

3.11

DEPARTMENT OF  
GENERAL SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

5730 - 24TH STREET  
BUILDING FOUR  
SACRAMENTO, CA  
95822-3699

OFFICE OF THE DIRECTOR

May 18, 1990  
PS:Admin:FM:SA:bd

916-449-5548

DIVISIONS:

City Council  
Sacramento, California

COMMUNICATIONS  
FACILITY MANAGEMENT  
FLEET MANAGEMENT  
PROCUREMENT SERVICES

Honorable Members In Session:

SUBJECT: PURCHASE OF TOP SOIL FOR THE CITY LANDFILL

SUMMARY

This report is to advise Council that the Procurement Services Division, on behalf of Solid Waste, purchased top soil for the Landfill from James M. Soares Trucking, Inc. at a cost of \$221,600.00.

BACKGROUND INFORMATION

On December 5, 1989, City Council adopted Resolution No. 89-907, authorizing Public Works and General Services to collectively make "spot" purchases of top soil for the Landfill in amounts not to exceed Solid Waste's operating and CIP budgets and until such time when the Landfill is closed or it is deemed more appropriate to competitively bid this requirement.

Recently, James M. Soares Trucking, Inc. offered to the City approximately 80,000 cubic yards of clean fill dirt that will be coming from an excavation project in the downtown area for \$2.77 per cubic yard. This amount of dirt represents nearly one year's usage at the Landfill, but, due to the fact that the current stockpile of fill dirt/top soil is low, this offer came at an opportune time for the City. In addition, the cost of \$2.77 per cubic yard is extremely reasonable and compares quite favorably with past purchases from the South Pocket Lake Development and Miller Park Boat Harbor projects at \$4.48 and \$4.40 per yard, respectively.

FINANCIAL DATA

Funding for this purchase is provided in the Solid Waste Division's CIP Landfill Closure Fund which has a remaining balance of \$3,355,147.00.

POLICY MATTERS

This action deviates from the City's standard formal bidding provision, but was authorized by Council by passage of Resolution No. 89-097.

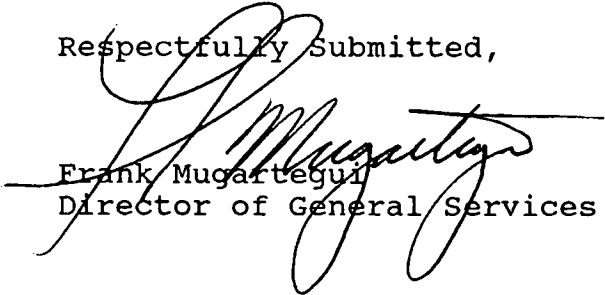
MBE/WBE

No impact.

RECOMMENDATION

This report is for Council information only and requires no action.

Respectfully Submitted,

  
Frank Mugarategui  
Director of General Services

Recommendation Approved



Walter J. Slupe  
City Manager

Note: Questions regarding this report should be directed to Keith Johnson, Senior Engineer, 449-2043.

May 29, 1990  
All Districts