 19.00 |
| Sunrise 94 | 19 | 166.40 | 166.00 |
| Villa Palazzo | 80 | 105.00 | 105.00 |
| Windemere Estates | 50 | 190.00 | 155.00 |

The proposed FY 2002/03 assessments are equal to or less than the maximum amount authorized prior to the current year.

The costs are detailed in the Engineer's Report on file with the City Clerk. The maintenance district is self supporting and has no impact on the General Fund.

City Council
Neighborhood Landscaping District
May 2, 2002

ENVIRONMENTAL CONSIDERATION:

Under CEQA Guidelines, administration and annual maintenance do not constitute a project and are therefore exempt from review.

POLICY CONSIDERATIONS:

These proceedings are being conducted in accordance with Landscaping and Lighting Act of 1972 as set forth in Section 22500 of the California Streets and Highways Code.

ESBD CONSIDERATIONS:

City Council adoption of the attached resolution is not affected by City policy related to ESBD.

Respectfully submitted,



Gary Alm, Manager
Development Services

Recommendation Approved:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

EXHIBIT A

NEIGHBORHOOD LANDSCAPING DISTRICT LOCATION MAP

- | | | | | | |
|---|--------------------------------|---|-------------------|---|------------------|
| 1 | Arlington Park 1 | 1 | Shasta Meadows | 5 | Carriage Estates |
| 1 | Arlinton Pk Creekside 2, 3 & 4 | 2 | Regency Place | 5 | Villa Palazzo |
| 1 | Jacinto Village 3 | 2 | Stonewood | 6 | Kelton |
| 1 | Laguna Vega | 3 | Colony Brookfield | 6 | Sunrise 94 |
| 1 | Laguna Verde 1 & 2 | 4 | Windemere Estates | 7 | Chardonnay |
| 1 | Laguna Parkway | | | 7 | Jones Ranch |
| 1 | Newport Cove | | | 8 | Del Paso Nuevo |

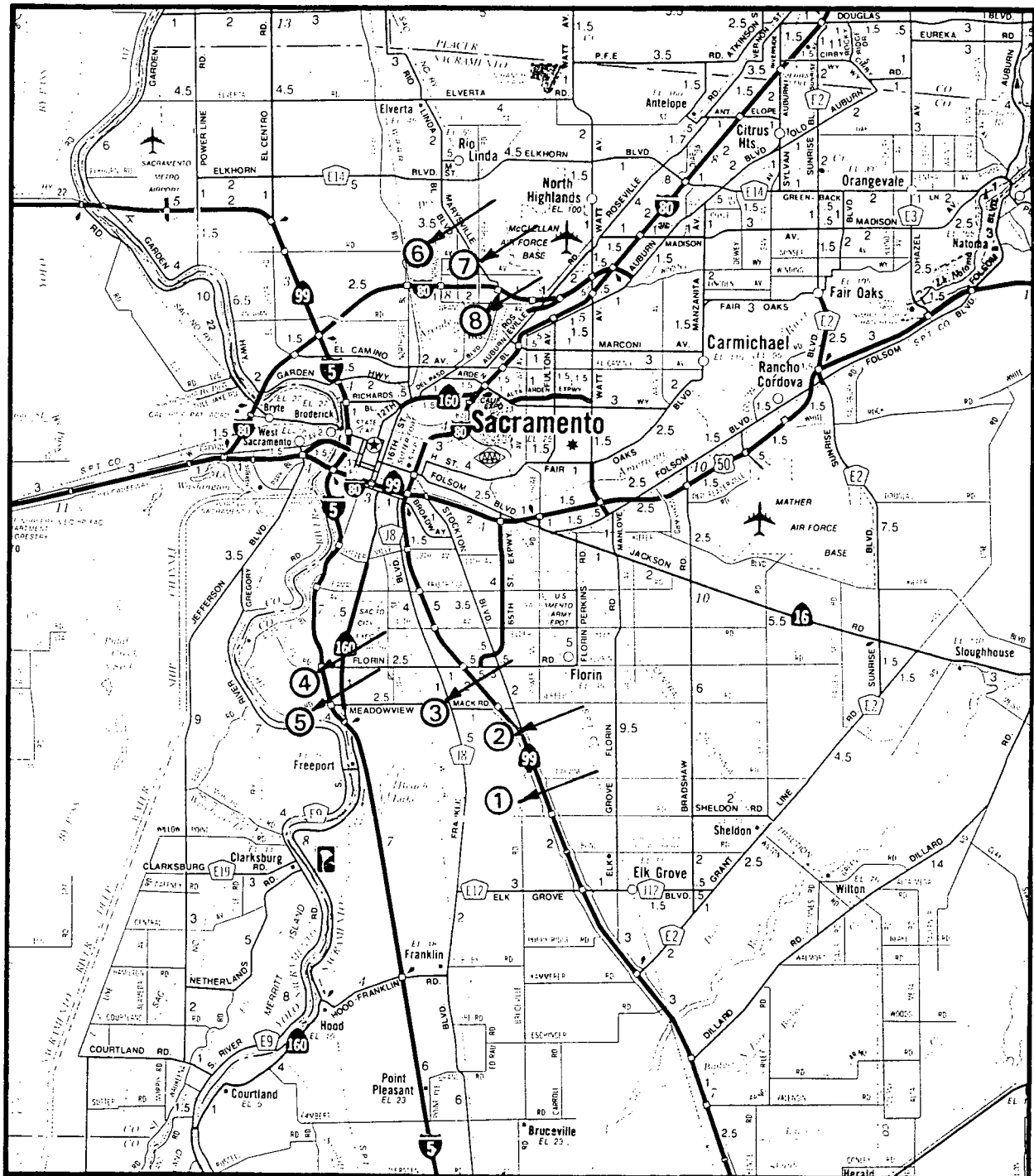


EXHIBIT B

**NEIGHBORHOOD LANDSCAPING DISTRICT
FY 2002/03 SCHEDULE**

| | |
|--------------|---|
| May 21, 2002 | Council Considers Resolution of Intention and Sets Date for Hearing |
|--------------|---|

May, 2002 Publish Notice of Meeting and Hearing

June 11, 2002 Hold Hearing

Council Considers All Protests, Orders Annual Levy

July, 2002 Assessments to County for Placement on Tax Roll



RESOLUTION NO. 2002 - 283

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION DIRECTING FILING OF ANNUAL
REPORT FOR THE NEIGHBORHOOD LANDSCAPING
DISTRICT (FY 2002/03)
(Pursuant to Landscaping and Lighting Act of 1972)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Director of Public Works, the person designated by this Council as the Engineer of Work for the Neighborhood Landscaping District, is hereby directed to file an annual report in accordance with the provisions of the Landscaping and Lighting Act of 1972.
2. This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

MAYOR

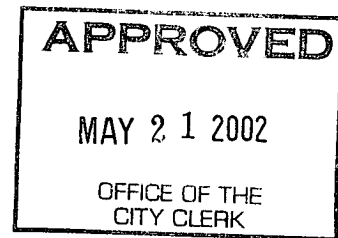
ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____



RESOLUTION NO. 2002-284

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION OF INTENTION TO ORDER MAINTENANCE
OF IMPROVEMENTS FOR THE NEIGHBORHOOD LANDSCAPING
DISTRICT (FY 2002/03)
(Pursuant to Landscaping and Lighting Act of 1972)**

1. The City Council intends to levy and collect assessments within the Neighborhood Landscaping District during FY 2002/03. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
2. The maintenance of improvements to be made in this assessment district are generally described as follows:

The maintenance or servicing, or both, of any of the landscaping, water irrigation and masonry wall, including: (a) repair, removal or replacement of all or part of any improvement; (b) the provision for the life, growth, health and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing or treating for disease or injury; (c) the removal of trimmings, rubbish, debris and other solid waste; and (d) the furnishing of water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

3. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
4. At the hour of 2:00 pm on Tuesday, June 11, 2002, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, Sacramento, California.

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

5. This year's assessments are the same as last year's assessments, and are still below the highest authorized amount assessed from any of the previous years.
6. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____