



# CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

RECEIVED  
CITY CLERKS OFFICE  
CITY OF SACRAMENTO

24

DEC 18 6 11 AM '85

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CITY MANAGER'S OFFICE  
**RECEIVED**  
DEC 18 1985

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

December 18, 1985

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: UPARR Program Grant

**APPROVED**  
BY THE CITY COUNCIL

DEC 23 1985

OFFICE OF THE  
CITY CLERK

SUMMARY

This report requests acceptance of a grant from the National Park Service for Urban Park and Recreational Recovery Program (UPARR) to finance a second year of the Fund Development Program. A budget amendment is required.

BUDGET AND FINANCE COMMITTEE ACTION

The Budget and Finance Committee, at their meeting of December 17, 1985, voted unanimously to approve the attached report.

RECOMMENDATION

It is recommended that the City Council approve the acceptance of the UPARR grant for second year funding of a Fund Development Program and amendment to the Department of Parks and Community Services operating grants budget by a \$56,500 increase.

Respectfully submitted,

ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

WALTER J. SLIZE  
City Manager

RPT:ja

December 23, 1985  
All Districts

24



# CITY OF SACRAMENTO

## DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

December 5, 1985

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: UPARR Program Grant

### SUMMARY

This report requests acceptance of a grant from the National Park Service for Urban Park and Recreational Recovery Program (UPARR) to finance a second year of the Fund Development Program. A budget amendment is required.

### BACKGROUND INFORMATION

The City Council approved, on August 20, 1985, the submittal of an Urban Park and Recreational Recovery Program grant application for funding to finance a second year of the Fund Development Program.

In the wake of the severe cutbacks in federal funding, competition has become increasingly keen while the amount of available funding has decreased. UPARR grants were awarded on a competitive basis nationwide.

The Department has been notified that its \$56,500 grant proposal for second year funding of the Fund Development Program was successful. The Fund Development Program, designed to secure private sector support for the provision of quality parks and recreation and cultural facilities and services, is the first such municipal program of its kind in the country. A grant in the amount of \$51,700 enabled the implementation of this program during the 1985 calendar year. The recent successful proposal will continue the efforts to ensure adequate and appropriate financial resources to implement the 1984 Master Plan for Park Facilities and Recreation Services throughout the 1986 calendar year. The program's aims are to increase revenues both earned and contributed through more effective marketing of parks and community service activities and to develop a stronger relationship with private sector funders.

Budget and Finance Committee  
December 5, 1985  
Page Two

FINANCIAL DATA

The total cost of the second year Fund Development Program is \$113,000. The grant will reimburse 50% of the program up to \$56,500. City matching funds were appropriated in the FY 1985-86 operating budget for the Fund Development Program. No additional City funds are required to support this grant.

RECOMMENDATION

It is recommended that the Committee approve the acceptance of the UPARR grant for second year funding of a Fund Development Program and amendment to the Department of Parks and Community Services operating budget by a \$56,500 increase. Further, it is recommended that the Committee forward this report to the full City Council for approval.

Respectfully submitted,

*G. Erling Lenz*  
for - ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

*Solon Wisham Jr*  
\_\_\_\_\_  
SOLON WISHAM, JR.  
Assistant City Manager

RPT:ja

December 17, 1985  
All Districts

# RESOLUTION NO. 85-994

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY OPERATING BUDGET  
FOR FY 1985-86 FOR THE DEPARTMENT OF PARKS AND  
COMMUNITY SERVICES - ADMINISTRATIVE SERVICES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City of Sacramento has successfully applied for a Federal grant for second year funding of the Fund Development Program
2. That the City operating grants budget for FY 1985-86 is hereby amended by approximately \$56,500 from the Operating Grants Fund to the Department of Parks and Community Services Administrative Services budget as follows:

101-4510-5277-4101	Employee Services	\$11,250
101-4510-5277-4201	Postage	500
101-4510-5277-4202	Telephone	2,000
101-4510-5277-4213	Printing	14,500
101-4510-5277-4258	Other Professional Services	11,250
101-4510-5277-4261	Transportation	7,000
101-4510-5277-4262	Meals	2,000
101-4510-5277-4263	Lodging	2,500
101-4510-5277-4271	Periodicals	500
101-4510-5277-4272	Registration/Tuition	1,500
101-4510-5277-4411	Office Supplies	500
101-4510-5277-4462	Computer Software	<u>3,000</u>
		\$56,500
101-4510-5277-4374	Contribution to Other Funds/2	[56,500]
250-4510-5277-4374	Contribution to Other Funds/2	56,500

3. Estimated revenue will be increased in the Operating Grants Fund:  
250-0000-5277-3513 \$56,500
4. That the above appropriation increase is to be supported by revenues of \$56,500 that are forthcoming from the Federal National Park Service UPARR Program.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

DEC 23 1985

OFFICE OF THE  
CITY CLERK