



CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

BUDGET DIVISION

August 19, 1986

BA:86048:KN

Transportation and Community Development Committee
Budget and Finance Committee
Sacramento, California

Honorable Members in Session

SUBJECT: Parking Enforcement/Abandoned Vehicles

SUMMARY

Attached are reports from the Police Department, Parking Division (Public Works Department) and Planning and Development Department (Nuisance Abatement Division). The reports are in response to City Council and Committee requests concerning parking enforcement in areas outside the central city and abatement of abandoned vehicles. The reports detail current areas of responsibility and include proposals by each department to improve existing services.

The Police Department proposal is to transfer their responsibilities for abandoned vehicles to the Planning and Development Department and to improve parking enforcement by augmenting their current budget with two additional Community Service Officers (CSOs 1.4 FTE) and authorizing all CSOs to enforce parking violations.

The Planning and Development Department (Nuisance Abatement Division) proposal is in agreement with the Police Department in consolidating the responsibility of abatement of abandoned vehicles within the Nuisance Abatement Division. A staffing augmentation of five positions (5.0 FTE) is requested to assume city wide responsibility for abatement of abandoned vehicles.

The Parking Division (Public Works Department) proposal is an alternative to the Police Department proposal to improve enforcement of parking regulations. The Parking Division proposal is to add two Parking Enforcement Officers (2.0 FTE) to patrol and to respond to complaints in those areas that they are not currently covering.

This report recommends approving the Police Department proposal for implementation during FY 86/87. Two of the positions identified in the Planning and Development Department (Nuisance Abatement Division) proposal are recommended to be funded in FY 86/87. The Parking Division proposal is recommended to be held pending an evaluation of the success of the Police Department proposal. The net impact of these recommendations on the General Fund is \$83,645 to be transferred from contingency.

BACKGROUND

The City Council, Budget and Finance Committee, and Transportation and Community Development Committee have requested reports on the City's parking enforcement in areas outside the central city and the abatement of abandoned vehicles. Parking enforcement is currently handled by the Parking Division of Public Works and the Police Department. Abandoned vehicle complaints currently involve the Police Department and the Nuisance Abatement Division of the Planning and Development Department. Reports have been prepared by each department detailing current responsibilities. See attached reports for additional information pertaining to each department.

Abandoned Vehicles:

The Police Department and the Planning and Development Department (Nuisance Abatement Division) are in agreement that the Nuisance Abatement Division should assume City wide responsibility for the abatement of abandoned vehicles. This responsibility is currently being shared by the Police Department and the Nuisance Abatement Division.

On April 30, 1986, the Police Department and the Nuisance Abatement Division divided the City into two areas of responsibility (North/South). The Police Department was assigned the south and the Nuisance Abatement Division had responsibility for the north. As a result of the area division, it was determined that the Nuisance Abatement Division can more effectively handle the abatement of abandoned vehicles. Between April 30 and June 30 1986, the Nuisance Abatement Division had 70% more vehicles towed than the Police Department. To assume total responsibility for abandoned vehicles, the Nuisance Abatement Division proposed to add five positions (5.0 FTE). These five positions, would bring the total number of staff dedicated to abandoned vehicles to seven full time positions (7.0 FTE). These seven positions are in addition to the eleven (11.0 FTE) Nuisance Abatement Officer/Sr. Nuisance Abatement Officers assigned to handle other than abandoned vehicle nuisances.

This report recommends adding two of the positions identified by the Planning and Development Department (Nuisance Abatement Division). The two positions will, at minimum, allow the Nuisance Abatement Division to assume the level of service currently provided by the Police Department. The effectiveness of these positions should be evaluated prior to committing to the total staffing augmentation proposal. Alternative actions should be explored. Preventative and cost recovery

programs should be developed. The addition of these two positions will bring the total staff dedicated to abandoned vehicles to 4.0 FTE positions. This would bring the Nuisance Abatement Division staffing level to 20.0 FTE positions with an operating budget of \$1,110,000.

Parking Enforcement:

Parking complaints are currently the responsibility of the Parking Division (Public Works Department) and the Police Department. The Parking Division is responsible for enforcing parking regulations within the area bounded by El Camino Avenue on the north, Howe Avenue on east, Fruitridge Road on the south, and the Sacramento River on the west. (See Exhibit B of the Parking Division report for a map of the

enforcement is possible for specific problem areas.

FINANCIAL

The financial data is summarized below. Refer to the attached reports for additional financial data on each of the proposals.

Abandoned Vehicles

The budget augmentation required to fund adding two positions to the Planning and Development Department (Nuisance Abatement Division) is summarized below.

Nuisance Abatement Division

| | |
|-------------------------------------|------------|
| 2 Vehicle Abatement Staff (2.0 FTE) | \$ 44,021* |
| Start up Augmentation | \$ 42,000 |
| Operating Augmentation | \$ 13,979 |
| | ----- |
| Total 86/87 Budget Augmentation | \$100,000 |
| | ===== |

*Assumes 9 months costs. Annual Costs is \$58,694.

Parking Enforcement

The budget augmentation required to fund the proposals from the Police Department and the Parking Division to improve enforcement of parking regulation in areas not currently covered by the Parking Division are summarized below.

Police Department

| | |
|--|-----------|
| 2 Community Service Officers (1.4 FTE) | \$21,145* |
| Start up Augmentation | n/a |
| Operating Augmentation | n/a |
| | ----- |
| Total 86/87 Budget Augmentation | \$21,145 |
| | ===== |

*Assumes 5 month costs. Annual cost is \$39,560.

Parking Division

| | |
|--|------------|
| 2 Parking Enforcement Officers (2.0 FTE) | \$44,021** |
| Start up Augmentation | 26,260 |
| Operating Augmentation | 7,900 |
| | ----- |
| Total 86/87 Budget Augmentation | \$78,181 |
| | ===== |

**Assumes 9 months costs. Annual cost is \$58,694.

Revenue Offset- It is estimated that both proposals will generate addition revenues to offset a major portion of the costs. For projection purposes, it is estimated that an additional \$37,500 will be generated during FY 86/87. This would more than offset the costs of the Police Department proposal and result in a net revenue of \$16,355. The net cost of the Parking Division Proposal would be \$40,681.

RECOMMENDATIONS



CITY OF SACRAMENTO

DEPARTMENT OF POLICE

HALL OF JUSTICE
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5121

JOHN P. KEARNS
CHIEF OF POLICE

July 28, 1986

Transportation and Community Development Committee
Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REQUESTED INFORMATION - ABANDONED VEHICLE AND PARKING COMPLAINTS

SUMMARY

Response to illegal parking and abandoned vehicle complaints is currently a responsibility shared by the Police Department, the Parking Division of the Public Works Department, and the Nuisance Abatement Division of the Planning & Development Department. This report recommends the addition of two Community Service Officers (1.4 FTE) to the Police Department-Office of Operations budget and the empowering of all CSO's to enforce parking complaints and increase proactive parking enforcement. The Police Department is also exploring the possibility of amending parking regulations to make enforcement easier.

In addition, this report recommends that the Nuisance Abatement Division be given sole responsibility for the marking and towing of on-street abandoned vehicles. The Police Department's Report Writing Unit, which is staffed 20 hours a day, 7 days a week, will continue to receive complaints from citizens. The reports will be forwarded to Nuisance Abatement Division for action.

The program recommended by the Police Department will cost \$21,145 in fiscal year 1986-87 and \$39,560 each year thereafter. Increased revenues from citations may make the program largely self-supporting.

BACKGROUND

Historically, the Sacramento Police Department has responded to parking and abandoned vehicle complaints on the basis of priority. This priority when ranked with life-threatening circumstances was, of necessity, quite low.

Parking Complaints

The Police Department is responsible for enforcement of parking regulations in all areas and time periods not covered by the Parking Division (Public Works Department). Parking Division enforces parking regulations in the area bordered by El Camino Avenue (north), Howe Avenue (east), Fruitridge Road (south), and the Sacramento River (west), during the period 8:00 a.m. to 6:00 p.m., Monday through Friday. The Police Department responds to parking complaints only, except on weekends when proactive parking enforcement is conducted at Glen Hall Park, Miller Park, Land Park, and on the J Street/L Street "loop."

During the period May 30-June 30, 1986, the Police Department received 271 parking complaints. Two-hundred ten (210) complaints were investigated. The longest response time was six and one-half hours. Another call had a response time of four and one-half hours. There were numerous calls where the response time was between 1 and 3 hours. The average response time, 38.82 minutes is deceiving. It is important to keep in mind that even 38 minutes is a long time to wait if a car is blocking a driveway and a wait of several hours is more than an inconvenience.

Illegal parking of vehicles is defined in Chapter 25 of the Sacramento City Code and includes sections covering marked curbs, special parking spaces and zones, parking of commercial vehicles and other sections regulating traffic flow and encouraging a safe and pleasant environment for the citizens of Sacramento. The California Vehicle Code also regulates parking on streets and highways and addresses special parking areas such as handicap spaces and fire lanes. Areas where parking is not allowed, that are an exception to state and City Codes, are to be posted and clearly marked or identified. All other areas are considered to be "parking allowed" although this may be conditional or of limited duration.

One facet of the parking problem concerns the parking of commercial vehicles, rated in excess of 10,000 pounds gross weight, in residential areas. City Code Section 25.111 allows the parking of these vehicles for business purposes or for a maximum of two hours for non-commercial purposes. This provision permits a trucker to park the vehicle in a residential area. When a citizen complains or enforcement personnel observe the vehicle, an officer must respond to mark the vehicle and return two hours later to take enforcement action. The vehicle may have been illegally parked for several hours, by this time. Elimination of the provisions allowing parking of these vehicles in residential and other non-commercial areas for other than commercial purposes, would reduce the time required to take enforcement action against violators. The Police Department is exploring the possibility of introducing a resolution to alter this code section, making enforcement action easier.

The Police Department proposes to respond to parking complaints within an hour by augmenting the 21 budgeted CSO's (15.3 FTE) by 2 CSO's (1.4 FTE), and empowering all CSO's to handle parking complaints. The additional CSO's

will be scheduled to work on the days and during the hours when parking complaints are most likely to occur. Although the additional personnel will not be dedicated to handling parking complaints, there will be sufficient manpower to ensure availability for timely response. In addition, the CSO's will be utilized for proactive enforcement of parking regulations in problem areas.

The additional CSO's will not be hired until February, 1987 when the spring Academy begins. These CSO's will be functional in June, 1987. However, empowering the existing CSO's to enforce parking regulations should have an immediate effect on response time to parking complaints.

Abandoned Vehicles

On-street abandoned vehicles are defined by statute as vehicles left unattended in violation of local parking regulations or under abnormal conditions such as, in excess of a specified time period, lack of a valid registration, or the issuance of citations on successive days for the same violation without evidence of vehicle movement or other apparent exercise of ownership. A vehicle suspected of being abandoned must be properly marked for towing and a warning notice placed on it. The vehicle may be legally towed if it has not been moved within 72 hours after marking. (NOTE: Off-street abandoned vehicles are the primary responsibility of Nuisance Abatement Division and are not considered in this report.)

Abandoned vehicle complaints are numerous. In 1985, over 6,900 abandoned vehicle complaints were processed. By early June of this year, over 4,200 complaints had been received. At this rate, abandoned vehicle complaints will exceed 8,000 in 1986.

The Police Department, until late April, handled the marking and towing of abandoned vehicles throughout the City. In April, the Police Department trained Nuisance Abatement personnel to handle abandoned vehicle complaints. Upon completion of training, as part of an experimental program, Nuisance Abatement officers began to handle complaints in the downtown (Sector 1) and north (Sector 4) areas of the City. The Police Department continued to handle complaints in the south (Sector 2) and east (Sector 3) areas.

Between April 30 and June 30, 1986, a total of 2,302 abandoned vehicle complaints were filed. The Nuisance Abatement Division, staffed by three full-time officers, handled approximately 1,455 complaints and towed 273 vehicles. The Police Department processed approximately 847 complaints and towed 162 vehicles. The Police Department's abandoned vehicle program is staffed by one CSO eight hours per day, five days per week. When possible, this staffing is augmented by one CSO working four hours per day and by Police Officers on light duty status. Since October 1984, approximately 2,880 hours have been expended on this project by light duty officers.

While the enforcement of abandoned vehicle violations is now a shared responsibility, the backlog of complaints remains. During the two-month experimental period, Nuisance Abatement personnel investigated 63% of all abandoned vehicle complaints and made their personnel available to handle complaints in the south area (Sector 2) as workload permitted. The Police Department is not equipped to handle the numerous complaints due to:

1. The limited number of assigned personnel.
2. The diverting of assigned CSO's to handle higher priority calls, i.e., manning a Command Post, searching for missing persons, a major accident or other emergency situation.
3. Complaints are received erratically, sometimes 50 or more in one day, making scheduling difficult.
4. Area "clean-ups" (on-street) occupy the CSO's for a week or more marking and towing vehicles. The normal flow of complaints continues adding to the backlog.
5. The time spent waiting for tow companies to respond, hook the vehicle and leave the scene critically affects the ability of the CSO (or officer) to increase work productivity.

It is necessary for an officer, CSO, or Nuisance Abatement officer to be present when a vehicle is towed to verify that the vehicle has not been moved since it was marked, make certain the correct vehicle is towed, prevent illegal charges to the owner by the tow driver, and to protect the tow driver from outraged citizens. There is no way to shortcut the process.

The Police Department cannot dedicate the manpower necessary to combat the increasing problem of abandoned vehicles on City streets. It is our belief that it would be more effective if responsibility for abandoned vehicle complaints was transferred entirely to the Nuisance Abatement Division. The Police Department is willing to continue accepting abandoned vehicle complaints and forwarding them to Nuisance Abatement for action. The Police Department Report Writing Unit is staffed 20 hours per day, 7 days per week and would provide more convenience in reporting for citizens.

FINANCIAL DATA

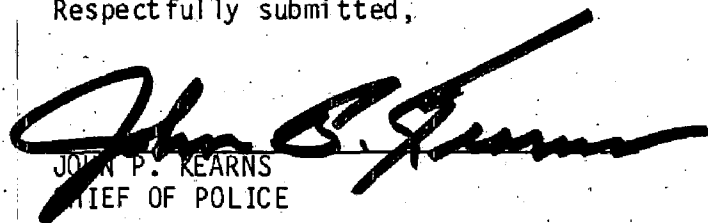
The 1.4 FTE augmentation of CSO's would have a yearly cost of \$39,560. However, due to a delay in hiring to coincide with Police Academy scheduling, the cost in 1986-87 would be \$21,145. The cost of the additional CSO's would be offset by increased revenues received from citations. It is unknown how much revenue can be anticipated from such a program, but it appears likely that the program would be largely self-supporting.

RECOMMENDATION

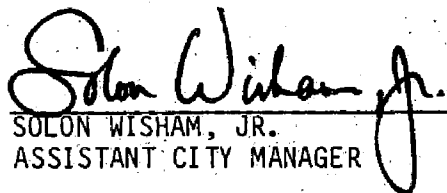
It is recommended that the following steps be taken to provide more effective service to citizens in the handling of parking complaints and abandoned vehicles:

1. Transfer all responsibility for abandoned vehicles to Nuisance Abatement Division.
2. Increase the authorized strength of CSO's by 1.4 FTE.
3. Empower all CSO's to enforce parking regulations in order to reduce response time to parking complaints in those areas and time periods not covered by Parking Division (Public Works Department).
4. Change the local ordinance regarding parking of commercial vehicles in residential areas to make enforcement easier and more timely.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

APPROVED FOR COMMITTEE RECOMMENDATION:



SOLON WISHAM, JR.
ASSISTANT CITY MANAGER

JPK:ket

REF: 7-76



CITY OF SACRAMENTO

DEPARTMENT OF PLANNING AND DEVELOPMENT

1231 "I" Street

Sacramento, Ca. 95814

Administration

Room 300 449-5571

Building Inspections

Room 200 449-5716

Planning

Room 200 449-5604

July 22, 1986

Budget and Finance
Transportation and Community Development

Honorable Members in Session

Subject: Vehicle Abatement Program/City Streets

SUMMARY

This submittal includes a status and informational report regarding the pilot vehicle abatement program and the possible expansion of this service.

BACKGROUND

Resolution #85-794 approved by Council on October 15, 1985 consolidated code enforcement activities into a newly created Nuisance Abatement Division in the Planning and Development Department. The expanded staffing for this organization was established effective January 6, 1986.

One of the responsibilities of the Division was to implement a six month pilot program to augment the Police Department's efforts in the abatement of abandoned vehicles on City streets. The emphasis of this program was to remove blight conditions caused by vehicles abandoned on residential streets.

The start up date for this program was April 30, 1986. Delays in receiving equipment, obtaining council approval for citation and arrest authority, arranging required training from the Criminal Justice Center, and coordinating procedures with the Police Department precluded an earlier program start.

Analysis

In order to better evaluate the results of this pilot program, the Police Department and the Nuisance Abatement Division agreed that our Parking Enforcement Staff would restrict their activities to the central city and the area north of the American River (Police Sectors 1 and 4). (see Exhibit A) The Police Department was then responsible for vehicle abatement activity in the south areas. (Police Sectors 2 and 3)

The following statistics represent the period of April 30, 1986 to June 29, 1986 for the area of our responsibility noted above. Staffing included 3.0 limited term Parking Enforcement Officers full time.

| <u>Investigation</u> | <u>Nuisance Abatement</u> |
|--|---------------------------|
| Vehicle Complaints Investigated | 1455* |
| <u>Action</u> | |
| Vehicles Marked | 883 |
| Vehicles Voluntarily Removed after Marking | 532 |
| Vehicles Towed | 273 |
| Under Investigation | 78 |

* Included 157 referred by the Sacramento Police Department

Although the Nuisance Abatement three member team has been marking over 90 vehicles per week (average 30/per person/week) and causing to be towed approximately 35 vehicles per week (11.7 per person/week), the combined efforts of both the Nuisance Abatement Division and the Police Department still do not meet the needs of the entire City. This is evidenced by continuing complaints from our Council members.

Alternatives

The following alternatives have been considered in an effort to abate abandoned vehicles:

1) Continue the present vehicle abatement program

The level of service for this program has been reduced due to the reduction of three limited term employees to two full time employees effective July 1, 1986.

The Police Department will continue to respond to complaints only and on a priority basis. i.e. injury auto accidents, burglaries, and life threatening calls rate a higher priority than junk or illegally park vehicles.

2) Consider the use of Nuisance Abatement Officers for enforcement of abandoned vehicles and other non-moving traffic violations

The difficulty with this proposal is that any additional duties such as the very time consuming efforts to abate abandoned vehicles on the street or enforcement of other non-moving traffic violations would seriously effect the ability of staff to handle the tremendous increase in the number of current and anticipated complaints and pro-active cases. (see Exhibit B - workload) The present duties of the Nuisance

Abatement Officers include enforcement of general nuisance complaints such as junk and debris and junk vehicles on private property; enforcement of zoning regulations in both residential and commercial zones; sign permit and enforcement and the weed abatement activities.

3) Expand the existing Nuisance Abatement Division, City Street Vehicle Abatement Program to provide a "City wide" service

This alternative proposes that the Police Department relinquish their abandoned vehicle abatement duties and that the Nuisance Abatement Division assume responsibility for abating abandoned vehicles on the street throughout the entire City. This expanded program would require an additional four Parking Enforcement Officers and one Senior Nuisance Abatement Officer as a Field Supervisor. With the existing two Parking Enforcement Officers currently on staff, the total number of field staff available for abating abandoned vehicles would be six. The likely distribution of personnel would be two in the north City area; two to cover the central and east City areas; and two for the south City area.

Conclusion

Abandoned car removal is one of the most important steps in improving the visual condition of a neighborhood. Our citizens want and appreciate this service. Their appreciation has been demonstrated many times these past two months by groups of home owners actually rushing out to the street and cheering as a junk vehicle is being towed from their neighborhood.

There is a need to not only continue this program, but also to expand it adequately to serve all City residents. Therefore, Alternative #3 is our recommended solution to meet this need.

Financial Information

The expansion of Nuisance Abatement's Division to provide "City wide" service will require a budget augmentation of \$231,777 for the 1986-87 fiscal year. This augmentation consists of the following costs.

Salaries and Benefits

| | |
|---|---------------|
| 4 - Parking Enforcement Officers (11 months) | \$ 91,245 |
| 1 - Senior Nuisance Abatement Officer (11 months) | <u>30,902</u> |
| Total Salaries | \$122,147 |
| Services and Supplies (11 months) | 37,545 |
| Equipment and Vehicles | <u>72,085</u> |
| Total Program Cost | \$231,777 |

This budget includes \$94,960 in one-time costs, primarily equipment, that will not be required in future years. The continuation of the expanded program will cost approximately \$150,000 a year after this start-up year.

This expanded program will generate no additional revenue.

RECOMMENDATION

Staff submits this report for information only and requests that the Joint Committees consider expansion of the Nuisance Abatement Division Vehicle Abatement Program.

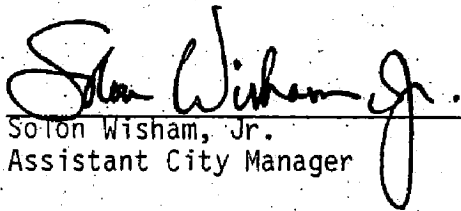
Respectfully Submitted,



Mac Matles
Director of Planning
and Development

FMM/mb

APPROVED FOR COMMITTEE RECOMMENDATION:



Solon Wisham, Jr.
Assistant City Manager

All Districts
July 22, 1986

ELK HORN BLVD

EXHIBIT A

ASCOT AVE

4

AUBURN BLVD

SACRAMENTO COUNTY

YOLO COUNTY

AMERICAN RIVER

ETHAN WAY

1

2ND AVE

VALLEJO

99 SOUTH

3

2

CITY OF SACRAMENTO
DIVISION BY
POLICE SECTORS

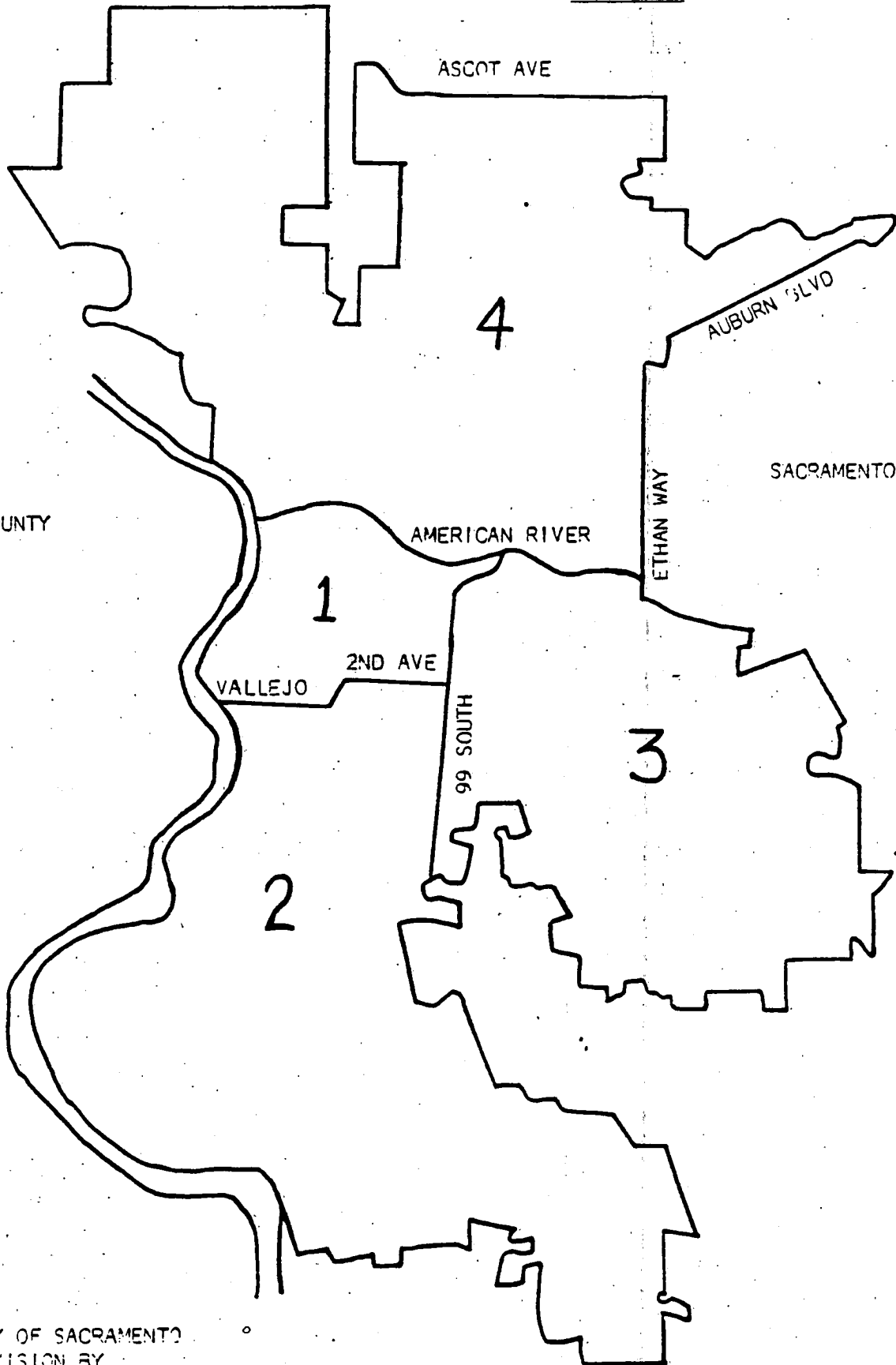


EXHIBIT B

Comparison of a Six(6) Month Period
from January to and Including June

| | <u>1985</u> | <u>1986</u> | <u>Increase</u> | <u>% Increase</u> |
|--|----------------|------------------|-----------------|-------------------|
| Inspections | 1,207 | 2,208 | +1001 | 83% |
| Reinspections | 3,061 | 4,361 | +1300 | 42% |
| Vehicle Abatements (private Property) | 1,130 | 1,619 | + 489 | 43% |
| Junk and Debris Abatements | 315 | 464 | + 149 | 47% |
| Nuisance/Zoning Complaints | 1,531 | 1,963 | + 432 | 28% |
| Closed Cases (Nuisance) | 1,021 (910) | 1,505 (1,345) | + 484 | 47% |
| (Zoning) | (111) | (160) | | |

There were also 446 litter complaints handled in 1986.



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

PARKING DIVISION

REF: 86-07-20

August 19, 1986

Transportation and Community Development Committee
Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: PARKING ENFORCEMENT IN THE OUTER AREAS OF THE CITY

SUMMARY

This is a report back pursuant to directive of the Transportation and Community Development Committee for review of the City's Parking Enforcement Program in the areas outside of the Central City.

BACKGROUND

On July 1, 1986, the Transportation and Community Development Committee reviewed the history and current status of parking enforcement in the outer areas of the City. The Committee directed staff to report back on the provisions required to implement a more intensive, daily parking enforcement program in the outer areas of the City which currently are enforced by the Police Department on a priority basis. As shown by the Exhibits A and B, the areas of enforcement would more than double. The volume of citations would not be proportionately larger due to the lower density and parking congestion in the outer areas.

Two additional major outer areas of parking enforcement are proposed; a north area which is north of the American River, and a south area which is south of Fruitridge Road, both extending to the City limits. Enforcement operations will be the responsibility of the Parking Division in the Department of Public Works. These two enforcement areas would require two Parking Enforcement Officers, one assigned to each area. Each officer would require a passenger car due to the extent of travel distance involved, in contrast to the high density/parking congestion in the central area. The hours of enforcement operations will be from 8 AM to 5 PM, Monday through Friday. Enforcement after 5 PM on weeknights and throughout weekends will be the responsibility of the Police Department.

The Police Department will continue enforcement of parking regulations in these two major areas in conjunction with their priority duties.

The abandoned vehicle detail will be retained in the Nuisance Abatement Division and handled by Nuisance Abatement Officers.

Parking Division enforcement in the outer areas will be directed towards routine violations of standard parking regulations such as "No Parking Anytime", loading zones, no parking on sidewalks, etc. Also included will be enforcement of truck parking regulations. The City is authorized by the California Vehicle Code to restrict parking in residential areas of vehicles having a manufacturer's gross vehicle weight rating of 10,000 pounds or more. Large pickup trucks are just under 10,000 pounds and almost any commercial vehicle larger than a large pickup is over 10,000 pounds. ("Manufacturer's gross vehicle weight rating" means the weight of the truck including all fuel, lubricants, special equipment, and payload as authorized by the chassis manufacturer.) Such restrictions do not apply to non-residential areas.

FINANCIAL DATA

The costs for implementing daily, routine parking enforcement (exclusive of abandoned vehicle detail) in the outer areas of the City, shown in Exhibit B, are itemized as follows:

Initial Costs

| | | |
|---------------------------|--------------|-----------|
| 2 Passenger vehicles | \$ 16,600 | |
| 2 Two-way radios | 4,000 | |
| 2 Police handi-talkies | 4,480 | |
| Uniforms & Misc. supplies | <u>1,180</u> | |
| Total | | \$ 26,260 |

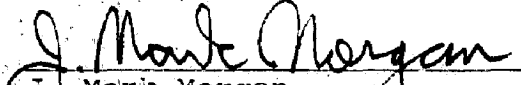
First Year Operating Costs

| | | |
|--------------------------------|------------|-----------|
| 2 Parking Enforcement Officers | \$ 58,694 | |
| Vehicle Maintenance | 6,000 | |
| Radio Maintenance | 312 | |
| Uniform Allowance | 988 | |
| Misc. Supplies | <u>600</u> | |
| Total | | \$ 66,594 |
| Total First Year Costs | | 92,854 |
| Total Estimated Annual Revenue | | 50,000 |

RECOMMENDATION

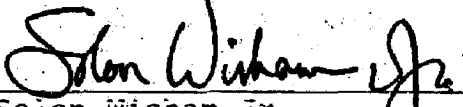
The foregoing proposal is submitted to the Transportation and Community Development Committee to provide information for the review of this matter.

Respectfully submitted,

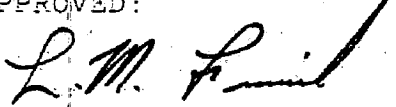

J. Mark Morgan
Parking Division Manager

JMM/bjc

APPROVED FOR COMMITTEE RECOMMENDATION:


Solon Wisnam Jr.,
Assistant City Manager

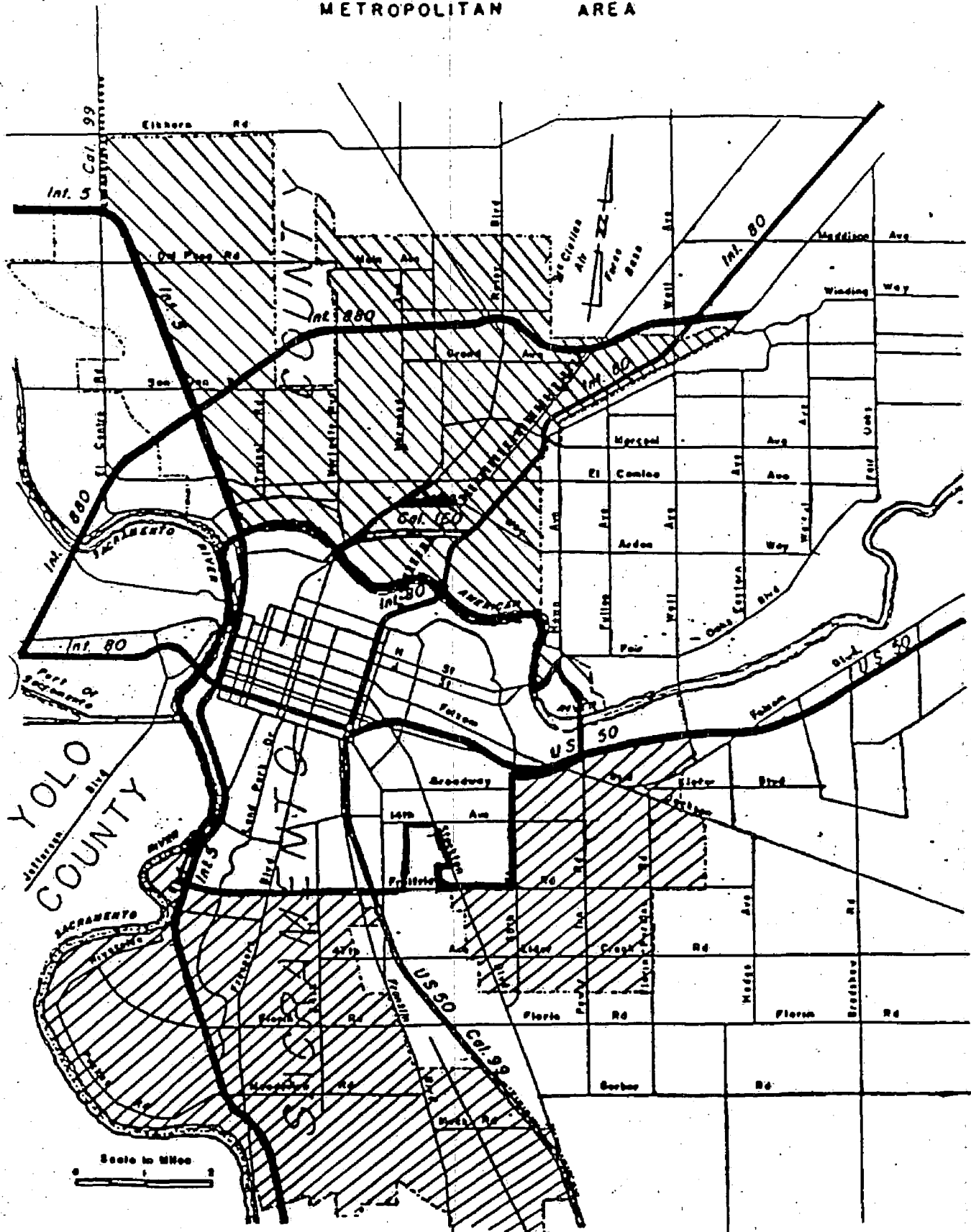
APPROVED:




MELVIN H. JOHNSON
Director of Public Works

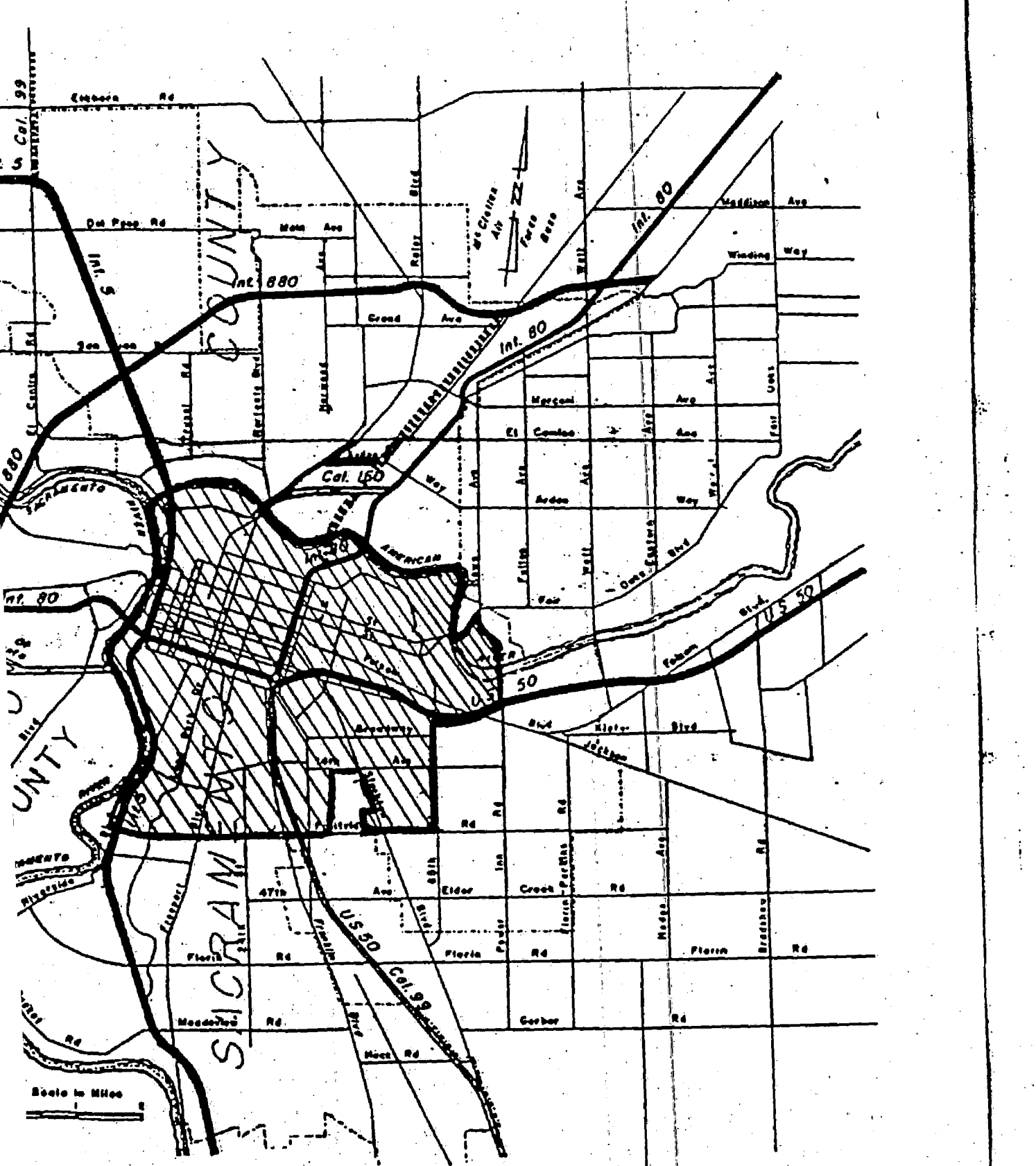
August 19, 1986

SACRAMENTO METROPOLITAN

CALIFORNIA AREA



-  Proposed North Area
-  Proposed South Area



Current Enforcement Beats