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CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
RECEIVED
MAR 17 1982

JOHN P. KEARNS
CHIEF OF POLICE

DEPARTMENT OF POLICE

HALL OF JUSTICE
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814

TELEPHONE (916) 449-5121

FILED

By the City Council
Office of the City Clerk

March 16, 1982

Cont To
3-30-82

APPROVED
BY THE CITY COUNCIL

MAR 30 1982

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Grant Application
California Community Crime Resistance Program -- Crime Alert

MAR 23 1982

SUMMARY

1. Approval of a grant application to the California Department of Justice, Office of Criminal Justice Planning (OCJP) for establishment of a California Community Crime Resistance Program -- Community Resources Section.
2. The authorization for the City Manager to execute an agreement and any amendment with OCJP for the grant implementation.
3. The authorization for the City Manager to transfer \$61,798 from the Administrative Contingency Fund of the General Fund to the Police Department, Office of the Chief account for the purpose of implementing the first year of the grant and transferring of \$6,866 from the Police Department, Office of Administrative Services budget to the Office of the Chief's budget.

BACKGROUND

The Sacramento Police Department is in the process of applying for a \$123,349 O.C.J.P. grant under the California Community Crime Resistance Program. The City of Sacramento would have to hard match this proposal by 10% or \$13,706.

The grant out of the Community Resources Section of the Office of the Chief of Police would expand the current Crime Alert Program. The program was recently co-sponsored with the Sacramento Metropolitan Chamber of Commerce in creating the Crime Alert Rewards Committee. In addition, the Community Resources Section will expand the volunteers in police service program.

The proposal would be to implement four full-time positions. Two positions will assist to produce, coordinate, and investigate the Crime Alert program and its information sources. We would triple the output of information programs including crime reenactments, wanted persons, crime patterns and crime prevention messages. Four local television stations, five radio stations, and the two newspapers would carry the messages. The other two positions will be utilized to assist in expanding the current volunteers in police service program and perform crime prevention presentations to the public.

FINANCIAL DATA

PERSONNEL

1. Community Service Representative (2) night shift differential 5% (1 position)	@\$20,882	\$41,764 746
2. Administrative Trainee/Assistant I (1)		24,786
3. Media Production Specialist (1)		25,115
(Includes fringe benefits)	TOTAL:	<hr/> \$92,411

EQUIPMENT

Office Equipment		\$ 1,898
1 ea. Camera, color video, broadcast quality with zoom lens, A C adapter, battery pack and charger and adapter cables.		9,731
1 ea. Recorder, portable color video cassette, with backspace editing and high speed picture search, A C adapter and case.		2,740
Other miscellaneous video equipment		5,583
1 ea. Van, 3/4 ton, with dual air conditioners, insulated with special paint and LOGO		15,340
	TOTAL:	<hr/> \$ 35,292

OPERATING EXPENSES

Indirect Costs, 10% of Salaries		\$ 6,781
Miscellaneous Operating Costs		2,248
	TOTAL:	<hr/> \$ 9,029

TRAVEL

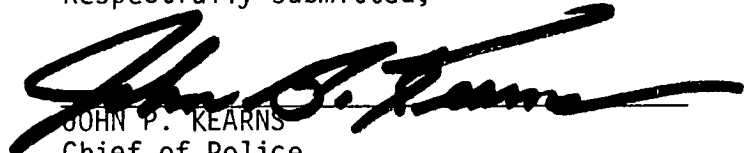
Airfare, roundtrip, to Southern California for one person and food and lodging (Orientation mandated by OCJP)		\$ 323
	<u>TOTAL:</u>	<hr/> <u>\$137,055</u>

RECOMMENDATION


It is my recommendation that the following items be approved:

1. Approval of the California Community Crime Resistance Program: Community Resources Section grant application.
2. Approval of the Resolution on Page 4 which conforms to a format required by the Office of Criminal Justice Planning.
3. Approval of the Resolution on Page 5 which authorizes the City Manager to execute an agreement, and any amendments, with OCJP, and further transfers \$61,798 from the Administrative Contingency Fund of the General Fund and \$6,866 from the Office of Administrative Services - Prisoner Subsistence and Travel Account to the Police Department, Office of the Chief, for the purpose of implementing the first year of the grant.

Respectfully submitted,


JOHN P. KEARNS
Chief of Police

Recommendation Approved:


Walter J. Slipe, City Manager

All Districts

Attachments

RESOLUTION No. 82-220

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY BUDGET FOR
FY 1981/82 FOR THE CALIFORNIA
COMMUNITY CRIME RESISTANCE PROGRAM: COMMUNITY
RESOURCES SECTION - CRIME ALERT
BY \$68,664

1. The City budget for FY 1981/82 is hereby amended by \$53,002 to provide for the implementation of a California Department of Justice, Office of Criminal Justice Planning grant entitled "California Community Crime Resistance Program: Crime Alert".
 - A. By transferring \$61,798 from the administrative contingency fund, Budget 101-50700000-4399 to the Police Department, Office of the Chief Budget 101-1710-5185-4XXX.
 - B. By transferring \$6,866 from the Police Department, Office of Administrative Services Budget 101-1740-0000-4266 to the Office of the Chief Budget 101-1710-5185-4XXX. This amount is specified as the City's hard match contribution for FY 1981/82.
2. The above appropriation increase is to be supported by additional estimated revenue of \$68,664 that are forthcoming from the California Department of Justice, Office of Criminal Justice Planning which will be deposited in the General Fund.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION No. 82-221

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER TO
EXECUTE A GRANT CONTRACT WITH THE
DEPARTMENT OF JUSTICE, OFFICE OF CRIMINAL JUSTICE
PLANNING FOR A CALIFORNIA COMMUNITY CRIME
RESISTANCE PROGRAM: COMMUNITY RESOURCES SECTION

WHEREAS the Sacramento Police Department desires to undertake a certain project designated Sacramento (City) Community Crime Resistance Program: Community Resources Section to be funded in part from funds made available through State General Funds FY 81/82 as authorized by AB 2971, Chapter 578 of the 1978 Statutes, administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED that Walter J. Slipe, City Manager, is authorized, on its behalf to submit the attached Application for Grant for Law Enforcement Purposes to OCJP and is authorized to execute on behalf of the City of Sacramento the attached Grant Award for law enforcement purposes including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the city agrees to provide all matching funds required for said project (including any extension or amendment thereof) under the California Community Crime Resistance Program and the rules and regulations of OCJP and that cash match will be appropriated as required hereby.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplement law enforcement expenditures controlled by this body.

MAYOR

ATTEST:

CITY CLERK



CITY OF SACRAMENTO

DEPARTMENT OF LAW
812 TENTH STREET SACRAMENTO, CA 95814
SUITE 201 TELEPHONE (916) 449-5346

JAMES P. JACKSON
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THEODORE H. KOBAY, JR.
ASSISTANT CITY ATTORNEY
LELIAND J. SAVAGE
SAMUEL L. JACKSON
WILLIAM P. CARNAZZO
STEPHEN B. NOCITA
DIANE B. BALTER
CHRISTINA PRIM
DEPUTY CITY ATTORNEYS

March 17, 1982

MEMORANDUM

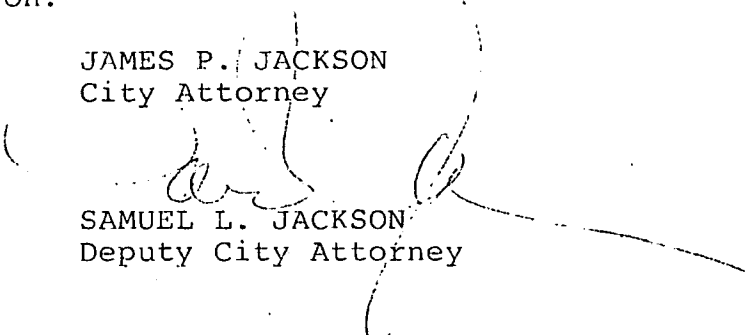
TO: WALTER SLIPE, City Manager

FROM: JAMES P. JACKSON, City Attorney
SAMUEL L. JACKSON, Deputy City Attorney

RE: GRANT APPLICATION - CALIFORNIA COMMUNITY CRIME
RESISTANCE PROGRAM -- CRIME ALERT

I have reviewed the attached Grant Application and have discussed the same with the police. I recommend approval of the Grant Application.

JAMES P. JACKSON
City Attorney


SAMUEL L. JACKSON
Deputy City Attorney

SLJ:GD
attachment